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2015: EYCC1

MEMORANDUM TO: Chief Administrative Officers, CMSMs/DSSABs
General Managers/Commissioners, CMSMs/DSSABs
Children's Service Managers, CMSMs/DSSABs

FROM: Pam Musson
Director, Early Years Implementation Branch
Early Years Division
Ministry of Education

Marie Li
Director, Financial Analysis & Accountability Branch
Financial Policy and Business Division
Ministry of Education

DATE: **January 13, 2015**

SUBJECT: **2015 Child Care Allocations**

We are pleased to provide the 2015 child care funding formula allocations for Consolidated Municipal Service Managers (CMSMs) and District Social Services Administration Boards (DSSABs).

To support the government's vision of a system of responsive, high-quality, accessible, and increasingly integrated early years programs and services the province is making two new investments in child care in 2015; specifically, \$44.5 million has been allocated through the child care funding formula and \$269 million will be invested over three years to support the wage enhancement of Registered Early Childhood Educators (RECEs) and other program staff in the licensed child care sector. Family Support Program allocations have remained status quo for 2015.

This memo provides an overview of the 2015 child care funding formula allocations. Allocations for all CMSMs and DSSABs in Ontario are listed in Table A on page 4 of this memo. Wage enhancement allocations will be provided through a separate memo shortly.

The 2015 Child Care Service Agreements, the 2015 Ontario Child Care Service Management and Funding Guideline (Guideline), and the Child Care Funding Formula: Technical Paper 2015 (Technical Paper) will be released in the coming weeks.

Child Care Funding Formula

In 2015, the province is allocating an additional **\$44.5 million** in child care funding through the funding formula to support the child care sector. This means that in 2015 approximately \$1 billion in funding is being allocated to CMSMs and DSSABs for child care. Please see Table A for an overview of provincial child care allocations for 2015.

In 2015 the allocation of \$1 billion in child care funding provides:

- \$808 million in Core Service Delivery;
- \$218 million in Special Purpose Grants; and
- \$6.6 million in Capital funding.

Child Care allocations are determined through the funding formula implemented in 2013 as part of child care modernization. The funding formula is based on current demographic and population data. The annual update of various data elements within the funding formula supports a transparent, equitable and evidence-based approach to allocating child care funding.

In 2015 the following updates have been made to the child care funding formula, further details are included in the Technical Paper, which will be available on the [Financial Analysis and Accountability Branch website](#) in the coming weeks:

- Benchmarks: To improve upon the predictability and transparency of child care funding, the ministry is introducing benchmarks for each of the existing data elements which make up the child care funding formula.
- Updated Data: The ministry has refreshed the Ministry of Finance's population projections, the rural population used in the Rural and Small Community component and Low Income Cut-Off (LICO). Changes to LICO data (2006 to 2011 data) will be phased in over a 4 year period
- Rural and Small Community Measure (RSCM): has been refined to better recognize variations in the costs of providing child care services in northern and rural areas with highly dispersed populations.

In 2015 capping adjustments will continue to be calculated based on 2012 allocations.

The ministry will continue to work with its CMSM/DSSAB partners to refine and improve the child care funding formula and framework.

We look forward to a continued collaborative relationship with our municipal child care partners.

Sincerely,

Original signed by:

Pam Musson
Director, Early Years Implementation
Branch
Early Years Division

Marie Li
Director, Financial Analysis &
Accountability
Financial Policy and Business Division

Enclosures:

Table A: 2015 Child Care Allocations

cc: Jim Grieve, Assistant Deputy Minister, Early Years Division, Ministry of Education
Shannon Fuller, Director, Early Years Policy and Program Branch, Early Years
Division
Andrew Davis, Executive Director, Financial Policy & Business Division
Child Care Advisors
Financial Analysts

Table A: 2015 Child Care Allocations

| CMSM/DSSAB | Core | Capital Retrofits | Repairs and Maintenance | Rural | Cost of Living | FDK Transition | Transformation | Language | Aboriginal | Quality | Utilization Adjustment | Capping Adjustment | 2015 Total Allocation | SWW | TWOMO | 2015 Total Funding | |
|------------|------------------------------|-------------------|-------------------------|---------|----------------|----------------|----------------|----------|------------|---------|------------------------|--------------------|-----------------------|-------------|--------|--------------------|-------------|
| 200 | City of Brantford | 7,191,646 | 75,063 | 25,920 | 153,187 | 248,034 | 528,908 | 50,908 | 106,122 | 50,859 | 61,977 | -36,047 | -203,408 | 8,253,169 | 5,629 | - | 8,258,798 |
| 201 | City of Cornwall | 6,282,238 | 54,793 | 18,920 | 485,045 | 199,081 | 374,248 | 37,280 | 569,837 | 44,502 | 44,563 | -12,837 | -356,791 | 7,740,878 | - | - | 7,740,878 |
| 202 | City of Greater Sudbury | 8,911,690 | 73,811 | 25,487 | 939,780 | 284,973 | 528,215 | 50,026 | 2,047,110 | 86,531 | 61,365 | 109,169 | 2,640,094 | 15,758,251 | - | - | 15,758,251 |
| 203 | City of Hamilton | 39,698,018 | 265,356 | 91,628 | 6,417 | 1,003,702 | 1,933,565 | 179,732 | 1,265,506 | 116,199 | 221,114 | - | -529,756 | 44,251,482 | 5,510 | - | 44,256,992 |
| 204 | City of Kawartha Lakes | 4,180,959 | 35,583 | 12,287 | 675,910 | 151,193 | 247,076 | 24,069 | 35,934 | 10,949 | 29,583 | -48,076 | -94,808 | 5,260,661 | 2,805 | - | 5,263,466 |
| 205 | City of Kingston | 7,398,024 | 67,510 | 23,311 | 326,487 | 272,276 | 514,585 | 45,757 | 184,172 | 43,795 | 56,375 | -13,406 | - | 8,918,888 | 8,341 | - | 8,927,229 |
| 206 | City of London | 25,900,777 | 225,384 | 77,826 | 22,559 | 849,780 | 1,671,907 | 152,754 | 738,605 | 77,702 | 187,636 | - | - | 29,904,931 | - | - | 29,904,931 |
| 207 | City of Ottawa | 52,488,933 | 466,066 | 160,934 | 9,432 | 2,984,922 | 3,458,041 | 315,316 | 10,338,782 | 213,326 | 390,594 | 5,452,400 | -103,364 | 76,175,383 | 37,704 | - | 76,213,087 |
| 208 | City of Peterborough | 6,932,639 | 58,188 | 20,093 | 381,700 | 241,765 | 424,909 | 39,415 | 66,663 | 34,966 | 48,503 | 118,876 | -21,700 | 8,346,015 | 13,585 | - | 8,359,600 |
| 209 | City of St. Thomas | 4,587,455 | 51,921 | 17,929 | 331,035 | 144,922 | 358,064 | 35,207 | 113,814 | 12,008 | 42,788 | -6,789 | -187,172 | 5,501,183 | - | - | 5,501,183 |
| 210 | City of Stratford | 3,064,893 | 41,847 | 14,450 | 371,149 | 124,463 | 287,739 | 28,323 | 65,231 | 10,596 | 34,742 | 27,756 | -13,282 | 4,057,907 | 2,670 | - | 4,060,577 |
| 211 | City of Toronto | 247,702,784 | 1,262,182 | 435,834 | 720 | 8,943,559 | 10,433,219 | 853,507 | 18,292,825 | 175,182 | 1,071,485 | 16,939,869 | -1,302,072 | 304,809,095 | - | - | 304,809,095 |
| 212 | City of Windsor | 24,226,595 | 191,150 | 66,005 | 14,216 | 726,977 | 1,313,834 | 128,561 | 1,136,909 | 63,574 | 162,376 | -79,350 | - | 27,950,848 | - | - | 27,950,848 |
| 213 | County of Bruce | 2,664,240 | 34,692 | 11,979 | 837,554 | 108,472 | 236,842 | 23,853 | 50,323 | 11,655 | 27,054 | - | -37,826 | 3,968,837 | 34,940 | - | 4,003,777 |
| 214 | County of Dufferin | 2,331,975 | 30,876 | 10,662 | 245,346 | 95,126 | 207,662 | 20,852 | 31,183 | 9,536 | 25,770 | -87,720 | -37,688 | 2,883,579 | 2,111 | - | 2,885,690 |
| 215 | County of Grey | 4,202,005 | 41,272 | 14,251 | 596,219 | 152,005 | 293,750 | 27,952 | 64,519 | 16,247 | 34,217 | -25,561 | - | 5,416,876 | 12,815 | - | 5,429,691 |
| 216 | County of Hastings | 7,334,242 | 63,233 | 21,834 | 556,922 | 237,477 | 435,574 | 42,926 | 100,211 | 48,387 | 51,845 | - | -66,555 | 8,826,095 | 9,043 | - | 8,835,138 |
| 217 | County of Huron | 2,202,496 | 28,774 | 9,936 | 768,071 | 92,040 | 201,550 | 19,460 | 61,832 | - | 24,003 | 10,654 | -10,560 | 3,408,254 | - | - | 3,408,254 |
| 218 | County of Lambton | 6,043,242 | 61,184 | 21,127 | 363,654 | 223,976 | 422,037 | 41,596 | 94,604 | 30,374 | 49,975 | 35,739 | 4,741,011 | 12,128,519 | - | - | 12,128,519 |
| 219 | County of Lanark | 2,822,626 | 29,823 | 10,298 | 800,515 | 107,755 | 206,960 | 20,187 | 61,087 | 25,430 | 24,736 | -49,714 | - | 4,059,703 | 20,000 | - | 4,079,703 |
| 220 | County of Lennox & Addington | 2,909,444 | 27,323 | 9,435 | 554,483 | 112,087 | 194,810 | 18,269 | 32,548 | 15,187 | 23,757 | -154,487 | -82,477 | 3,660,379 | - | - | 3,660,379 |
| 221 | County of Northumberland | 3,319,575 | 31,340 | 10,822 | 394,981 | 136,836 | 219,115 | 21,022 | 40,424 | 10,596 | 26,954 | -4,869 | - | 4,206,796 | 2,750 | - | 4,209,546 |
| 222 | County of Oxford | 4,578,649 | 59,228 | 20,452 | 319,345 | 193,622 | 420,312 | 40,142 | 70,450 | 10,949 | 49,024 | - | -7,249 | 5,754,923 | - | - | 5,754,923 |

| CMSM/DSSAB | | Core | Capital Retrofits | Repairs and Maintenance | Rural | Cost of Living | FDK Transition | Transformation | Language | Aboriginal | Quality | Utilization Adjustment | Capping Adjustment | 2015 Total Allocation | SWW | TWOMO | 2015 Total Funding |
|------------|--|------------|-------------------|-------------------------|-----------|----------------|----------------|----------------|-----------|------------|---------|------------------------|--------------------|-----------------------|--------|---------|--------------------|
| 223 | County of Renfrew | 4,208,777 | 48,667 | 16,805 | 682,468 | 180,151 | 356,448 | 33,134 | 125,794 | 38,851 | 39,803 | - | - | 5,730,899 | - | - | 5,730,899 |
| 224 | County of Simcoe | 21,094,379 | 228,543 | 78,917 | 32,530 | 874,872 | 1,601,608 | 154,518 | 465,356 | 148,340 | 190,898 | - | -622,075 | 24,247,885 | 22,147 | - | 24,270,032 |
| 225 | County of Wellington | 9,121,581 | 114,212 | 39,438 | 441,211 | 386,997 | 856,984 | 76,957 | 288,553 | 36,379 | 97,219 | 367,606 | -131,325 | 11,695,810 | 9,748 | - | 11,705,558 |
| 226 | District Municipality of Muskoka | 2,433,621 | 24,003 | 8,288 | 786,127 | 99,368 | 164,995 | 16,320 | 23,243 | 16,247 | 19,591 | -76,385 | -35,106 | 3,480,312 | 8,800 | - | 3,489,112 |
| 227 | Municipality of Chatham-Kent | 6,065,686 | 50,154 | 17,318 | 428,169 | 180,894 | 349,854 | 33,799 | 142,823 | 27,902 | 42,316 | 100,543 | 4,217,022 | 11,656,481 | - | - | 11,656,481 |
| 228 | Norfolk County | 4,684,964 | 50,152 | 17,318 | 646,943 | 190,814 | 358,057 | 33,892 | 126,973 | 20,132 | 41,903 | - | -255,602 | 5,915,546 | - | - | 5,915,546 |
| 229 | Regional Municipality of Durham | 29,883,078 | 341,526 | 117,930 | 12,392 | 1,196,636 | 2,387,218 | 230,655 | 667,490 | 91,476 | 286,366 | 604,796 | -328,776 | 35,490,788 | 52,242 | - | 35,543,030 |
| 230 | Regional Municipality of Halton | 22,296,848 | 313,652 | 108,305 | 5,738 | 1,016,132 | 2,102,907 | 211,474 | 817,382 | 54,391 | 263,457 | 5,755,488 | -323,345 | 32,622,427 | - | - | 32,622,427 |
| 231 | Regional Municipality of Niagara | 22,294,702 | 193,708 | 66,888 | 12,837 | 810,935 | 1,374,312 | 130,773 | 655,475 | 86,885 | 162,916 | 1,850,486 | -104,828 | 27,535,088 | 1,100 | - | 27,536,188 |
| 232 | Regional Municipality of Peel | 85,105,035 | 747,458 | 258,099 | 2,871 | 4,896,246 | 5,552,154 | 500,199 | 6,410,690 | 81,940 | 651,289 | - | -4,680,940 | 99,525,042 | - | - | 99,525,042 |
| 233 | Regional Municipality of Waterloo | 25,395,149 | 291,432 | 100,632 | 8,062 | 989,477 | 2,111,679 | 197,629 | 1,116,099 | 74,876 | 241,425 | 2,607,123 | -222,507 | 32,911,077 | 4,040 | - | 32,915,117 |
| 234 | Regional Municipality of York | 60,100,719 | 591,931 | 204,395 | 5,096 | 3,862,838 | 4,061,474 | 398,492 | 6,133,910 | 45,561 | 500,872 | - | -2,964,847 | 72,940,441 | 12,849 | - | 72,953,290 |
| 235 | United Counties of Leeds & Grenville | 4,221,017 | 40,526 | 13,994 | 587,684 | 176,614 | 274,555 | 27,210 | 88,378 | 23,310 | 34,513 | -16,374 | -42,397 | 5,429,029 | 34,882 | - | 5,463,911 |
| 236 | United Counties of Prescott & Russell | 3,638,982 | 46,313 | 15,992 | 412,977 | 144,446 | 310,985 | 31,587 | 1,273,508 | 25,430 | 37,200 | -8,157 | -17,156 | 5,912,106 | - | - | 5,912,106 |
| 300 | Algoma District Services Administration Board | 1,677,903 | 15,500 | 5,352 | 1,482,185 | 57,410 | 106,079 | 10,559 | 114,955 | 6,504 | 12,529 | 210,760 | -4,079 | 3,695,658 | 4,125 | 107,600 | 3,807,383 |
| 301 | District of Cochrane Social Service Administration Board | 4,146,502 | 40,537 | 13,997 | 2,011,339 | 129,668 | 302,694 | 27,442 | 846,711 | 55,804 | 33,852 | -198,698 | - | 7,409,846 | - | 241,400 | 7,651,246 |
| 302 | District of Nipissing Social Services Administration | 4,869,759 | 38,802 | 13,398 | 1,629,954 | 139,352 | 280,347 | 26,405 | 473,541 | 45,208 | 31,699 | - | - | 7,548,465 | 1,320 | 68,400 | 7,618,185 |

| CMSM/DSSAB | | Core | Capital Retrofits | Repairs and Maintenance | Rural | Cost of Living | FDK Transition | Transformation | Language | Aboriginal | Quality | Utilization Adjustment | Capping Adjustment | 2015 Total Allocation | SWW | TWOMO | 2015 Total Funding |
|------------|--|--------------------|-------------------|-------------------------|-------------------|-------------------|-------------------|------------------|-------------------|------------------|------------------|------------------------|--------------------|-----------------------|----------------|------------------|----------------------|
| | Board | | | | | | | | | | | | | | | | |
| 303 | District of Parry Sound Social Services Administration Board | 1,625,413 | 15,462 | 5,339 | 2,199,251 | 68,639 | 101,051 | 10,380 | 32,911 | 2,472 | 13,204 | - | - | 4,074,122 | 4,869 | 37,100 | 4,116,091 |
| 304 | District of Sault Ste Marie Social Services Administration Board | 4,520,622 | 34,499 | 11,913 | 429,850 | 127,783 | 236,112 | 23,503 | 107,636 | 53,538 | 27,888 | - | - | 5,573,344 | - | 131,700 | 5,705,044 |
| 305 | District of Timiskaming Social Services Administration Board | 1,536,584 | 15,595 | 5,385 | 2,292,328 | 52,869 | 106,332 | 10,720 | 182,068 | 17,306 | 12,155 | 12,296 | 1,435,367 | 5,679,005 | - | 70,000 | 5,749,005 |
| 306 | Kenora District Services Board | 2,555,417 | 50,369 | 17,393 | 1,748,651 | 111,463 | 348,984 | 34,666 | 63,963 | 54,391 | 39,254 | - | - | 5,024,551 | - | 344,400 | 5,368,951 |
| 307 | Manitoulin-Sudbury District Social Services Administration Board | 1,257,241 | 14,997 | 5,179 | 2,459,989 | 54,523 | 102,769 | 10,209 | 136,931 | 15,540 | 12,150 | 111,825 | -147,009 | 4,034,343 | 2,750 | 106,400 | 4,143,493 |
| 308 | Rainy River District Social Services Administration Board | 803,332 | 10,317 | 3,563 | 1,638,752 | 31,649 | 70,297 | 7,007 | 9,045 | 11,655 | 8,424 | - | -98,790 | 2,495,252 | - | 57,100 | 2,552,352 |
| 309 | Thunder Bay District Social Services Administration Board | 7,465,485 | 66,743 | 23,047 | 1,740,747 | 258,030 | 478,584 | 45,355 | 196,683 | 90,063 | 54,800 | - | - | 10,419,537 | 14,080 | 141,800 | 10,575,417 |
| | PROVINCIAL TOTAL | 807,977,943 | 6,661,700 | 2,300,300 | 30,852,879 | 33,672,849 | 48,909,400 | 4,500,000 | 56,068,808 | 2,242,752 | 5,606,156 | 33,496,919 | 0 | 1,032,289,705 | 330,855 | 1,305,900 | 1,033,926,460 |