

Ministry of Education
Early Years and Child Care
Programs and Service Integration
Branch
900 Bay Street
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Toronto ON M7A 1L2

Ministère de l'Éducation
Direction de l'intégration des
programmes et des services pour la
petite enfance et la garde d'enfants
900, rue Bay
Édifice Mowat, 24 étage
Queen's Park
Toronto ON M7A 1L2



2018: EYCC4b

MEMORANDUM TO: Chief Administrative Officers, CMSMs and DSSABs
General Managers/Commissioners, CMSMs and DSSABs
Children's Service Managers, CMSMs and DSSABs

FROM: Julia Danos
Director, Programs and Service Integration
Early Years and Child Care Division
Ministry of Education

DATE: **April 3, 2018**

SUBJECT: **2018 Child Care Amended Agreements and Estimate Reporting**

I am pleased to provide you with an amended 2018 child care service agreement reflecting the full 2018 allocation for Fee Stabilization Support Funding. Details on this funding were released on February 20, 2018 in memo **2018: EYCC2**.

The amended 2018 child care service agreement also reflects the addition of the approved joint child care and child and family Journey Together program as indicated in the memo dated February 7, 2018. Please see schedule D1 for the approved Journey Together budget.

Please note that both the preliminary and amended 2018 child care service agreements must be signed and returned. As previously communicated, the preliminary 2018 agreements were due on February 28, 2018. The amended 2018 child care service agreements are due **May 30, 2018**.

2018 Estimates

The ministry will not require the submission of Estimate Reporting for 2018 due to the timing of the amended service agreements. 2018 Revised Estimates submissions are required to be submitted by August 31, 2018 in EFIS 2.0. Further information about this submission will be available in the coming months.

Should you have any questions or concerns, please contact your Early Years Advisor.

Sincerely,

Original signed by

Julia Danos
Director, Programs and Service Integration Branch
Early Years and Child Care Division

Copy: Shannon Fuller, Assistant Deputy Minister, Early Years and Child Care Division
Maxx-Phillippe Hollott, Director (A), Financial Accountability and Data Analysis
Branch
Early Years Advisors, Programs and Service Integration Branch
Financial Analysts, Financial Accountability and Data Analysis Branch

Appendix A: 2018 Amended Child Care Allocations

CMSM/DSSAB	Core	Rural	Cost of Living	Language	Indigenous	Capacity	Repairs and Maintenance	Utilization Adjustment	Capping Adjustment	SWW	TWOMO	2018 Total General Allocation	Expansion Plan Year 1	ELCC	2018 Total Child Care Allocation	Fee Stabilization Support	Wage Enhancement/ HCCEG Allocation	Wage Enhancement/ HCCEG Administration	2018 Total Funding
Corporation of the City of Brantford	7,488,376	163,941	276,991	113,572	92,401	68,927	25,379	9,229	(137,442)	5,161	-	8,106,534	1,627,413	814,224	10,548,171	429,169	1,661,336	75,430	12,714,107
City of Cornwall	6,260,001	519,096	215,155	609,840	80,851	47,664	17,527	(7,742)	(243,172)	-	-	7,499,220	1,547,376	774,265	9,820,861	245,459	933,217	57,375	11,056,912
City of Greater Sudbury	9,046,952	1,036,622	307,526	2,190,821	157,210	67,579	25,392	0	2,926,151	-	-	15,758,251	2,545,480	1,272,900	19,576,631	650,939	2,488,508	148,453	22,864,532
The City of Hamilton	43,587,688	6,867	1,118,928	1,354,347	211,110	243,758	89,559	0	(545,534)	3,406	-	46,070,130	9,065,536	4,532,030	59,667,696	2,002,280	7,769,030	346,488	69,785,494
Corporation of the City of Kawartha Lakes	4,040,710	723,361	163,695	38,457	19,892	31,554	11,677	0	(46,492)	1,187	-	4,984,039	1,015,391	508,148	6,507,578	170,746	674,670	25,574	7,378,569
Corporation of the City of Kingston	7,559,471	349,408	303,818	197,102	79,567	62,804	22,198	45,867	0	5,230	-	8,625,465	1,726,169	862,094	11,213,728	565,575	2,216,875	97,938	14,094,116
Corporation of the City of London	29,473,190	24,143	952,001	790,456	141,168	211,189	77,867	0	(35,591)	-	-	31,634,423	6,092,847	3,045,231	40,772,502	1,767,719	6,928,973	277,075	49,746,268
City of Ottawa	55,730,284	10,094	3,531,590	11,064,584	387,570	440,190	163,881	5,708,145	(137,755)	19,999	-	76,918,583	13,962,172	6,978,626	97,859,381	4,375,835	16,805,216	855,325	119,895,757
Corporation of the City of Peterborough	7,103,053	408,497	265,247	71,342	63,526	55,648	21,656	302,246	(10,496)	7,786	-	8,288,504	1,586,377	792,960	10,667,841	403,089	1,563,451	70,933	12,705,314
Corporation of the City of St. Thomas	5,865,894	354,274	157,085	121,804	21,817	46,194	17,461	0	(212,242)	-	-	6,372,288	1,223,771	612,468	8,208,527	265,815	1,028,149	46,967	9,549,457
Corporation of the City of Stratford	3,555,908	397,204	135,553	69,811	19,250	37,623	14,291	155,345	(34,631)	2,670	-	4,353,024	805,933	403,391	5,562,347	149,001	567,048	32,599	6,310,995
City of Toronto	255,455,035	770	10,083,645	19,577,016	318,269	1,196,685	446,956	18,020,141	(909,635)	-	-	304,188,883	57,417,546	28,671,035	390,277,465	11,072,646	43,038,385	2,052,797	446,441,294
Corporation of the City of Windsor	28,062,439	15,214	805,465	1,216,723	115,501	176,287	65,444	0	(150,659)	-	-	30,366,415	5,789,809	2,898,295	38,994,519	1,214,299	4,660,080	241,025	45,109,923
Corporation of the County of Bruce	2,517,313	896,351	118,732	53,855	21,175	30,515	11,643	1,564	(919)	32,518	-	3,682,748	735,143	367,754	4,785,644	194,370	745,743	39,763	5,765,519
Corporation of the County of Dufferin	2,902,599	262,570	113,708	33,372	17,325	30,570	11,358	0	(63,838)	2,708	-	3,310,372	624,629	312,809	4,247,809	171,917	669,110	30,164	5,119,000
Corporation of the County of Grey	4,327,947	638,074	164,419	69,048	29,517	37,512	14,106	0	0	12,504	-	5,293,127	1,047,702	524,127	6,864,957	291,272	1,126,925	53,706	8,336,859
Corporation of the County of Hastings	7,407,489	596,019	258,600	107,246	87,909	55,984	20,801	164,936	(35,397)	9,043	-	8,672,632	1,698,609	850,080	11,221,321	325,914	1,250,145	61,269	12,858,650
Corporation of the County of Huron	2,417,391	821,991	100,426	66,172	-	26,754	10,440	159,448	(22,397)	-	-	3,580,225	662,616	331,674	4,574,515	184,380	716,688	28,193	5,503,776
Corporation of the County of Lambton	7,455,662	389,183	240,452	101,246	55,184	52,500	16,883	0	3,815,609	-	-	12,128,519	1,569,731	785,434	14,483,725	429,681	1,651,301	79,696	16,644,403
County of Lanark	3,154,693	856,712	117,538	65,375	46,200	26,298	9,940	(40,700)	0	19,171	-	4,255,228	831,192	415,906	5,502,326	197,731	756,562	38,769	6,495,387
County of Lennox & Addington	2,679,236	593,409	119,015	34,833	27,592	24,071	8,567	0	(42,602)	-	-	3,444,121	712,020	356,493	4,512,634	124,623	475,513	24,826	5,137,596
County of Northumberland	3,552,603	422,709	151,390	43,262	19,250	30,530	11,603	364,657	0	2,750	-	4,598,755	825,698	413,322	5,837,775	171,290	658,519	32,196	6,699,780
County of Oxford	5,354,097	341,764	210,976	75,396	19,892	52,646	19,780	(191,289)	(14,977)	-	-	5,868,285	1,166,034	583,298	7,617,617	196,816	740,964	50,916	8,606,313
County of Renfrew	4,435,282	730,378	196,905	134,625	70,584	44,294	16,906	13,523	0	-	-	5,642,496	1,107,918	553,769	7,304,183	240,197	933,803	40,313	8,051,496
County of Simcoe	24,099,584	34,814	991,004	498,025	269,502	212,771	78,728	395,991	(606,215)	16,587	-	25,990,792	5,029,336	2,516,655	33,536,783	1,376,395	5,335,200	259,095	40,507,472
County of Wellington	10,445,109	472,184	429,916	308,810	66,092	106,805	38,869	595,418	(149,485)	8,862	-	12,322,582	2,289,316	1,144,195	15,756,092	524,938	2,032,717	95,414	18,409,162
District Municipality of Muskoka	2,651,336	841,315	108,542	24,874	29,517	20,991	7,528	(9,935)	(39,078)	4,400	-	3,639,490	727,737	364,130	4,731,356	115,658	442,302	25,863	5,315,180
Corporation of the Municipality of Chatham-Kent	6,865,422	458,227	194,831	152,850	50,692	45,503	16,936	72,264	3,799,757	-	-	11,656,481	1,506,083	753,654	13,916,219	299,590	1,155,704	55,617	15,427,130
The Corporation of Norfolk County	4,876,799	692,360	208,960	135,887	36,575	46,342	17,641	(29,219)	(179,581)	-	-	5,805,764	1,191,371	595,908	7,593,043	201,193	782,838	29,046	8,606,120
Regional Municipality of Durham	34,857,729	13,262	1,340,657	714,349	166,193	317,961	118,122	1,961,059	(536,724)	27,227	-	38,979,835	7,105,942	3,557,033	49,642,810	2,635,117	10,333,467	412,006	63,023,399
Regional Municipality of Halton	25,840,181	6,141	1,152,592	874,764	98,818	289,849	106,273	3,173,043	(135,734)	-	-	31,405,927	5,377,925	2,696,403	39,480,255	3,059,852	11,955,610	529,295	55,025,012
Regional Municipality of Niagara	23,822,404	13,738	896,270	701,490	157,851	178,961	66,196	2,487,764	(133,170)	538	-	28,192,041	5,049,356	2,526,240	35,767,637	1,195,069	4,561,185	250,340	41,774,231
Regional Municipality of Peel	99,971,598	3,073	5,559,279	6,860,733	148,868	729,554	267,877	0	(4,285,038)	-	-	109,255,943	21,623,376	10,816,012	141,695,330	4,907,862	19,237,532	716,945	166,557,669
Regional Municipality of Waterloo	29,007,314	8,627	1,094,409	1,194,451	136,035	261,497	96,195	1,430,200	(176,422)	1,925	-	33,054,231	6,117,154	3,058,723	42,230,108	1,893,896	7,272,026	337,660	51,733,689
Regional Municipality of York	69,813,925	5,454	4,273,579	6,564,523	82,776	544,547	203,506	777,731	(2,749,136)	15,719	-	79,532,622	15,511,893	7,766,486	102,811,002	5,535,851	21,678,761	954,147	130,979,761
United Counties of Leeds & Grenville	4,266,891	628,940	187,738	94,583	42,350	36,463	13,792	25,006	(18,458)	15,451	-	5,292,756	1,040,768	521,363	6,854,888	311,277	1,200,072	55,179	8,421,415
United Counties of Prescott & Russell	4,086,142	441,969	157,034	1,362,910	46,200	40,135	15,515	(128,468)	(20,239)	-	-	6,001,199	1,185,456	593,348	7,780,003	421,782	1,647,791	67,580	9,917,156
Algoma District Services Administration Board	1,738,470	1,626,357	61,137	123,025	11,817	13,637	5,289	200,821	(9,419)	3,352	90,977	3,865,462	707,668	353,961	4,927,092	97,834	366,569	28,600	5,420,095
District of Cochrane Social Service Administration Board	4,074,391	2,211,138	136,341	906,152	101,384	36,119	13,581	(56,806)	0	-	224,289	7,646,588	1,493,111	746,570	9,886,270	224,641	854,821	48,863	11,014,594
District of Nipissing Social Services Administration Board	4,599,216	1,793,187	150,464	506,784	82,134	34,216	12,223	0	0	-	55,503	7,233,727	1,454,765	727,364	9,415,856	410,061	1,603,804	63,383	11,493,105
District of Parry Sound Social Services Administration Board	1,556,682	2,413,844	73,129	35,222	4,492	13,871	5,286	0	0	2,671	35,975	4,141,172	815,061	407,843	5,364,076	65,306	238,682	20,716	5,688,779
District of Sault Ste Marie Social Services Administration Board	4,345,687	474,004	136,080	115,192	97,267	30,352	11,772	66,186	177,197	-	135,157	5,588,895	1,054,948	527,757	7,171,600	230,653	886,034	41,342	8,329,630
District of Timiskaming Social Services Administration Board	1,678,696	2,523,791	55,008	194,850	31,442	12,790	4,802	0	1,177,625	-	43,153	5,722,158	883,013	441,639	7,046,810	156,355	609,936	25,358	7,838,459
Kenora District Services Board	2,816,446	1,919,435	122,889	68,453	98,818	43,977	16,993	21,854	0	-	269,524	5,378,388	990,193	494,973	6,863,555	57,744	202,391	29,869	7,153,558
Manitoulin-Sudbury District Social Services Administration Board	1,361,074	2,695,372	57,460	146,543	28,234	12,834	5,024	150,748	(133,227)	-	104,976	4,429,037	841,367	420,859	5,691,263	87,429	338,957	13,534	6,131,184
Rainy River District Social Services Administration Board	767,565	1,793,698	33,420	9,680	21,175	8,799	3,347	28,079	(80,635)	-	68,163	2,653,292	525,752	262,983	3,442,026	44,531	174,108	6,115	3,666,780
District of Thunder Bay Social Services Administration Board	7,991,783	1,919,027	274,599	210,490	163,626	58,237	21,689	(18,641)	0	14,080	193,659	10,828,550	2,091,253	1,045,573	13,965,376	325,607	1,248,670	69,410	15,609,063
PROVINCIAL TOTAL	880,967,756	33,548,612	37,804,197	60,004,944	4,074,618	6,193,985	2,300,300	35,848,466	0	234,945	1,221,376	1,062,199,201	200,000,000	100,000,000	1,362,199,201	50,019,402	194,219,389	8,943,167	1,615,381,159