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Toronto (Ontario) M7A 0B8**2023:B07****Date:** April 17, 2023**Memorandum to:** Directors of Education
Senior Business Officials
Secretary/Treasurers of School Authorities**From:** Didem Proulx
Assistant Deputy Minister of Education
Capital and Business Support Division**Subject** Capital Funding for the 2023-24 School Year

The Ministry of Education recognizes the importance of working together with its partners, including school boards, the Ministry of Municipal Affairs and Housing, and Infrastructure Ontario, to meet the government's commitment to helping build modern schools faster to support the needs of growing communities, to better utilize school capacity, and ensure value for taxpayer dollars.

To support this work, the ministry has a number of capital initiatives underway which demonstrate the government's commitment to ensuring that school board capital assets are used effectively and efficiently across the province. Accordingly, and as a follow-up to memorandum 2023:B04, 2023-24 Grants for Student Needs Funding (GSN), this memo provides details related to 2023-24 school year capital funding and application-based programs and policies:

1. School Condition Assessment Program
2. Funding for School Renewal
3. School Operations Allocation
4. Capital Planning Capacity
5. Land Priorities and Site Acquisition

6. Temporary Accommodation Allocation
7. Education Capital Information System
8. New Capital Resource

In addition, thank you for your time and efforts over the past several months in contributing to the various working groups, and data collection requests. The ministry is looking forward to continued collaboration with the sector on how to better deliver schools to meet community needs, where and when they need them. To support this work, the ministry is sharing a reminder that school boards and planning authorities are expected to collaborate to facilitate early and integrated planning for schools and associated child care facilities to meet current and future needs.

Further updates on these initiatives will be shared as they become available, including the next round of the Capital Priorities Program.

1. School Condition Assessment Program

The ministry is pleased to announce the relaunch of the School Condition Assessment Program (SCAP). The next assessment cycle will commence this year and be over a five-year period, with approximately 900 facilities assessed per year. The assessments will be conducted by VFA Canada Corporation (“VFA”) and the ministry will continue to leverage the VFA Facility database.

While many aspects of the SCAP will remain the same, as under the previous program, the ministry has incorporated school board input into the new program to enhance overall program effectiveness and responsiveness. These enhancements will aid school boards in their abilities to manage their capital portfolio and monitor the efficacy of their investments. As we work towards relaunching this program, the ministry continues to work with volunteer boards to finalize key aspects of the program.

See Appendix A for additional details on the relaunch of this important initiative.

2. Funding for School Renewal

The ministry is committed to supporting healthy and safe learning environments. For the 2023- 24 school year, the ministry will be investing an additional \$1.4 billion through the following two programs.

- School Condition Improvement at \$1,070 million; and
- School Renewal Allocation projected to be about \$375 million.

This investment is in addition to approximately \$656.5 million in combined federal-provincial funding provided under the COVID-19 Resilience Infrastructure Stream of the Investing in Canada Infrastructure Program.

School Condition Improvement (SCI)

School Condition Improvement is a capital renewal program that allows school boards to revitalize and renew aged building components that have exceeded or will exceed their useful life cycle. Items eligible for SCI funding are identified through the ministry’s School Facility Condition Assessment Program. Projects must support the overall objective of addressing facility renewal needs (either assessed needs or on a proactive basis).

For the 2023-24 school year, the ministry will allocate \$1,070 million to school boards through this program. As in prior years, 2023-24 SCI funding has been allocated in proportion to a school board’s total assessed five-year renewal needs (relative to the provincial total) and reflects assessment results from 2020. Only school facilities (school board owned or capital lease) that were open and operating in the 2022-23 school year are considered for funding.

The ministry would like to remind school boards of the appropriate use of SCI funds. School boards are required to direct 70 per cent of their SCI funds to address major building

components (e.g., foundations, roofs, windows) and systems (e.g., plumbing and heating, ventilation, and air conditioning). The remaining 30 per cent of SCI funding can continue to address the above listed building components or, alternatively, building interiors and surrounding site components (e.g., utilities, parking, and pavements).

Unspent funds in any given school year will be carried forward to the next school year and continue to follow the “70/30” rule. School boards are also reminded that all SCI-funded expenditures must be depreciable in nature and must be reported in the ministry’s renewal database. Payments will be made twice a year based on reported expenditures.

Please see Appendix B for individual school board SCI allocations.

School Renewal Allocation (SRA)

The School Renewal Allocation is a multi-faceted program. It allows school boards to revitalize and renew aged building systems and components. This includes roof replacement and replacing of aged HVAC systems. SRA funding also allows school boards to undertake capital improvements (e.g., add new ventilation systems to increase fresh air intake, address program-related needs and invest in accessibility-related enhancements such as ramps, elevators, electronic door opening systems). In addition, SRA also allows school boards to address maintenance requirements such as painting, roof patching and pavement/parking repairs.

While school boards are provided the above flexibility under SRA, the ministry encourages school boards to prioritize SRA expenditures to address facility condition, ventilation, health and safety, general code requirements and accessibility.

For the 2023-24 school year, the ministry is projecting the funding allocation to be approximately \$375 million.

Please see Appendix B for individual school board SRA allocations.

Renewal Funding Time Limits

As significant annual investments are made to renew and improve schools, it is important that on the ground improvement are realized in a timely manner.

In prior years, school boards have been able to carry over their previous year allocations without restrictions. As of the 23-24 school year, all new SCI and SRA allocations will expire in approximately 2.5 years with your 23-24 school year funds expiring March 31, 2026. All existing SCI and SRA funds available from prior school years will expire March 31, 2027.

Consideration will be provided for committed funds. Additional details to be provided in a follow-up memo.

Renewal Accountability

The ministry expects that school boards will spend their renewal funds on schools that need to remain open and operating. For schools that are scheduled to be closed or are under consideration for closure, renewal funds should only be used to address renewal needs that could compromise the continuing operation of these schools in the short term (including any health and safety considerations). Renewal funds cannot be spent on administrative or operations buildings, on a community hub or to increase the gross floor area of a school facility. For additions, alterations or improvements to a school building acquired under a lease, school boards are required to seek the minister's approval.

Please see Appendix C for summary guidelines of eligible expenditures under the SCI and SRA programs.

Note: The use of renewal funds is subject to audit. The ministry may follow up on reported expenditures. Failure to provide details when requested could result in the ministry either having to recover or withhold funds.

3. School Operations Allocation

The School Operations Allocation allows school boards to address the cost of operating school facilities (e.g., heating, lighting, maintaining, cleaning). For the 2023-24 school year, funding under this allocation is projected to be approximately \$2.3 billion.

Updates for the 2023-24 school year include:

- A 2 per cent cost update to the non-staff portion of the School Operations Allocation benchmark to assist school boards in managing the increases in commodity prices (i.e., electricity, natural gas, facility insurance, and other costs);
- The ministry continues to allocate funding to support the increased costs related to optimizing ventilation in schools, which includes running ventilation systems longer, installing higher grade filters where possible, and replacing filters more frequently. This funding is embedded within the allocation and is estimated to be about \$29.5M for the school year. The funding was previously provided as temporary PPF funding to mitigate the impacts of the COVID-19 pandemic.
- The ministry will continue with the fifth year of the 5-year phase-in of the Supplementary Area Factors (SAF), for both elementary and secondary, started in the 2019-20 school year (20 per cent per year).
 - Revisions to the board-specific elementary and secondary Supplementary Area Factors (SAFs) align with proposed changes of secondary class loadings of 23.
 - Changes only apply to base school operations.

See Appendix D for SAFs based on the proposed changes to secondary class size.

Investing in Canada Infrastructure Program (ICIP)

COVID 19 Resilience Infrastructure Stream (CVRIS)

- Construction start for all outstanding COVID-19 resilience infrastructure stream projects must occur by September 30th, 2023. If construction does not start by this date, the project will be considered cancelled. All non-rural projects must be completed by December 31, 2023, while projects deemed rural must be completed by December 31, 2024.

ICIP-Ventilation

- As a follow up to memorandum 2022:B12, please note that the deadline to complete projects under this program has been extended to December 31, 2023.
- As a reminder, all ICIP-Ventilation expenditures must be reported in VFA.facility and, as the program is 80% federally funded, school boards are expected to identify in VFA.facility how the remaining project cost (i.e., 20%) was supported using provincial funds.

4. Capital Planning Capacity (CPC)

The CPC program is intended to:

- Help school boards develop capital plans to effectively manage their schools;
- Identify and develop potential facility partnership opportunities in underutilized schools that have been deemed by the board as being viable to support such arrangements; and
- Provide support to hire third-party mediation services to facilitate municipal/board planning discussions and to support cooperative planning.

For the 2023-24 school year, school board funding levels under the CPC program will be maintained from the previous year.

See Appendix E to review your funding under this program.

5. Land Priorities and Site Acquisition

The Land Priorities Grant program provides funding for school boards that require land to support future capital projects on a case by case basis. It is the source of funding to buy properties for school boards that are not eligible to collect Education Development Charges revenue, or for school sites that are required for reasons other than new residential growth.

Funding through this program supports the following:

- Sites purchases for new school construction;
- Expansion of existing sites to accommodate expanded schools;
- Site improvements such as soil remediation, additional fill or demolition of existing structures; and
- Costs associated with municipal requirements.

For the 2023-24 school year, the ministry will continue to consider funding support to school boards for the acquisition of land for capital projects. School boards may request Land Priorities funding from the ministry at any time during the year by submitting the Notification of Site Acquisition form including the rationale and other required information to their Capital Analyst in the Capital Program Branch. Please note, when requesting ministry Land Priorities funding to acquire a site, an appraisal completed by an independent 3rd party appraiser is required.

School boards are reminded that they are required to provide the ministry with advance notification of all site acquisitions, expropriations, and leases, and that the Minister has the authority to deny the transaction. This requirement applies to all site acquisitions, whether funded through ministry Land Priorities program funding, Education Development Charge revenues, or otherwise.

The ministry is requesting that school boards engage with local municipal governments before purchasing land and before finalizing any plans about future school investments.

6. Temporary Accommodation Allocation

For 2023-24, the ministry will continue to fund \$40 million for the Temporary Accommodation Allocation in proportion to school boards' historical share of temporary accommodation activity. This funding may be used for portable moves, leases, and purchases, as well as for lease costs for instructional space.

As a reminder, boards may also use their School Renewal Allocation to support the repair/retrofit and replacement of existing portables due to condition. Boards are encouraged to use their Temporary Accommodation allocation prior to directing Renewal allocation funds towards existing portable costs. Renewal funding cannot be used for net new portables that would increase the board's inventory. To ensure fair and accurate temporary accommodation funding in future years, it is recommended that school boards reflect any changes to their portable inventory in the ECIS. See Appendix F to review your funding under this program.

7. Education Capital Information System (ECIS)

The ministry has replaced its legacy School Facilities Inventory System (SFIS) with a new, modern and integrated Education Capital Information System. The new solution will improve efficiency and effectiveness in the administration of Education and Child Care capital and

operating funding, while automating overall business processes, meeting Ontario Public Service (OPS) Application and Security standards as well as other government needs.

Training on ECIS commenced in Spring 2022 and will continue to be delivered to school boards in a phased approach.

The new system was used for the 2022-23 School Level Data Verification (SLDV) process and will be used for future rounds of SLDV. The goal of SLDV is to verify school level data to support determination of grants and school level funding for Financial Statements, Estimates/Revised Estimates and lists of eligible schools.

The ministry will develop additional training and resource materials, as well as tools to improve user experience and functionality in ECIS. This will help ensure that the data reported in ECIS is timely, accurate and complete. Please note that since SFIS has been decommissioned, a copy of historical data in SFIS can be made available to school boards. Further details on this will be provided shortly.

8. New Capital Resource

Along with the release of the 2023-24 GSN Tech Paper, we are pleased to update you on the development of the 2023-24 Capital Tech Paper. A comprehensive document is being developed that includes all capital policies, processes and accountability measures. The release of this document is expected to be released along with future capital updates.

Concluding Remarks

Some of the elements and proposals set out in this memo can only take effect if certain regulations are made by the Minister of Education or Lieutenant Governor in Council under the *Education Act* or other legislation as required. Such regulations have not yet been made. Therefore, the content of this memo should be considered subject to such regulations, if and when made.

Key Contacts

Thank you for your ongoing cooperation. If you have any questions or require additional information, please contact:

Contact	Subject Area
Andrea Dutton, Director Capital Policy Branch (416) 500-8402 Andrea.Dutton@ontario.ca	School Condition Assessment Program Funding for School Renewal School Operations Allocation Capital Planning Capacity Program
Paul Bloye, Director Capital Programs Branch (416) 325-8589 Paul.Bloye@ontario.ca	Capital Priorities Funding Child Care Capital Funding Land Priorities Funding Temporary Accommodation Allocation Capital Accountability Framework Major Capital Progress Report
Patrizia Del Riccio, Director (A) Business Operations Strategic Support Branch (416) 885-2950 Patrizia.DelRiccio@ontario.ca	Rapid Build Modular
Mehul Mehta, Director School Board Advanced Support Branch (647) 448-3862 Mehul.Mehta@ontario.ca	School Facilities Inventory System Education Capital Information System

Original Signed by

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 Assistant Deputy Minister
 Capital and Business Support Division

c: School Board Facilities Managers

Appendix A: School Condition Assessment Program

Facility assessments will be non-invasive inspections of school facilities across the province. Each assessment will be conducted by an assessment team of two (2) engineers; one with expertise in building design and construction and the other with expertise in building systems (e.g., mechanical, and electrical).

To ensure that assessments are carried out smoothly and consistently, the assessment team will be conducting pilot assessments at a small number of facilities prior to the official launch of the cycle. VFA will document the assessment process and results and note any barriers to the program design. Once pilot assessments are complete, and refinements are made as required, the regular assessment will commence.

Facility Eligibility

All open and operating schools that offer K – 12 programming, continuing (i.e. adult) education facilities and outdoor education centres will be eligible for a facility condition assessment once every cycle (5 years). One (1) administrative building (incl. board offices, maintenance facilities, etc.) will be eligible for assessment per cycle. Short-term (under 9 years) third-party leases will not be eligible for assessment.

It should be noted that only facilities that the board anticipates will be opening and operating for the next five (5) years will be assessed. Facilities that are not being used by the board for programming are not eligible. In the case that a school board requires an out-of-scope facility to be assessed, written approval must be obtained prior to commencing an assessment.

Assessment Scope

Education facilities that are at least eight (8) years old will receive a full facility condition assessment. Education Facilities that are five (5) to seven (7) years old will receive a new facility condition assessment, where the number of items assessed is reduced. Facilities less than five years old, will not be assessed.

The assessment team will look to, where possible, the renewal of existing components unless they are obsolete or have a significant negative impact on the cost, performance or energy use compared with the current standard.

To support long-term planning, assessors will identify action items over a 10-year window (this was previously 5 years). All renewal needs will be captured by building addition. School boards will be asked to review the facility data and building addition data to ensure that data is accurately captured in the system and assessment reports.

Accessibility Review

The Accessibility Review is intended to capture capital costs associated with making facilities accessible (e.g., parking, barrier free paths of travel, washrooms). The review builds on the accessibility calculator

from the previous assessment program. School boards will be asked to complete the survey prior to assessment, which will be reviewed and updated as required by the assessment team.

Energy Calculator

The purpose of the Energy Calculator is to support overall school board decision-making around undertaking improvements and retrofits that reduce energy use, costs, and greenhouse gas (GHG) emissions. The calculator captures associated renewal/upgrade costs and impact a project will have on energy usage and GHG emissions.

School boards will be expected to input the required data into the calculator which will be validated (and modified, as needed) by assessors as they complete the condition assessment of the facility. School boards will be able to produce reports on energy efficiency to support capital renewal plans.

Ventilation Review

Ventilation is an important part of keeping students and staff safe. The ventilation review is intended to capture information on HVAC-related systems, their current capabilities, condition, and provide modelled costs to support upgrades. All system-related details will be captured by building addition.

To support this review, school boards are expected to provide information on their ventilation-related components within their facilities prior to the assessments, which will be reviewed by the assessment team during the facility condition assessment. School boards will be able to generate reports with a view on improving ventilation and air quality in their schools.

Live Facility Condition Index (FCI)

As school boards report completed renewal projects that address assessed renewal needs and close these projects down, the FCI for that facility shall reflect the investments made. Historic tracking of FCI for individual facilities will be available to ensure comprehensive record-tracking.

Investment Review

As facilities are assessed per year, up to 100 will be selected to confirm that major renewal work reported as being completed was in fact completed. This is intended to be reviewed through the non-invasive assessment and is not a financial review.

Scheduling

As EDU works with VFA to launch the new cycle of assessments, staff from VFA will reach out to your board to develop the assessment schedule, schedule pre-assessment meetings, facility assessments, and other meetings, as needed. In general, for a facility to be eligible for assessment in 2023, it should not have been assessed in the last five years.

Training

VFA will also provide training for school board staff on topics such as facility assessments and how to use the VFA facility software. An overview guide on the assessment program is also under development and will be shared with school boards.

Appendix B: 2023-24 SCI and SRA Funding

Board ID	Board Name	SCI (\$)	SRA (projected) (\$)
1	District School Board Ontario North East	13,809,385	3,242,978
2	Algoma District School Board	11,994,493	3,358,852
3	Rainbow District School Board	12,645,946	3,335,040
4	Near North District School Board	4,215,893	2,690,850
5.1	Keewatin-Patricia District School Board	7,908,432	2,035,429
5.2	Rainy River District School Board	3,081,084	1,198,517
6.1	Lakehead District School Board	8,116,017	2,415,663
6.2	Superior-Greenstone District School Board	4,842,130	1,358,744
7	Bluewater District School Board	6,467,710	3,637,876
8	Avon Maitland District School Board	12,007,952	3,684,839
9	Greater Essex County District School Board	20,372,809	6,425,214
10	Lambton Kent District School Board	18,026,506	4,602,394
11	Thames Valley District School Board	51,185,970	13,977,528
12	Toronto District School Board	245,979,996	46,847,436
13	Durham District School Board	17,960,901	11,515,007
14	Kawartha Pine Ridge District School Board	15,269,912	6,707,383
15	Trillium Lakelands District School Board	10,982,905	3,512,290
16	York Region District School Board	28,743,094	18,182,236
17	Simcoe County District School Board	12,089,962	9,128,277
18	Upper Grand District School Board	10,987,570	6,327,846
19	Peel District School Board	46,569,706	20,826,933
20	Halton District School Board	21,330,105	10,620,653
21	Hamilton-Wentworth District School Board	18,443,163	8,751,981
22	District School Board of Niagara	23,377,507	8,222,728
23	Grand Erie District School Board	17,304,503	5,865,295
24	Waterloo Region District School Board	32,937,607	10,428,611
25	Ottawa-Carleton District School Board	47,639,336	15,467,287
26	Upper Canada District School Board	19,590,568	7,321,772
27	Limestone District School Board	16,938,019	4,595,842
28	Renfrew County District School Board	6,629,079	2,868,167
29	Hastings and Prince Edward District School Board	10,921,411	3,554,910
30.1	Northeastern Catholic District School Board	3,279,265	1,053,449
30.2	Nipissing-Parry Sound Catholic District School Board	1,694,313	905,607
31	Huron-Superior Catholic District School Board	2,459,637	1,377,556
32	Sudbury Catholic District School Board	5,376,781	1,427,867
33.1	Northwest Catholic District School Board	305,391	705,820
33.2	Kenora Catholic District School Board	1,579,292	552,666
34.1	Thunder Bay Catholic District School Board	4,820,102	1,562,799
34.2	Superior North Catholic District School Board	1,838,031	727,831
35	Bruce-Grey Catholic District School Board	1,360,232	1,014,142
36	Huron Perth Catholic District School Board	2,640,463	882,339
37	Windsor-Essex Catholic District School Board	9,602,061	3,664,090
38	London District Catholic School Board	6,227,592	4,222,488
39	St. Clair Catholic District School Board	4,204,037	1,552,412
40	Toronto Catholic District School Board	48,936,273	16,337,120
41	Peterborough Victoria Northumberland and Clarington Catholic District School Board	5,478,159	2,260,122
42	York Catholic District School Board	12,627,829	6,713,834

Board ID	Board Name	SCI (\$)	SRA (projected) (\$)
43	Dufferin-Peel Catholic District School Board	23,188,565	9,734,402
44	Simcoe Muskoka Catholic District School Board	4,154,027	3,295,199
45	Durham Catholic District School Board	5,297,165	3,219,467
46	Halton Catholic District School Board	5,802,574	4,777,186
47	Hamilton-Wentworth Catholic District School Board	7,809,260	4,717,805
48	Wellington Catholic District School Board	1,083,997	1,277,090
49	Waterloo Catholic District School Board	7,198,228	4,105,137
50	Niagara Catholic District School Board	12,923,139	3,860,613
51	Brant Haldimand Norfolk Catholic District School Board	2,526,023	1,928,348
52	Catholic District School Board of Eastern Ontario	4,918,007	2,177,006
53	Ottawa Catholic School Board	17,823,010	7,951,772
54	Renfrew County Catholic District School Board	4,765,132	1,117,149
55	Algonquin and Lakeshore Catholic District School Board	6,708,710	2,264,095
56	Conseil scolaire de district du Nord-Est de l'Ontario	933,298	866,194
57	Conseil scolaire public du Grand Nord de l'Ontario	4,581,486	1,261,251
58	Conseil scolaire Viamonde	9,754,308	2,894,813
59	Conseil des écoles publiques de l'Est de l'Ontario	4,907,623	3,132,866
60.1	Conseil scolaire de district catholique des Grandes	13,997,063	3,332,749
60.2	Conseil scolaire de district catholique Franco-Nord	3,613,570	1,034,078
61	Conseil scolaire de district catholique du Nouvel-	6,170,022	1,923,061
62	Conseil scolaire de district catholique des Aurores	518,338	638,556
63	Conseil scolaire catholique Providence	4,200,363	1,850,773
64	Conseil scolaire catholique MonAvenir	8,887,278	2,850,428
65	Conseil scolaire de district catholique de l'Est ontarien	9,029,083	2,888,560
66	Conseil scolaire de district catholique du Centre-Est de l'Ontario	8,410,602	4,378,330

Appendix C: Eligibility Criteria under SCI & SRA

Eligible Expenditures	SCI	SCI	SRA
	Restricted (70%)	Unrestricted (30%)	
Capital – Renew / Replace Components			
Substructure (e.g., foundations, basement walls)	Yes	Yes	Yes
Shell / Superstructure (e.g., roofs, exterior walls and windows)	Yes	Yes	Yes
Interiors (e.g., stairs, floor finishes, ceilings)	No	Yes	Yes
Services (e.g., plumbing, HVAC, fire protection and electrical)	Yes	Yes	Yes
Equipment & Furnishings (e.g., <u>fixed</u> items only)	No	Yes	Yes
Special Construction & Demolition (i.e., hazardous waste removal)	No	Yes	Yes
Building Sitework (e.g., parking lots, site lighting, pavements, site utilities)	No	Yes	Yes
Capital – Other			
Portables repair and retrofits	No	No	Yes (TA funds should be used first)
Additional portable purchase (i.e., adding to board inventory)	No	No	No
Program or accommodation related changes and retrofits (e.g., science labs converted into standard classroom)	No	No	Yes
New building enhancements: Non-renewal projects (e.g., accessibility, air conditioning, building automation systems, etc.)	No	No	Yes
Administrative facilities	No	No	No
Construction (e.g., changes to gross floor area or the replacement of existing building structures)	No	No	No
Salaries and wages for school board staff	No	No	No
Service debt (SRA only for previously encumbered debt. No allowance for new debt)	No	No	No
Moveable furniture and equipment (e.g. vehicles, furniture, equipment, computer hardware and computer software)	No	No	No
Community partners	No (should operate on cost-recovery basis)		
Outdoor Education Centre	Requires minister's approval		
Leased Site	Requires minister's approval		
Operating			
Maintenance (e.g., costs incurred to service or maintain the tangible capital asset until the end of its estimated useful life)	No	No	Yes (with board-specific caps)

Appendix D: 2023-24 Supplementary Area Factors (SAFs)

Board ID	Board Name	Revised Elementary SAF	Revised Secondary SAF
1	District School Board Ontario North East	1.000	1.229
2	Algoma District School Board	1.000	1.168
3	Rainbow District School Board	1.000	1.138
4	Near North District School Board	1.000	1.074
5.1	Keewatin-Patricia District School Board	1.000	1.034
5.2	Rainy River District School Board	1.000	1.024
6.1	Lakehead District School Board	1.047	1.000
6.2	Superior-Greenstone District School Board	1.012	1.158
7	Bluewater District School Board	1.000	1.038
8	Avon Maitland District School Board	1.000	1.081
9	Greater Essex County District School Board	1.000	1.000
10	Lambton Kent District School Board	1.000	1.049
11	Thames Valley District School Board	1.000	1.058
12	Toronto District School Board	1.153	1.123
13	Durham District School Board	1.010	1.030
14	Kawartha Pine Ridge District School Board	1.000	1.104
15	Trillium Lakelands District School Board	1.000	1.000
16	York Region District School Board	1.000	1.036
17	Simcoe County District School Board	1.008	1.000
18	Upper Grand District School Board	1.000	1.000
19	Peel District School Board	1.000	1.000
20	Halton District School Board	1.000	1.000
21	Hamilton-Wentworth District School Board	1.015	1.000
22	District School Board of Niagara	1.000	1.065
23	Grand Erie District School Board	1.000	1.063
24	Waterloo Region District School Board	1.000	1.000
25	Ottawa-Carleton District School Board	1.055	1.100
26	Upper Canada District School Board	1.000	1.123
27	Limestone District School Board	1.000	1.205
28	Renfrew County District School Board	1.000	1.148
29	Hastings and Prince Edward District School Board	1.000	1.100
30.1	Northeastern Catholic District School Board	1.024	1.570
30.2	Nipissing-Parry Sound Catholic District School Board	1.120	1.037
31	Huron-Superior Catholic District School Board	1.000	1.000
32	Sudbury Catholic District School Board	1.000	1.073
33.1	Northwest Catholic District School Board	1.000	1.000
33.2	Kenora Catholic District School Board	1.000	1.000
34.1	Thunder Bay Catholic District School Board	1.000	1.069

Board ID	Board Name	Revised Elementary SAF	Revised Secondary SAF
34.2	Superior North Catholic District School Board	1.123	1.000
35	Bruce-Grey Catholic District School Board	1.000	1.056
36	Huron Perth Catholic District School Board	1.000	1.000
37	Windsor-Essex Catholic District School Board	1.000	1.104
38	London District Catholic School Board	1.000	1.003
39	St. Clair Catholic District School Board	1.003	1.000
40	Toronto Catholic District School Board	1.000	1.011
41	Peterborough Victoria Northumberland and Clarington Catholic District School Board	1.000	1.061
42	York Catholic District School Board	1.005	1.005
43	Dufferin-Peel Catholic District School Board	1.000	1.000
44	Simcoe Muskoka Catholic District School Board	1.000	1.027
45	Durham Catholic District School Board	1.056	1.000
46	Halton Catholic District School Board	1.000	1.000
47	Hamilton-Wentworth Catholic District School Board	1.000	1.045
48	Wellington Catholic District School Board	1.000	1.000
49	Waterloo Catholic District School Board	1.000	1.030
50	Niagara Catholic District School Board	1.000	1.000
51	Brant Haldimand Norfolk Catholic District School Board	1.000	1.019
52	Catholic District School Board of Eastern Ontario	1.011	1.000
53	Ottawa Catholic School Board	1.066	1.000
54	Renfrew County Catholic District School Board	1.159	1.000
55	Algonquin and Lakeshore Catholic District School Board	1.042	1.000
56	Conseil scolaire de district du Nord-Est de l'Ontario	1.050	1.000
57	Conseil scolaire public du Grand Nord de l'Ontario	1.000	1.097
58	Conseil scolaire Viamonde	1.002	1.257
59	Conseil des écoles publiques de l'Est de l'Ontario	1.000	1.119
60.1	Conseil scolaire de district catholique des Grandes Rivières	1.020	1.063
60.2	Conseil scolaire de district catholique Franco-Nord	1.121	1.085
61	Conseil scolaire de district catholique du Nouvel-Ontario	1.000	1.000
62	Conseil scolaire de district catholique des Aurores boréales	1.000	1.631
63	Conseil scolaire catholique Providence	1.000	1.207
64	Conseil scolaire catholique MonAvenir	1.022	1.310
65	Conseil scolaire de district catholique de l'Est ontarien	1.000	1.000
66	Conseil scolaire de district catholique du Centre-Est de l'Ontario	1.039	1.081

Appendix E: 2023-24 Capital Planning Capacity

Board ID	Board Name	CPC (\$)
1	District School Board Ontario North East	150,111
2	Algoma District School Board	150,111
3	Rainbow District School Board	150,111
4	Near North District School Board	150,111
5.1	Keewatin-Patricia District School Board	111,123
5.2	Rainy River District School Board	83,185
6.1	Lakehead District School Board	150,111
6.2	Superior-Greenstone District School Board	111,123
7	Bluewater District School Board	163,370
8	Avon Maitland District School Board	122,173
9	Greater Essex County District School Board	163,370
10	Lambton Kent District School Board	163,370
11	Thames Valley District School Board	198,728
12	Toronto District School Board	361,309
13	Durham District School Board	55,525
14	Kawartha Pine Ridge District School Board	163,370
15	Trillium Lakelands District School Board	163,370
16	York Region District School Board	66,758
17	Simcoe County District School Board	55,525
18	Upper Grand District School Board	46,217
19	Peel District School Board	80,238
20	Halton District School Board	55,525
21	Hamilton-Wentworth District School Board	179,392
22	District School Board of Niagara	207,330
23	Grand Erie District School Board	163,370
24	Waterloo Region District School Board	55,525
25	Ottawa-Carleton District School Board	235,269
26	Upper Canada District School Board	235,269
27	Limestone District School Board	135,432
28	Renfrew County District School Board	122,173
29	Hastings and Prince Edward District School Board	150,111
30.1	Northeastern Catholic District School Board	111,123
30.2	Nipissing-Parry Sound Catholic District School Board	83,185
31	Huron-Superior Catholic District School Board	111,123
32	Sudbury Catholic District School Board	32,095
33.1	Northwest Catholic District School Board	32,095
33.2	Kenora Catholic District School Board	83,185
34.1	Thunder Bay Catholic District School Board	83,185

Board ID	Board Name	CPC (\$)
34.2	Superior North Catholic District School Board	32,095
35	Bruce-Grey Catholic District School Board	32,095
36	Huron Perth Catholic District School Board	32,095
37	Windsor-Essex Catholic District School Board	122,173
38	London District Catholic School Board	135,432
39	St. Clair Catholic District School Board	38,514
40	Toronto Catholic District School Board	310,483
41	Peterborough Victoria Northumberland and Clarington Catholic District School Board	38,514
42	York Catholic District School Board	207,330
43	Dufferin-Peel Catholic District School Board	207,330
44	Simcoe Muskoka Catholic District School Board	46,217
45	Durham Catholic District School Board	38,514
46	Halton Catholic District School Board	46,217
47	Hamilton-Wentworth Catholic District School Board	46,217
48	Wellington Catholic District School Board	32,095
49	Waterloo Catholic District School Board	38,514
50	Niagara Catholic District School Board	46,217
51	Brant Haldimand Norfolk Catholic District School Board	122,173
52	Catholic District School Board of Eastern Ontario	122,173
53	Ottawa Catholic School Board	163,370
54	Renfrew County Catholic District School Board	111,123
55	Algonquin and Lakeshore Catholic District School Board	38,514
56	Conseil scolaire de district du Nord-Est de l'Ontario	32,095
57	Conseil scolaire public du Grand Nord de l'Ontario	111,123
58	Conseil scolaire Viamonde	46,217
59	Conseil des écoles publiques de l'Est de l'Ontario	122,173
60.1	Conseil scolaire de district catholique des Grandes Rivières	178,050
60.2	Conseil scolaire de district catholique Franco-Nord	32,095
61	Conseil scolaire de district catholique du Nouvel-Ontario	150,111
62	Conseil scolaire de district catholique des Aurores boréales	32,095
63	Conseil scolaire catholique Providence	94,234
64	Conseil scolaire catholique MonAvenir	46,217
65	Conseil scolaire de district catholique de l'Est ontarien	178,050
66	Conseil scolaire de district catholique du Centre-Est de l'Ontario	135,432

Appendix F: 2023-24 Temporary Accommodation Allocation

DSB	School Board Name	Allocation (\$)
1	District School Board Ontario North East	-
2	Algoma District School Board	42,949
3	Rainbow District School Board	144,341
4	Near North District School Board	-
5.1	Keewatin-Patricia District School Board	-
5.2	Rainy River District School Board	21,474
6.1	Lakehead District School Board	-
6.2	Superior-Greenstone District School Board	-
7	Bluewater District School Board	524,893
8	Avon Maitland District School Board	64,423
9	Greater Essex County District School Board	257,694
10	Lambton Kent District School Board	137,513
11	Thames Valley District School Board	1,438,791
12	Toronto District School Board	279,168
13	Durham District School Board	1,481,740
14	Kawartha Pine Ridge District School Board	987,826
15	Trillium Lakelands District School Board	-
16	York Region District School Board	1,245,520
17	Simcoe County District School Board	2,861,467
18	Upper Grand District School Board	536,862
19	Peel District School Board	854,885
20	Halton District School Board	3,264,994
21	Hamilton-Wentworth District School Board	669,740
22	District School Board of Niagara	751,607
23	Grand Erie District School Board	322,117
24	Waterloo Region District School Board	1,513,233
25	Ottawa-Carleton District School Board	1,288,469
26	Upper Canada District School Board	171,796
27	Limestone District School Board	64,423
28	Renfrew County District School Board	74,018
29	Hastings and Prince Edward District School Board	344,838
30.1	Northeastern Catholic District School Board	-
30.2	Nipissing-Parry Sound Catholic District School Board	21,474
31	Huron-Superior Catholic District School Board	-
32	Sudbury Catholic District School Board	-
33.1	Northwest Catholic District School Board	21,474
33.2	Kenora Catholic District School Board	-
34.1	Thunder Bay Catholic District School Board	18,928
34.2	Superior North Catholic District School Board	-

DSB	School Board Name	Allocation (\$)
35	Bruce-Grey Catholic District School Board	214,745
36	Huron Perth Catholic District School Board	48,676
37	Windsor-Essex Catholic District School Board	214,745
38	London District Catholic School Board	3,540,471
39	St. Clair Catholic District School Board	543,228
40	Toronto Catholic District School Board	3,534,281
41	Peterborough Victoria Northumberland and Clarington Catholic District School Board	85,898
42	York Catholic District School Board	128,847
43	Dufferin-Peel Catholic District School Board	490,718
44	Simcoe Muskoka Catholic District School Board	751,607
45	Durham Catholic District School Board	543,258
46	Halton Catholic District School Board	2,011,444
47	Hamilton-Wentworth Catholic District School Board	150,321
48	Wellington Catholic District School Board	107,372
49	Waterloo Catholic District School Board	3,563,571
50	Niagara Catholic District School Board	529,704
51	Brant Haldimand Norfolk Catholic District School Board	386,541
52	Catholic District School Board of Eastern Ontario	85,898
53	Ottawa Catholic School Board	1,095,199
54	Renfrew County Catholic District School Board	12,552
55	Algonquin and Lakeshore Catholic District School Board	415,530
56	Conseil scolaire de district du Nord-Est de l'Ontario	21,474
57	Conseil scolaire public du Grand Nord de l'Ontario	44,381
58	Conseil scolaire Viamonde	372,898
59	Conseil des écoles publiques de l'Est de l'Ontario	193,270
60.1	Conseil scolaire de district catholique des Grandes Rivières	-
60.2	Conseil scolaire de district catholique Franco-Nord	-
61	Conseil scolaire de district catholique du Nouvel-Ontario	-
62	Conseil scolaire de district catholique des Aurores boréales	-
63	Conseil scolaire catholique Providence	686,242
64	Conseil scolaire catholique MonAvenir	305,083
65	Conseil scolaire de district catholique de l'Est ontarien	21,474
66	Conseil scolaire de district catholique du Centre-Est de l'Ontario	493,913