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2015: EYCC17

MEMORANDUM TO: Chief Administrative Officers, CMSMs/DSSABs
General Managers/Commissioners, CMSMs/DSSABs
Children's Service Managers, CMSMs/DSSABs

FROM: Julia Danos
Director, Early Years Implementation Branch
Early Years Division

Marie Li
Director
Financial Analysis and Accountability Branch
Financial Policy and Business Division

DATE: **December 8, 2015**

SUBJECT: **2016 Child Care Allocations**

We are pleased to provide the 2016 child care funding formula allocations for Consolidated Municipal Service Managers (CMSMs) and District Social Services Administration Boards (DSSABs).

To support the government's vision of a system of responsive, high-quality, accessible, and increasingly integrated early years programs and services, the province is making new investments in child care in 2016; specifically, an additional \$16.3 million will be allocated through the child care funding formula.

Funding formula allocations for all CMSMs and DSSABs in Ontario are listed in Table A on page 5 of this memo. Territory without Municipal Organization (TWOMO) and Small Water Works (SWW) allocations are included where applicable. Family Support Program allocations will remain status quo for 2016.

Additional information on wage enhancement, including 2016 allocations, will be provided through a separate memo in the coming weeks.

Child Care Funding Formula

In 2016, the province is allocating an additional **\$16.3 million** through the funding formula to support the child care sector. This means that in 2016, more than \$1 billion in funding is being allocated to CMSMs and DSSABs for child care.

The 2016 child care allocation provides:

- \$823.9 million in Core Service Delivery;
- \$222.9 million in Special Purpose Grants; and
- \$1.7 million in Capital funding.

The funding formula is based on current demographic and population data. The annual update of various data elements within the funding formula supports a transparent, equitable and evidence-based approach to allocating child care funding.

In 2016 the following updates have been made to the child care funding formula:

- Increase all Benchmarks by 1%
- Updated Data: The Ministry has refreshed the Ministry of Finance's population projections and Low Income Cut-Off (LICO). Changes to LICO data (2006 to 2011 data) will continue to be phased in over a 4 year period from 2015-2018
- Increase tiers one and two of the rural and remote component : \$0.5M
- Increase to Aboriginal funding component: \$1.6M
- Increase to LICO funding component: \$5.4M
- Other Updated Data: Ontario Works Caseloads and 2014 Financial data used in the Utilization adjustment

In 2016, capping adjustments will continue to be calculated based on 2012 allocations.

The Aboriginal component of the funding formula supports the unique costs of providing culturally appropriate child care services for families identifying themselves as Aboriginal living off reserve. In 2016, the Aboriginal funding component has been increased in order to support the Ministry's key goal of ensuring equity, highlighted in *Achieving Excellence: A Renewed Vision for Education in Ontario*, and to align with the *Ontario Early Years Policy Framework* (OEYPF). The OEYPF outlines the benefits of contributing to the vitality of Ontario's diverse communities, including Aboriginal people, First Nations, Métis, and Inuit.

In addition, the new *Child Care and Early Years Act* (CCEYA) outlines the provincial interest that there be a system of child care and early years programs and services that,

amongst other priorities, “respects equity, inclusiveness and diversity in communities and the particular qualities of Aboriginal, First Nations, Métis and Inuit communities”.

To support this Ministry priority, requirements related to the use of this funding, including reporting, will be included in the 2016 Guideline.

Further details on the components of the funding formula are included in the Technical Paper, which will be available on the [Financial Analysis and Accountability Branch website](#) in the coming weeks.

2017 FDK Transition and Transformation Allocations

2016 will be the final year for FDK Transition and Transformation allocation. The Ministry will provide updates in the coming year.

Capital Funding

Since 2011, Capital Retrofit Funding has been provided to help transition and modernize the child care sector to adapt to the implementation of full-day kindergarten (FDK). Please note that this is the final year of the capital retrofit funding as FDK is now fully implemented. As a result, the investment remaining for 2016 will be less than in previous years; please see Table A for the allocations.

The government has invested significantly in the development of school-based child care capital policies that focus on stabilizing the child care sector. This includes the \$113M investment in the Schools-First Child Care Capital Retrofit Policy that began in the 2012-13 school year and the more recent investment of \$120M over three years in the capital funding for new construction of child care in schools; the province has already allocated more than \$80M of this funding.

The child care capital policies highlight the importance of the partnerships between school boards and municipal child care service system managers by requiring joint planning and approval. The Ministry would like to acknowledge and thank you for the significant role that municipalities continue to play in the success of these policies.

2016 Service Agreements and Child Care Service Management Funding Guideline

The 2016 Child Care Service Agreements, the 2016 Ontario Child Care Service Management and Funding Guideline (Guideline), and the Child Care Funding Formula: Technical Paper 2016 (Technical Paper) will be released in the coming weeks.

If you have any questions regarding this memo please contact your [Child Care Advisor or Financial Analyst](#). We look forward to a continued collaborative relationship with our municipal child care partners.

Sincerely,

Original signed by:

Julia Danos
Director
Early Years Implementation Branch
Early Years Division

Marie Li
Director
Financial Analysis and Accountability
Branch
Financial Policy and Business Division

Enclosure:

Table A: 2016 Child Care Allocations

Copy: Nancy Matthews, Assistant Deputy Minister, Early Years Division, Ministry of
Education

Andrew Davis, Executive Director, Financial Policy & Business Division, Ministry
of Education

Child Care Advisors

Financial Analysts

Table A: Child Care Allocations

No.	CMSM/DSSAB	Core	Repairs & Maintenance	Rural	Cost of Living	FDK Transition	Transformation	Language	Aboriginal	Capacity	Utilization Adjustment	Capping Adj.	2016 Total Allocation	SWW	TWOMO	Capital Retrofits	2016 Total Funding
200	City of Brantford	7,209,708	25,572	154,719	252,320	539,014	50,109	107,183	87,203	62,861	(39,912)	(176,325)	8,272,453	7,434	-	18,515	8,298,402
201	City of Cornwall	6,245,332	18,403	489,895	200,988	379,139	36,075	575,535	76,303	45,043	0	(306,051)	7,760,661	-	-	13,324	7,773,986
202	City of Greater Sudbury	8,904,260	24,174	978,309	287,915	544,250	46,887	2,067,581	148,366	62,101	0	2,676,904	15,740,748	-	-	17,503	15,758,251
203	City of Hamilton	40,495,650	90,911	6,481	1,021,713	1,989,367	177,961	1,278,161	199,235	225,310	0	(525,062)	44,959,727	5,510	-	65,823	45,031,059
204	City of Kawartha Lakes	4,116,620	12,593	682,670	153,495	250,280	24,799	36,293	18,773	30,212	(59,151)	(74,658)	5,191,926	2,805	-	9,118	5,203,849
205	City of Kingston	7,396,889	23,332	329,752	277,336	532,846	45,757	186,014	75,091	57,679	(66,787)	0	8,857,910	7,000	-	16,893	8,881,802
206	City of London	26,723,031	77,211	22,785	865,483	1,717,949	151,226	745,991	133,227	191,278	0	0	30,628,181	-	-	55,904	30,684,084
207	City of Ottawa	52,974,715	160,758	9,526	3,052,677	3,568,954	314,657	10,442,170	365,768	399,189	3,325,795	0	74,614,210	77,803	-	116,394	74,808,407
208	City of Peterborough	6,915,031	19,731	385,517	245,231	436,032	38,507	67,329	59,952	49,492	316,271	(34,664)	8,498,430	13,585	-	14,286	8,526,300
209	City of St. Thomas	4,953,061	17,855	334,345	146,966	359,601	35,069	114,953	20,590	43,369	(5,442)	(192,005)	5,828,362	-	-	12,928	5,841,289
210	City of Stratford	3,171,244	14,238	374,860	125,921	289,049	27,881	65,884	18,167	34,982	136,319	(29,004)	4,229,541	2,670	-	10,309	4,242,520
211	City of Toronto	248,197,833	442,369	727	9,143,281	10,747,004	868,197	18,475,753	300,366	1,097,473	18,352,259	(1,285,507)	306,339,755	-	-	320,291	306,660,046
212	City of Windsor	25,098,581	64,313	14,358	733,509	1,317,839	125,188	1,148,279	109,004	161,591	0	(25,601)	28,747,060	-	-	46,565	28,793,625
213	County of Bruce	2,593,554	11,992	845,929	109,801	239,087	23,823	50,826	19,984	27,816	42,685	(29,728)	3,935,768	44,729	-	8,683	3,989,180
214	County of Dufferin	2,457,484	10,540	247,800	96,838	212,486	20,586	31,495	16,351	26,096	(63,408)	(45,159)	3,011,107	4,000	-	7,631	3,022,738
215	County of Grey	4,209,684	14,638	602,181	154,083	298,067	28,888	65,164	27,857	34,884	(43,342)	0	5,392,104	12,815	-	10,599	5,415,517
216	County of Hastings	7,256,986	21,718	562,491	239,625	437,963	42,736	101,213	82,964	52,303	84,758	(57,900)	8,824,857	9,043	-	15,725	8,849,624
217	County of Huron	2,234,140	9,592	775,751	92,582	204,310	18,665	62,450	-	24,177	0	(9,975)	3,411,693	-	-	6,945	3,418,637
218	County of Lambton	6,471,285	20,579	367,291	225,869	427,568	40,335	95,550	52,080	50,464	13,676	4,348,921	12,113,619	-	-	14,900	12,128,519
219	County of Lanark	2,913,190	10,220	808,520	109,177	209,603	20,028	61,698	43,601	25,029	(84,475)	0	4,116,592	20,497	-	7,400	4,144,489
220	County of Lennox & Addington	2,833,586	9,754	560,028	113,764	196,468	19,068	32,873	26,040	24,094	0	(78,203)	3,737,472	-	-	7,062	3,744,534
221	County of Northumberland	3,356,138	10,629	398,930	138,937	224,972	20,617	40,828	18,167	27,127	89,983	0	4,326,329	2,750	-	7,696	4,336,775
222	County of Oxford	4,787,981	20,455	322,539	196,628	425,382	40,180	71,155	18,773	49,746	(61,880)	(17,225)	5,853,733	-	-	14,810	5,868,543

No.	CMSM/DSSAB	Core	Repairs & Maintenance	Rural	Cost of Living	FDK Transition	Transformation	Language	Aboriginal	Capacity	Utilization Adjustment	Capping Adj.	2016 Total Allocation	SWW	TWOMO	Capital Retrofits	2016 Total Funding
223	County of Renfrew	4,251,742	16,407	689,292	182,431	366,011	32,203	127,052	66,613	40,309	(1,816)	0	5,770,245	-	-	11,879	5,782,124
224	County of Simcoe	21,851,554	78,143	32,856	894,088	1,651,483	152,682	470,010	254,342	194,218	0	(604,358)	24,975,018	22,147	-	56,578	25,053,743
225	County of Wellington	9,464,933	39,432	445,623	394,872	880,064	76,953	291,438	62,374	98,974	442,125	(148,585)	12,048,203	9,748	-	28,550	12,086,501
226	District Municipality of Muskoka	2,514,420	8,052	793,989	100,899	168,703	15,768	23,475	27,857	19,823	(152,937)	(31,197)	3,488,853	8,800	-	5,830	3,503,482
227	Municipality of Chatham-Kent	6,234,571	17,309	432,451	181,885	347,732	33,907	144,252	47,841	42,419	0	4,161,585	11,643,949	-	-	12,532	11,656,481
228	Norfolk County	4,689,118	17,421	653,412	192,494	358,934	34,248	128,243	34,518	42,153	0	(219,664)	5,930,877	-	-	12,613	5,943,490
229	Regional Municipality of Durham	31,162,855	117,079	12,516	1,224,045	2,459,306	228,488	674,165	156,844	292,104	988,326	(423,848)	36,891,881	52,242	-	84,769	37,028,892
230	Regional Municipality of Halton	23,203,937	108,856	5,796	1,047,056	2,150,666	212,658	825,556	93,259	269,169	6,188,313	(388,741)	33,716,524	-	-	78,816	33,795,340
231	Regional Municipality of Niagara	22,554,702	65,663	12,965	821,612	1,402,953	128,069	662,030	148,972	164,491	2,527,677	(170,012)	28,319,122	1,100	-	47,543	28,367,765
232	Regional Municipality of Peel	89,028,846	261,402	2,900	5,009,197	5,703,978	508,232	6,474,797	140,494	663,671	0	(4,371,169)	103,422,348	-	-	189,264	103,611,612
233	Regional Municipality of Waterloo	26,339,101	99,828	8,142	1,010,426	2,157,818	195,681	1,127,260	128,382	245,783	1,599,537	(178,579)	32,733,379	2,648	-	72,279	32,808,306
234	Regional Municipality of York	62,760,219	206,246	5,147	3,964,187	4,170,917	402,561	6,195,250	78,119	512,404	0	(2,781,688)	75,513,362	23,463	-	149,329	75,686,154
235	United Counties of Leeds & Grenville	4,204,386	14,097	593,561	178,801	276,761	27,525	89,262	39,968	34,825	0	(36,373)	5,422,812	34,882	-	10,206	5,467,900
236	United Counties of Prescott & Russell	3,767,018	15,974	417,107	147,165	317,302	31,475	1,286,243	43,601	38,192	0	(27,790)	6,036,287	-	-	11,565	6,047,853
300	Algoma District Services Administration Board	1,679,697	5,325	1,534,870	57,727	105,499	10,516	116,104	11,152	12,641	196,537	(6,553)	3,723,516	4,125	107,600	3,856	3,839,096
301	District of Cochrane Social Service Administration Board	4,083,413	13,840	2,086,756	130,347	304,126	27,107	855,178	95,681	34,170	(116,345)	0	7,514,274	-	241,400	10,021	7,765,695

No.	CMSM/DSSAB	Core	Repairs & Maintenance	Rural	Cost of Living	FDK Transition	Transformation	Language	Aboriginal	Capacity	Utilization Adjustment	Capping Adj.	2016 Total Allocation	SWW	TWOMO	Capital Retrofits	2016 Total Funding
302	District of Nipissing Social Services Administration Board	4,769,363	13,162	1,692,315	140,943	287,695	25,821	478,276	77,514	32,284	0	0	7,517,375	1,320	68,400	9,530	7,596,625
303	District of Parry Sound Social Services Administration Board	1,604,254	5,169	2,278,059	69,393	101,504	9,991	33,241	4,239	13,301	(26,240)	0	4,092,910	4,869	37,100	3,743	4,138,621
304	District of Sault Ste Marie Social Services Administration Board	4,415,373	11,853	447,340	128,489	234,820	23,406	108,712	91,796	28,137	100,645	0	5,590,573	-	132,676	8,582	5,731,831
305	District of Timiskaming Social Services Administration Board	1,575,338	5,408	2,381,821	53,195	106,757	10,765	183,889	29,673	12,412	0	1,315,831	5,675,089	-	70,000	3,916	5,749,005
306	Kenora District Services Board	2,588,228	16,895	1,811,462	112,675	352,570	33,535	64,602	93,259	39,524	0	0	5,112,751	-	344,400	12,232	5,469,383
307	Manitoulin-Sudbury District Social Services Administration Board	1,278,160	4,956	2,543,749	54,827	102,061	9,712	138,300	26,645	12,130	148,716	(139,312)	4,179,945	2,750	108,392	3,588	4,294,676
308	Rainy River District Social Services Administration Board	784,911	3,529	1,692,797	31,770	69,240	6,955	9,136	19,984	8,425	0	(88,306)	2,538,441	-	58,492	2,555	2,599,488
309	Thunder Bay District Social Services Administration Board	7,552,386	22,677	1,811,077	260,493	485,267	44,502	198,650	154,422	55,521	0	0	10,584,994	14,080	141,800	16,419	10,757,293
	PROVINCIAL TOTAL	823,874,508	2,300,300	31,661,408	34,373,155	50,109,400	4,500,000	56,629,496	3,845,410	5,709,397	33,831,888	0	1,046,834,961	392,815	1,310,260	1,665,500	1,050,203,536