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	Chief Administrative Officers, CMSMs and DSSABs Directors and/or General Managers, CMSMs and DSSABs			
From:	Maureen Ennis A/Director, Early Years and Child Care Programs and Service Integration Branch Early Years and Child Care Division Ministry of Education			
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Subject:	2022 Transfer Payment Agreement Schedules B-F and 2022 Child Care and EarlyON Child and Family Centres Service Management and Funding Guideline			

Thank you for your ongoing leadership and commitment to ensuring that working families across Ontario have access to safe, affordable and quality child care. We remain focused on protecting our progress in the fight against COVID-19 and ensuring that our provincial child care system is meeting the needs of all families.

The provincial government has made significant investments in child care as part of its efforts to support working families. These include providing up to \$1 billion for the creation of up to 30,000 new licensed child care spaces over five years – with nearly 24,000 approved to date. It is also why the Ontario government has provided a 20 per cent enhancement of the Childcare Access and Relief from Expenses (CARE) tax credit for 2021. On average, this will increase support from \$1,250 to \$1,500 per family.

In keeping with the ministry's commitment to provide funding allocations to support municipal planning for 2022, we are pleased to provide the 2022 Transfer Payment Agreement (TPA) Schedules B-F for child care and EarlyON Child and Family Centres, and the 2022 Child Care and EarlyON Child and Family Centres Service Management and Funding Guideline (the guideline).



You will find the 2022 child care and EarlyON Child and Family Centre allocations below in Appendix A: *2022 Child Care and EarlyON Child and Family Centre Allocations*. In Appendix B you will find the list of changes to the guideline.

Based on the need for stability and other considerations raised by the sector due to COVID-19, the Child Care Funding Formula remains unchanged from the 2021 formula at this time. This decision is based on sector feedback, including consultation with the Provincial-Municipal Technical Working Group on Early Years and Child Care. The Ontario government will continue to work with the sector and will look to implement a new Child Care Funding Formula that ensures these services are affordable and accessible for working families.

As previously communicated, starting on January 1, 2022, the threshold for allowable administration funding CMSMs and DSSABs can spend on child care will be reduced from 10% to 5%, in addition to the ongoing cost sharing requirements previously introduced, including:

- The cost-share on Expansion Plan operating funding at a rate of 80/20 provincial/municipal (the ministry is committing to providing the provincial allocation regardless of the CMSM/DSSAB contribution); and,
- The cost share on administrative funding at a rate of 50/50.

The ministry has supported the sector in regards to these changes up to this point by:

- Deferring the funding changes announced in the 2019 Budget and not implementing the changes in 2019 based on sector feedback.
- Creating a three year phased implementation of the changes starting in 2020 to allow CMSMs and DSSABs additional time to plan and adjust.
- Providing a \$49M one-time transitional grant in 2021 to support CMSMs and DSSABs with the administration cost share requirements in 2021.

Additionally, the ministry will provide a one-time transitional grant of \$85.5M to help offset and assist with the new 5% administration threshold, set to take effect on January 1, 2022, and to continue to help offset a portion of the 50/50 administration cost share that was introduced in 2021. This one-time grant may also be used to assist with the provision of child care programs and services as well as other COVID-19 related operating costs.

The ministry will continue to work with CMSMs and DSSABs to support the child care system and identify opportunities for administrative burden reduction.

To continue to support the sector through the COVID-19 pandemic, the ministry updated the operational guidance documents for <u>child care</u>, <u>before and after school programs</u>, and <u>EarlyON</u> <u>Child and Family Centres</u> to align with the <u>COVID-19</u>: <u>Health</u>, <u>Safety and Operational Guidance</u> <u>for Schools (2021-2022)</u> and adapted guidance as necessary for early years and child care settings. These documents continue to provide operational requirements at this time and should be adhered to in alignment with the 2022 service management and funding guideline.



CMSMs and DSSABs are also reminded that the child care funding guideline allows for financial flexibility between fee subsidy and general operating funding to respond to the emerging needs and priorities within their communities. CMSMs and DSSABs should also continue working with operators to ensure that all COVID-19 response plan supports, where available, are maximized, including supports under Canada's Economic Response Plan.

#### Investments

In 2022, the Ministry of Education will be investing more than \$2 billion in child care and early years programs. This investment includes \$113.3M in new funding from the Canada-Ontario Early Childhood Workforce Agreement for the retention and recruitment of a high-quality child care and early years workforce. Also included is an additional \$36.4M from the renewed Canada-Ontario Early Learning and Child Care Agreement to support child care and early years program delivery, and a new one-time transitional grant of \$85.5M to help offset and assist with the impact of administration funding changes.

#### Funding Breakdown - Child Care

\$1.67B is being invested for child care, including:

- \$1.23B in General Allocation and Child Care Expansion Plan;
- \$26M in Base Funding for Licensed Home Child Care;
- \$126M in Canada-Ontario Early Learning and Child Care funding;
- \$203M for Wage Enhancement/Home Child Care Enhancement Grant funding; and,
- \$85.5M in a one-time Transitional Grant.

#### Funding Breakdown – EarlyON Child and Family Centres

\$152M is being invested in EarlyON, including:

- \$101M in provincial allocation; and
- \$51M in Canada-Ontario Early Learning and Child Care funding.

#### **Other Investments**

- \$25.5M is being invested to support off reserve Indigenous-led Child Care and Child and Family Programming in ongoing operating funding; and,
- \$113.3M to support the Child Care and Early Years Workforce in 2022.

Additionally, the child care tax credit is expected to provide approximately \$390M in support to about 300,000 families each year going forward. Through the 2021 Budget, the government introduced a temporary increase in the support provided by the credit for 2021. This increase provides a temporary top-up for child care tax credit recipients equal to 20 per cent of their 2021 credit entitlements.



Ontario also looks forward to continuing discussions with the federal government on the Canada-Wide Early Learning and Child Care Agreement and engaging in discussions towards a deal that is flexible and right for the province, taking into account Ontario's unique circumstances. The Ministry will share more information with CMSMs and DSSABs as soon as possible.

#### **Important Changes for 2022**

#### Changes to Child Care Funding and Service Management

#### A. Administration Funding Changes

Starting on January 1, 2022, the threshold for allowable administrative funding that CMSMs and DSSABs can spend on child care will be reduced from 10% to 5%. This is in addition to the funding changes introduced in 2019 and 2020. To help offset this reduction, the ministry will provide a one-time transitional grant of \$85.5M which will continue to support CMSMs/DSSABs with the administration funding change introduced in 2021 and in addition will help offset and assist with the new administration funding change starting in January 2022.

Note that ELCC administration funding remains at 10%. Further information can be found in section 4 of the guideline.

#### B. Ontario-Canada Early Learning and Child Care (ELCC) Agreement

The 2022 budget schedule includes ELCC funding for the entire 2022 calendar year. The ELCC funding has been allocated in two parts:

- The first reflects funds from January 1, 2022 to December 31, 2022, and
- The second reflects the additional ELCC investment from April 1, 2022 to December 31, 2022. This additional investment is from the renewed ELCC Agreement with the federal government, for four additional years, from April 1, 2021 until March 31, 2025. The increased funding associated with the 2022 calendar year is \$36.4M for child care and EarlyON Child and Family Centres.

Further information can be found in section 7 of the guideline.

#### C. Streamlining Reporting

As part of the ministry's efforts to further streamline existing processes and reduce administrative burden, beginning in 2022, financial reporting for child care and EarlyON will be consolidated into one EFIS reporting submission. This will apply to both Interim Report and Financial Statements reporting for CMSMs and DSSABs. Information can be found in section 2 of the guideline and further details will be provided as part of the reporting instructions prior to the release of the Interim Report and Financial Statements reporting submissions.



#### D. Flexibility in Wage Enhancement/Home Child Care Enhancement Grant Funding (HCCEG)

Starting in 2022, CMSMs and DSSABs will have increased flexibility with the use of the wage enhancement/HCCEG allocation. Please note that prior to exercising this flexibility, CMSMs and DSSABs must be able to fully satisfy the wage enhancement/HCCEG funding needs within their respective communities in accordance with the eligibility criteria as set out in the Service Agreement and section 9 of the guideline.

Once the wage enhancement/HCCEG funding needs are fully satisfied, CMSMs and DSSABs have the flexibility to use their wage enhancement/HCCEG funding to support expenditures related to children aged 0-12 including for General Operating, Fee Subsidy, Ontario Works (formal and informal), Repairs and Maintenance, Play Based Material and Equipment, Special Needs Resourcing, Transformation, Pay Equity Memorandum of Settlement, Camps and Children's Recreation and Capacity Building.

#### E. Canada Ontario Early Childhood Workforce Agreement

The Child Care and Early Years Workforce Funding supports the retention and recruitment of a high-quality child care and early years workforce. CMSMs and DSSABs will be receiving \$113.3M in one-time Child Care and Early Years Workforce Funding. This funding has been provided through the Canada-Ontario Early Childhood Workforce Agreement with the federal government and will also be provided to CMSMs/DSSABs in 2023.

A new section to support the Child Care and Early Years Workforce Funding for CMSMs/DSSABs is included in the 2022 guideline in section 8. In addition, Schedule D3 of the Service Agreement also includes the CMSM and DSSAB allocations for this funding. The guidelines and allocations are consistent with the information previously shared by the Ministry.

Please review section 8 for the funding parameters, reporting and expenditure requirements for this funding. CMSMs/DSSABs may use up to 10% of their allocation for administration purposes to support the implementation of this funding.

## F. Updates to Child Care Contractual Service Targets

#### General Allocation Targets:

In 2022, CMSMs and DSSABs will be provided with General Allocation service targets based on the 2021 targets (as provided in the 2021 Transfer Payment Agreement).

#### ELCC Targets:

The 2022 ELCC targets will be based on CMSMs and DSSABs' 2021 ELCC targets as identified in the executed 2021 Schedule C. Targets will be proportionally adjusted to reflect the increased ELCC investment in 2022. For more information, please refer to section 3 of the guideline.



In 2022, as per usual practice, should a CMSM/DSSAB not meet their General Allocation or ELCC targets by 10% or more and 10 children or more in the aggregate, the funding entitlement will be reduced by 1% to reflect the underachievement of the service target. As previously noted, the ministry acknowledges that the contractual service targets are based on the context for the system before the impacts of COVID-19 were felt. Due to the continuing impacts on the child care and early years sector related to COVID-19, the Ministry will not levy any penalties related to contractual service targets for the 2021 calendar year. The ministry will continue to monitor the COVID-19 situation and may make changes to contractual service targets as necessary in 2022. For more information, please refer to section 3 of the guideline.

#### Changes to EarlyON Funding and Service Management

#### G. Flexibility to use EarlyON Administration Funding for Child Care Administration

Beginning in 2022, CMSMs and DSSABs will have the flexibility to use EarlyON administration funding to support child care general administration expenditures. This flexibility is available where EarlyON administration funding (up to 10% of the EarlyON allocation as noted in the budget schedule) has not been fully utilized for EarlyON expenditures (i.e., EarlyON administration or EarlyON program services, at the discretion of the CMSM/DSSAB).

CMSMs and DSSABs must meet the required 50/50 cost share requirements in child care administration prior to applying this flexibility. EarlyON administration funding is not required to be 50/50 cost shared. More information can be found in section 15 of the guideline.

#### H. EarlyON Website, Signage and Data Reporting

As a reminder, CMSMs and DSSABs have administrative access to the EarlyON Centre Location Administration Application, which enables timely updates on EarlyON programs and services to the ministry's EarlyON website. Service system managers are responsible for ensuring the information on EarlyON programs located within their region is up to date. For more information, please refer to sections 11 and 16 of the guideline.

Starting in January 2022, a revised approach to EarlyON signage will be introduced where CMSMs/DSSABs and EarlyON providers will produce their own EarlyON signage in alignment with the Ministry's <u>Visual Identity Guideline</u>. For more information about the EarlyON signage process, refer to section 11 of the guideline.

Based on feedback from CMSM and DSSAB partners, the Ministry has updated the data elements for EarlyON Centres to better reflect the provision of virtual programs and services and ensure clarity in reporting. Please refer to section 16 of the guideline for more information.



Thank you for your ongoing support and valuable feedback over the past year. We look forward to further opportunities to work together to support the sector, and children and families. If you have any questions, please contact your Early Years Advisor (EYA) or Financial Analyst (FA). A listing of EYAs and FAs can be found on the <u>ministry website</u>.

Sincerely,

Original signed by

Maureen Ennis A/Director, Early Years and Child Care Programs and Service Integration Branch Ministry of Education Becky Doyle Director, Financial Accountability and Data Analysis Branch Ministry of Education

[c:] Early Years Advisors, Programs and Service Integration Branch Financial Analysts, Financial Accountability and Data Analysis Branch



## Appendix A: 2022 Allocations

# 2022 Child Care Allocations

CMSM/DSSAB	General & Expansion Plan	Base Funding for LHCC	ELCC	ELCC Increased Investment (Apr - Dec)	Wage Enhancement/ HCCEG Allocation	Wage Enhancement/ HCCEG Administration	One-Time Transitional Grant	2022 Total Funding
Corporation of the City of Brantford	9,126,763	276,000	814,224	211,206	1,693,976	37,715	646,567	12,806,451
City of Cornwall	8,708,005	82,800	774,265	200,840	923,745	28,688	597,915	11,316,258
City of Greater Sudbury	17,273,496	82,800	1,272,900	330,184	2,453,982	74,227	1,198,090	22,685,679
The City of Hamilton	52,846,466	1,062,600	4,532,030	1,175,585	8,043,346	173,244	3,663,993	71,497,264
Corporation of the City of Kawartha Lakes	5,592,631	0	508,148	131,811	782,322	12,787	374,924	7,402,623
Corporation of the City of Kingston	9,796,154	124,200	862,094	223,623	2,051,745	48,969	691,338	13,798,123
Corporation of the City of London	36,333,311	503,700	3,045,232	789,917	7,433,193	138,538	2,523,827	50,767,718
City of Ottawa	89,056,946	5,637,300	6,978,626	1,810,219	17,315,818	427,663	6,559,356	127,785,928
Corporation of the City of Peterborough	9,413,247	420,900	792,960	205,689	1,617,246	35,467	672,252	13,157,761
Corporation of the City of St. Thomas	6,813,722	124,200	612,468	158,871	1,039,792	23,484	472,731	9,245,268
Corporation of the City of Stratford	4,801,979	55,200	403,390	104,637	574,255	16,300	330,814	6,286,575
City of Toronto	352,916,564	5,927,100	28,671,036	7,437,116	42,629,943	1,026,399	24,262,441	462,870,599
Corporation of the City of Windsor	33,057,378	255,300	2,898,295	751,803	5,132,145	120,513	2,277,593	44,493,027
Corporation of the County of Bruce	4,521,375	165,600	367,754	95,394	813,338	19,882	323,374	6,306,717
Corporation of the County of Dufferin	3,759,359	69,000	312,808	81,141	793,783	15,082	262,978	5,294,151
Corporation of the County of Grey	6,137,923	262,200	524,127	135,955	1,241,082	26,853	441,277	8,769,417
Corporation of the County of Hastings	9,448,337	289,800	850,081	220,506	1,457,072	30,635	661,204	12,957,635
Corporation of the County of Huron	3,935,532	103,500	331,673	86,035	639,342	14,097	275,634	5,385,813
Corporation of the County of Lambton	13,158,792	262,200	785,434	203,737	1,596,663	39,848	908,892	16,955,566
County of Lanark	4,644,761	269,100	415,906	107,884	825,900	19,385	337,569	6,620,505
County of Lennox & Addington	4,100,333	138,000	356,493	92,473	481,237	12,413	286,856	5,467,805
County of Northumberland	4,965,276	62,100	413,322	107,214	821,020	16,098	341,633	6,726,663
County of Oxford	6,513,824	110,400	583,299	151,304	683,980	25,458	454,393	8,522,658
County of Renfrew	6,511,697	110,400	553,768	143,644	946,049	20,157	448,954	8,734,669
County of Simcoe	29,210,741	434,700	2,516,655	652,807	5,737,618	129,548	2,049,165	40,731,234
County of Wellington	15,095,994	262,200	1,144,194	296,798	2,269,753	47,707	1,042,190	20,158,836



CMSM/DSSAB	General & Expansion Plan	Base Funding for LHCC	ELCC	ELCC Increased Investment (Apr - Dec)	Wage Enhancement/ HCCEG Allocation	Wage Enhancement/ HCCEG Administration	One-Time Transitional Grant	2022 Total Funding
District Municipality of Muskoka	4,032,912	103,500	364,130	94,454	487,107	12,932	280,774	5,375,809
Corporation of the Municipality of Chatham-Kent	12,633,111	0	753,654	195,494	1,272,777	27,809	845,834	15,728,679
The Corporation of Norfolk County	6,582,196	103,500	595,908	154,575	813,007	14,523	447,439	8,711,148
Regional Municipality of Durham	45,688,270	565,800	3,557,033	922,676	11,384,624	206,003	3,201,072	65,525,478
Regional Municipality of Halton	34,588,450	552,000	2,696,403	699,433	11,771,714	264,648	2,540,081	53,112,729
Regional Municipality of Niagara	31,963,872	476,100	2,526,240	655,293	4,648,461	125,170	2,225,742	42,620,878
Regional Municipality of Peel	127,844,409	2,277,000	10,816,011	2,805,616	18,953,608	358,473	8,784,165	171,839,282
Regional Municipality of Waterloo	38,613,750	2,566,800	3,058,723	793,417	6,625,142	168,830	2,835,376	54,662,038
Regional Municipality of York	95,807,207	662,400	7,766,486	2,014,585	23,694,245	477,074	6,723,726	137,145,723
United Counties of Leeds & Grenville	5,842,227	75,900	521,362	135,239	1,241,599	27,590	410,803	8,254,720
United Counties of Prescott & Russell	6,726,103	186,300	593,348	153,911	1,439,107	33,790	481,386	9,613,945
Algoma District Services Administration Board	4,515,682	0	353,961	91,816	383,196	14,300	300,595	5,659,550
District of Cochrane Social Service Administration Board	8,972,668	117,300	746,570	193,656	905,394	24,432	592,711	11,552,731
District of Nipissing Social Services Administration Board	8,668,803	248,400	727,364	188,674	1,444,375	31,692	605,748	11,915,056
District of Parry Sound Social Services Administration Board	4,854,482	165,600	407,842	105,792	220,112	10,358	332,469	6,096,655
District of Sault Ste Marie Social Services Administration Board	6,436,864	165,600	527,757	136,897	869,126	20,671	438,449	8,595,364
District of Timiskaming Social Services Administration Board	6,229,165	131,100	441,638	114,559	604,506	12,679	421,811	7,955,458
Kenora District Services Board	6,697,964	0	494,973	128,393	192,051	14,935	432,293	7,960,609
Manitoulin-Sudbury District Social Services Administration Board	6,378,476	27,600	420,859	109,169	341,882	6,767	414,902	7,699,655
Rainy River District Social Services Administration Board	3,497,313	0	262,983	68,216	182,358	3,058	228,702	4,242,630
District of Thunder Bay Social Services Administration Board	12,699,898	82,800	1,045,572	271,216	1,218,236	34,705	849,964	16,202,391



CMSM/DSSAB General & Base Expansion Funding ELCC Plan for LHCC	ELCC Increased Investment (Apr - Dec)	Wage Enhancement/ HCCEG Allocation	Wage Enhancement/ HCCEG Administration	One-Time Transitional Grant	2022 Total Funding
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PROVINCIAL TOTAL 1,227,014,428 25,599,000 100,000,000 25,939,474 198,690,972 4,471,596 85,500,000 1,667,215,471



# 2022 EarlyON Allocations

CMSM/DSSAB	EarlyON (Provincial)	EarlyON ELCC	ELCC Increased Investment (Apr - Dec)	2022 Total Funding
Corporation of the City of Brantford	1,432,827	570,356	147,947	2,151,130
City of Cornwall	1,163,873	463,295	120,176	1,747,344
City of Greater Sudbury	2,334,900	929,437	241,091	3,505,428
The City of Hamilton	4,164,475	1,657,723	430,005	6,252,203
Corporation of the City of Kawartha Lakes	779,879	310,441	80,527	1,170,847
Corporation of the City of Kingston	2,002,192	796,999	206,737	3,005,928
Corporation of the City of London	2,736,837	1,089,433	282,593	4,108,863
City of Ottawa	6,984,799	2,780,389	721,218	10,486,406
Corporation of the City of Peterborough	903,198	359,529	93,260	1,355,987
Corporation of the City of St. Thomas	792,933	315,637	81,875	1,190,445
Corporation of the City of Stratford	645,691	257,025	66,671	969,387
City of Toronto	19,211,462	7,647,369	1,983,687	28,842,518
Corporation of the City of Windsor	2,520,651	1,003,377	260,271	3,784,299
Corporation of the County of Bruce	658,488	262,120	67,992	988,600
Corporation of the County of Dufferin	556,069	221,351	57,417	834,837
Corporation of the County of Grey	748,878	298,100	77,326	1,124,304
Corporation of the County of Hastings	1,023,529	407,429	105,685	1,536,643
Corporation of the County of Huron	594,068	236,476	61,341	891,885
Corporation of the County of Lambton	1,610,950	641,260	166,339	2,418,549
County of Lanark	657,601	261,767	67,901	987,269
County of Lennox & Addington	596,599	237,484	61,602	895,685
County of Northumberland	606,732	241,517	62,648	910,897
County of Oxford	765,754	304,819	79,068	1,149,641
County of Renfrew	957,858	381,288	98,904	1,438,050
County of Simcoe	2,727,528	1,085,728	281,632	4,094,888
County of Wellington	1,429,141	568,888	147,567	2,145,596
District Municipality of Muskoka	593,558	236,273	61,288	891,119
Corporation of the Municipality of Chatham-Kent	931,366	370,743	96,169	1,398,278



CMSM/DSSAB	EarlyON (Provincial)	EarlyON ELCC	ELCC Increased Investment (Apr - Dec)	2022 Total Funding
The Corporation of Norfolk County	759,467	302,316	78,419	1,140,202
Regional Municipality of Durham	3,215,086	1,279,807	331,975	4,826,868
Regional Municipality of Halton	2,986,367	1,188,761	308,359	4,483,487
Regional Municipality of Niagara	2,872,468	1,143,423	296,598	4,312,489
Regional Municipality of Peel	8,541,154	3,399,916	881,920	12,822,990
Regional Municipality of Waterloo	2,968,255	1,181,552	306,488	4,456,295
Regional Municipality of York	6,661,019	2,651,504	687,786	10,000,309
United Counties of Leeds & Grenville	718,874	286,157	74,228	1,079,259
United Counties of Prescott & Russell	1,314,350	523,195	135,714	1,973,259
Algoma District Services Administration Board	805,037	320,455	83,124	1,208,616
District of Cochrane Social Service Administration Board	1,464,873	583,112	151,256	2,199,241
District of Nipissing Social Services Administration Board	1,480,481	589,324	152,868	2,222,673
District of Parry Sound Social Services Administration Board	799,262	318,156	82,528	1,199,946
District of Sault Ste Marie Social Services Administration Board	1,120,716	446,115	115,720	1,682,551
District of Timiskaming Social Services Administration Board	753,552	299,961	77,808	1,131,321
Kenora District Services Board	1,130,027	449,821	116,681	1,696,529
Manitoulin-Sudbury District Social Services Administration Board	1,058,489	421,345	109,295	1,589,129
Rainy River District Social Services Administration Board	778,552	309,913	80,390	1,168,855
District of Thunder Bay Social Services Administration Board	1,665,104	662,816	171,931	2,499,851
PROVINCIAL TOTAL	101,224,969	40,293,902	10,452,025	151,970,896



# 2022 Child Care and Early Years Workforce Allocations

CMSM/DSSAB	Allocation Jan to Mar 2022	Allocation Apr to Dec 2022	Total 2022 Allocation
Corporation of the City of Brantford	579,905	347,943	927,848
City of Cornwall	506,184	303,710	809,894
City of Greater Sudbury	1,017,717	610,630	1,628,347
The City of Hamilton	3,024,723	1,814,834	4,839,557
Corporation of the City of Kawartha Lakes	332,136	199,281	531,417
Corporation of the City of Kingston	650,425	390,255	1,040,680
Corporation of the City of London	2,137,301	1,282,381	3,419,682
City of Ottawa	5,392,142	3,235,285	8,627,427
Corporation of the City of Peterborough	564,666	338,799	903,465
Corporation of the City of St. Thomas	404,983	242,990	647,973
Corporation of the City of Stratford	281,429	168,858	450,287
City of Toronto	19,158,476	11,495,085	30,653,561
Corporation of the City of Windsor	1,877,555	1,126,533	3,004,088
Corporation of the County of Bruce	283,307	169,984	453,291
Corporation of the County of Dufferin	237,963	142,778	380,741
Corporation of the County of Grey	384,544	230,726	615,270
Corporation of the County of Hastings	562,810	337,686	900,496
Corporation of the County of Huron	243,520	146,112	389,632
Corporation of the County of Lambton	754,912	452,947	1,207,859
County of Lanark	295,227	177,136	472,363
County of Lennox & Addington	246,661	147,997	394,658
County of Northumberland	296,645	177,987	474,632
County of Oxford	375,069	225,041	600,110
County of Renfrew	394,464	236,678	631,142
County of Simcoe	1,743,544	1,046,126	2,789,670
County of Wellington	868,365	521,019	1,389,384
District Municipality of Muskoka	242,759	145,656	388,415

CMSM/DSSAB	Allocation Jan to Mar 2022	Allocation Apr to Dec 2022	Total 2022 Allocation
Corporation of the Municipality of Chatham-Kent	668,762	401,257	1,070,019
The Corporation of Norfolk County	382,077	229,246	611,323
Regional Municipality of Durham	2,744,822	1,646,893	4,391,715
Regional Municipality of Halton	2,247,906	1,348,744	3,596,650
Regional Municipality of Niagara	1,826,558	1,095,935	2,922,493
Regional Municipality of Peel	7,189,001	4,313,401	11,502,402
Regional Municipality of Waterloo	2,304,712	1,382,827	3,687,539
Regional Municipality of York	5,737,849	3,442,709	9,180,558
United Counties of Leeds & Grenville	362,460	217,476	579,936
United Counties of Prescott & Russell	448,783	269,270	718,053
Algoma District Services Administration Board	265,880	159,528	425,408
District of Cochrane Social Service Administration Board	532,579	319,547	852,126
District of Nipissing Social Services Administration Board	548,037	328,822	876,859
District of Parry Sound Social Services Administration Board	282,368	169,421	451,789
District of Sault Ste Marie Social Services Administration Board	398,243	238,946	637,189
District of Timiskaming Social Services Administration Board	353,320	211,992	565,312
Kenora District Services Board	373,883	224,330	598,213
Manitoulin-Sudbury District Social Services Administration Board	360,307	216,184	576,491
Rainy River District Social Services Administration Board	209,061	125,437	334,498
District of Thunder Bay Social Services Administration Board	725,320	435,192	1,160,512
Provincial Total	70,819,360	42,491,614	113,310,974

# Appendix B: Changes made in the 2022 Ontario Child Care and EarlyON Child and Family Programs Service Management and Funding Guideline

Please note: The table below reflects the significant changes made to the 2022 Ontario Child Care and EarlyON Child and Family Programs Service Management and Funding Guideline and is not meant to capture all changes.

SECTION	DESCRIPTION	CHANGES MADE
Section 1: Introduction	Information related to the Qualifications Upgrade Program moved from section 12, and updates for 2022 provided.	Changes related to the program payments as well as the expanded access to the Leadership Grant Stream program are detailed in this section.
Section 2: Ministry Business Practice Requirements	Financial Reporting information updated with changes for 2022.	Updates to describe that in 2022 child care and EarlyON reporting will be consolidated into one submission for both the Interim Report and Financial Statements, in order to streamline processes and reduce administrative burden.
Section 3: Child Care Funding Approach	Further information included about the child care funding formula.	Changes to describe that work to update the formula is on hold based on sector feedback as the sector continues to recover from the COVID-19 pandemic and changes will not be implemented in 2022.
	Updates to the Funding Flexibility Chart included.	Updates to display the added flexibility in Wage Enhancement funding and to add the Early Years and Child Care Workforce funding.
	Updates to the service and contractual targets to reflect the approach for 2022.	As in 2021, the General Allocation target reflects the provincial portion of the Expansion Plan funding. The target remains the same as in 2021. The ELCC target has been adjusted in 2022 to account for the increase in ELCC funding.
Section 4: Child Care Core Service Delivery	Change to administration threshold described.	Administration expense description was revised to include the administration threshold requirement of 5 per cent as of January 1, 2022.

SECTION	DESCRIPTION	CHANGES MADE
Section 7: Canada –	Information on the renewal of the	Updated language to indicate the Canada-Ontario Early
Ontario Early Learning	ELCC Agreement included.	Learning and Child Care Agreement (ELCC) has been extended
and Child Care (ELCC)		for four additional years and ends on March 31, 2025.
		There is also a description of the increased funding available
		through the ELCC Agreement in 2022.
	Description of the approach to ELCC	Similar to the section on targets, the approach to ELCC targets
	targets updated for 2022.	is described, including that the target has been adjusted to
		account for the increase in ELCC funding.
Section 8: Child Care and	New section to outline the	New section provides information on the purpose, key
Early Years Workforce	parameters of the Child Care and	objectives, targeted initiatives, funding methodology, and
Funding	Early Years Workforce funding.	planning requirements of the Child Care and Early Years
		Workforce funding.
Section 9: Wage	Updates to the Wage Enhancement	Revised Wage Enhancement parameters to include the
Enhancement / Home	included for 2022.	increased funding flexibility for Wage Enhancement in 2022, as
Child Care Enhancement		well as the updates to the wage cap.
Grant		
Section 10: 2022 One-	New section to outline the	New section provides information on the purpose, eligible
Time Transitional Grant	parameters of the one-time	expenses and reporting requirements of the one-time
	Transitional Grant funding	Transitional Grant funding.
Section 11: EarlyON Child	Updated information related to	Updates to indicate that CMSMs/DSSABs are to work with
and Family Centres	EarlyON signage.	providers to produce EarlyON signage, using the ministry's
		Visual Identity Guideline.
Section 12: EarlyON	Updates provided on the funding	In 2022, data elements used to update EarlyON allocations will
Funding Approach	approach for EarlyON for 2022.	not be revised.
		CMSMs/DSSSABs will see an increase in their 2022 EarlyON
		allocations compared to 2021 based on additional ELCC
		funding being provided as par of the renewed ELCC
		Agreement.
Section 14: Supporting	Updates related to the Community	Revision to CBCP to reflect new deadline for audit and
Programs and Services	Based Capital Program (CBCP)	attestation.

SECTION	DESCRIPTION	CHANGES MADE
Section 15: EarlyON Child	Description of flexibility for EarlyON	EarlyON administration parameters have been revised to
and Family Centres	administration funding provided in	include increased flexibility to use unused administration
	2022.	funding on child care administration.
Section 16: Data	Language added on the EarlyON	Language to remind CMSMs/DSSABs of their responsibility to
Reporting	Child and Family Centre website.	update the EarlyON website is included.
	Updates in 2022 on EFIS data	Updates provided to better reflect the provision of virtual
	reporting for EarlyON Child and	programs within the data elements reported for EarlyON Child
	Family Centres.	and Family Centres.
Appendix E: Child Care	Updates provided to reflect changes	Updates throughout the paper to reflect the various changes
Funding Formula	for 2022.	and approaches to funding methodology for child care in 2022,
Technical Paper		as detailed above.