

**Ministry of Education**

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**Ministère de l'Éducation**

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**2018: B11**

**MEMORANDUM TO:** Superintendents of Facilities  
Superintendents of Business

**FROM:** Joshua Paul  
Assistant Deputy Minister  
Capital and Business Support Division

**DATE:** April 27, 2018

**SUBJECT:** **Capital Funding for the 2018-19 School Year**

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I am writing to provide you with additional information about capital funding programs available to school boards for the 2018-19 school year that were not included in Memorandum 2018:B06 Grants for Student Needs (GSN) for 2018–19 and to provide an update on new and existing capital initiatives.

Key highlights include:

- Continuation of the historic investment in school renewal by maintaining funding at \$1.4 billion for the fourth consecutive school year.
- Increase in the Land Priorities program, from \$60 million to \$100 million, to support the land acquisition needs of all boards.
- Intention to undertake engagement sessions in fall 2018 to address challenges related to growth and intensification unique to urban communities.

## **1. School Condition Improvement (SCI)**

SCI funding is a capital renewal program intended to help boards revitalize and renew aged building components that have exceeded or will exceed their useful life cycle. Many of these items will have been identified through the Ministry's School Facility Condition Assessment Program. For the 2018–19 school year, \$1 billion will continue to be allocated to school boards through this program with the following breakdown:

- School Condition Improvement (core program): \$900 million
- Greenhouse Gas Reduction Funding: \$100 million (see section 2 for details)

This brings total funding committed through SCI, since 2011–12, to \$4.7 billion.

As in prior years, 2018–19 SCI funding has been allocated in proportion to a board’s total assessed five-year renewal needs (relative to the provincial total). It has been updated to reflect 2016 assessments as posted on the Ministry of Education’s website in October 2017, for schools open and operating in the 2018–19 school year. Funds have been allocated in this manner to address the identified state of repair.

Please see Appendix A for individual school board allocations.

### Program Scope & Accountability

We would like to remind school boards of the appropriate use of SCI funds. As announced in Memorandum 2016: B13 – “New Renewal Funding to Keep Schools in a State of Good Repair”, starting in 2015–16, school boards are required to direct 70 percent of their SCI funds to address major building components (for example, foundations, roofs, windows) and systems (for example, HVAC and plumbing). The remaining 30 percent of SCI funding can continue to address the above listed building components or, alternatively, building interiors and surrounding site components (for example, utilities, parking and pavements).

Unspent funds in any given school year will be carried forward to the next school year and continue to follow the “70/30” rule. Please see the table below for the categories of restricted (70 percent) and discretionary renewal (30 percent) uses of SCI funding.

<b>SCI Expenditure Categories by Component</b>	<b>Restricted Renewal 70%</b>	<b>Unrestricted Renewal 30%</b>
A. Substructure (e.g. foundations, basement walls)	Yes	Yes
B. Shell/Superstructure (e.g. roofs, exterior walls and windows)	Yes	Yes
C. Interiors (e.g. stairs, floor finishes, ceilings)	No	Yes
D. Services (e.g. plumbing, HVAC, fire protection and electrical)	Yes	Yes
E. Equipment & Furnishings (fixed items only)	No	Yes
F. Special Construction & Demolition	No	Yes
G. Building Sitework (e.g. parking lots, site lighting, pavements)	No	Yes

SCI funds are to cover the repair and replacement of existing building systems. These funds are not intended to:

- support new construction or facility enhancements that expand the gross floor area of the facility or alter the original intended use of the facility;
- cover salary and wages of school board staff;
- purchase, retrofit or repair temporary accommodations;
- service debt; or

- maintain or renew administrative facilities (this also applies to the annual School Renewal Allocation).

The ministry expects that school boards will spend their renewal funds on schools that need to remain open. For schools that are scheduled to be closed or are planned to be part of an upcoming pupil accommodation review, renewal funds should only be used to address renewal needs that could compromise the continuing operation of these schools in the short-term.

School boards are also reminded that all SCI-funded expenditures must be depreciable in nature and must be reported in VFA.facility. Payments will be made twice a year based on reported expenditures.

\*Note that the use of these funds is subject to audit and that the ministry will continue to publicly release all reported expenditures. The ministry may also choose to follow up on reported expenditures. Failure to provide details when requested will result in either claw back or the ministry withholding funds.

## **2. Greenhouse Gas Reduction Fund (GGRF) 2018–19**

In April 2017, as part of Ontario's Climate Change Action Plan, the ministry launched the Greenhouse Gas Reduction Fund (GGRF). The Ministry is pleased to announce that this program will continue for the 2018-19 school year with another \$100 million made available to school boards for expenses incurred between **April 1, 2018 and March 31, 2019.**

The GGRF program is a capital renewal and improvement program that allows boards to revitalize and renew aged building components and upgrade / enhance the overall facility to improve operational efficiency. As this program is funded through Cap and Trade proceeds, expenditures under this program must reduce, or support the reduction of, greenhouse gas emissions.

GGRF allocation methodology is consistent with the core SCI program. Please see Appendix B for individual school board allocations.

### **Program Scope**

Under this program, eligible facilities are board-owned facilities (third-party leases excluded) that are expected to remain open and operating for a minimum of five years. These facilities are:

- elementary schools;
- secondary schools; and
- administrative buildings.

Eligible expenditures under this program will support the replacement, renewal and installation of new energy efficient building components, which include: energy efficient lighting systems, HVAC systems/controls and other pre-defined enhancements to the building envelope. Please see Appendix C for a list of qualifying items that can be funded through this program.

Note that **roofing** is not an eligible expenditure under the 2018–19 GGRF program. However, roof insulation can still be funded under this program.

Remember that **this is a time limited program** for eligible expenditures incurred between April 1, 2018 and March 31, 2019. A board's allocation **cannot be carried forward beyond the program end date.**

<b>GGRF Program Timelines</b>	<b>Start Date</b>	<b>End Date</b>
	April 1, 2018	March 31, 2019

### **Accountability and Reporting**

The GGRF has been established to support the reduction of GHG emissions and is being funded through proceeds from the government's Cap and Trade auctions. Bylaw, Cap and Trade proceeds must be invested in projects that reduce GHG emissions and all initiatives funded through these proceeds must report on their GHG reductions.

Eligible expenses must be reported in VFA.facility using the GGRF funding source to be reimbursed. Reporting will occur as part of your 2017–18 Financial Statements and 2019 March Report.

These funds are to repair, replace or install building systems that have a proven impact on the reduction of GHG emissions. These funds are **not** intended to:

- fund operational or maintenance expenses;
- support new construction or facility enhancements that expand the gross floor area of the facility or the original intended use of the facility;
- cover salary and wages of school board staff; or
- service debt.

Note that the use of these funds is subject to audit. The ministry may also choose to follow up on reported expenditures. Failure to provide details when requested will result in either claw back or the ministry withholding funds.

### **Reporting of Estimated Expenditures**

As this is a time-limited initiative and funds will not be carried forward to future periods, the ministry will be carefully reviewing planned expenditures reported under a board's 2018-19 Estimates in EFIS. **Reporting for GGRF in EFIS is due June 29, 2018.**

As part of reporting for 2018–19 Estimates, boards are required to adjust their available room (board allocation) under the GGRF program to reflect expenditures expected to be incurred in the 2017–18 school year (April 1, 2018 to August 31, 2018) and also specify planned expenditures over the 2018–19 school year (September 1, 2018 to March 31,

2019). This will identify to the ministry your total estimated expenditures under this program.

**Note:** Failure to report this information will imply that your board will not be making use of the funds allocated under the GGRF. Funding allocations that are not intended to be used by a board, or are not included in a board's estimates due to a board's failure to report, may be redistributed to other boards in proportion to their original share.

### **3. School Renewal Allocation (SRA)**

The SRA is a multi-faceted program that allows boards to:

- Revitalize and renew aged building systems and components: e.g. roof replacement and replacing of aged HVAC systems.
- Undertake capital improvements: e.g. install new building automation systems and air-conditioning systems, address program related needs and invest in accessibility related enhancements (e.g. ramps, elevators, electronic door opening systems).
- Address maintenance requirements: e.g. painting, roof patching and pavement/ parking repairs.

For the 2018-19 school year, the ministry is projected to provide \$361 million through the SRA. This amount includes the additional \$40 million that has been committed to SRA each year since 2015–16. For 2018–19, the additional \$40 million investment has been applied to the renewal cost benchmark.

As a result, the benchmark renewal costs have been increased by 15% to:

- The benchmark renewal cost for schools < 20 years of age is: \$9.10 per m<sup>2</sup>.
- The benchmark renewal cost for schools ≥ 20 years of age is: \$13.64 per m<sup>2</sup>.

The additional funding has been split with 40 percent of the funds allocated towards maintenance type expenditures (e.g. painting) and the remaining 60 percent of the funds allocated towards expenditures that are capital in nature (e.g. roof repair, accessibility enhancements, portable repair). While the additional maintenance funds can be put towards capital investments, the additional capital funds cannot be put towards maintenance items. Unspent SRA funds in any given school year will be carried forward to the next school year. Any unspent maintenance funds will be carried forward to address operating/maintenance expenditures in the next school year.

Please see Appendix D to review your additional maintenance funding under this allocation.

### **4. Supports for Urban Education**

During our rural and northern engagements, we heard from a number of stakeholders regarding the unique challenges related to growth and intensification that are unique to our province's large urban communities. This includes the challenges faced by school

boards and municipalities with planning, partnering and building schools in these changing communities and the financial tools available to support this work. In response, the Ministry of Education is pleased to announce the following:

- **Urban Student Accommodation Engagement:** The government will undertake an engagement this fall focusing on supports for pupil accommodation in urban areas experiencing rapid growth and intensification, including Education Development Charges.
- **Land Priorities Enhancement:** The government will increase the amount of funding available through its Land Priorities program from \$60 million to \$100 million this coming year. This will support land acquisition for all boards, including those dealing with rapid enrolment growth in urban, densely populated areas within their boundaries.

## 5. Capital Planning Capacity Program

The Capital Planning Capacity (CPC) program, which was originally announced in memorandum **2015: B03** to help school boards undertake a range of capital planning related activities, will continue into the 2018–19 school year. For 2018–19, board funding levels have been maintained from the previous school year.

The funding allocation for the CPC program is designed to support school boards in two main areas: Capacity Building and Data Management. While CPC funds have been allocated based on these two distinct program areas, school boards have the flexibility to spend their full CPC allocation according to their capital planning needs and priorities.

As a reminder, Capacity Building funding is intended to:

- Ensure boards develop capital plans to effectively manage excess capacity in their schools;
- Identify and develop potential facility partnership opportunities in underutilized schools that have been deemed by the board as being viable to support such arrangements; and
- Provide support to hire third-party mediation services to facilitate municipal/board planning discussions and to support cooperative planning.

Data Management funds are intended to support the hiring of additional resources for:

- VFA facility updates; and
- School Facilities Inventory System updates.

Please see Appendix E to review your funding under this program.

## 6. Temporary Accommodation

In 2010–11, the Ministry introduced a new allocation to address the estimated annual cost of temporary accommodation previously charged to boards' New Pupil Places Grant. This approach will continue in 2018–19 with up to \$40 million based upon a combination of expected lease costs reported by a board and a model of portable need activity. This funding may be used for portable moves, leases and purchases, as well as for lease costs for permanent instructional space. This funding will be flowed as expenses are reported through the Education Financial Information System (EFIS).

The portable funding model is based on a three-year history of school specific portable counts as reported in the School Facilities Inventory System (SFIS). Where boards had net board-wide additional portables, these were modelled as new portable purchases at \$120,000 per portable. Where boards had additional portables at schools offset by decreased portables at other schools, these were modelled as portable relocations at \$30,000 per portable. For example, if a board averaged 8 portable additions and 5 portable removals over the three-year history, the Temporary Accommodation allocation was calculated as \$510,000 (three portable purchases at \$120,000 each and five portable relocations at \$30,000 each). In order to ensure fair and accurate temporary accommodation funding in future years, it is recommended that boards reflect any changes to their portable inventory in SFIS before January 31st each year.

As introduced in 2016-17, unspent funds of a board's Temporary Accommodation allocation from the previous year will be carried forward and placed in deferred revenue for spending on temporary accommodation.

Expected lease costs are calculated by summing the board's Revised Estimates for Portable Leasing Costs and Operating Lease Cost for Instructional Space. As a reminder, pursuant to section 171 of the *Education Act*, boards are required to seek Minister's approval prior to leasing space to/from colleges or universities for the purposes of pupil accommodation.

Please see Appendix F for the board-by-board allocations.

## 7. Joint Use Studies

As originally announced in Memorandum 2016: B04: Capital Planning Capacity Program 2015-16 and 2016-17, the ministry procured external consultants to undertake a Joint-Use Schools Experience Study and develop a Joint-Use Schools Toolkit.

The Experience Study and the Toolkit are now complete and will be made available to all school boards at the following link:

<https://efis.fma.csc.gov.on.ca/faab/CapitalPrograms.htm>

This Experience Study provides significant insights into the benefits and challenges of those involved in joint-use schools. It captures the unique joint-use experiences of

students, parents, school principals/vice-principals, school board administration and municipalities.

The Joint-Use Schools Toolkit is a reference document for School Board Trustees, School Board Administrators and Staff responsible for developing and implementing joint-use schools. The Toolkit provides school board staff with: 1) a how-to-guide for creating, designing, constructing and operating a joint-use school; 2) key conditions of success; and key legal agreement frameworks for joint-use schools.

School boards are encouraged to utilize these resources when considering joint-use opportunities.

## 8. Capital Funding Guide

For the 2018-19 school year, the ministry intends to release a comprehensive Capital Funding Guide, with applicable accountability rules, to ensure school board staff can readily access details pertaining to the various funding supports that are available to address their boards' day-to-day needs.

For questions about any of the information included in this memorandum, please contact:

Hitesh Chopra, Manager(A) (416) 325-1887 / <a href="mailto:Hitesh.Chopra@ontario.ca">Hitesh.Chopra@ontario.ca</a>	School Condition Improvement Greenhouse Gas Reduction Fund School Renewal Allocation Capital Planning Capacity
Diamond Tsui, Senior Policy Analyst (416) 325-2017 / <a href="mailto:Diamond.Tsui@ontario.ca">Diamond.Tsui@ontario.ca</a>	Temporary Accommodation
Paul Bloye, Director Capital Programs 416-325-8589 <a href="mailto:Paul.Bloye@ontario.ca">Paul.Bloye@ontario.ca</a>	Supports for Urban Education

Sincerely,

*Original signed by:*

Joshua Paul  
Assistant Deputy Minister  
Capital and Business Support Division

cc: Directors of Education



## Appendix A: 2018–19 School Condition Improvement (\$900 million)

Board ID	Board Name	SCI
1	DSB Ontario North East	7,865,680
2	Algoma DSB	10,289,590
3	Rainbow DSB	11,612,340
4	Near North DSB	4,349,550
5A	Keewatin-Patricia DSB	7,496,300
5B	Rainy River DSB	4,024,360
6A	Lakehead DSB	8,820,470
6B	Superior-Greenstone DSB	4,487,750
7	Bluewater DSB	8,821,280
8	Avon Maitland DSB	7,491,260
9	Greater Essex County DSB	22,703,400
10	Lambton Kent DSB	14,778,760
11	Thames Valley DSB	42,045,130
12	Toronto DSB	227,107,490
13	Durham DSB	20,843,880
14	Kawartha Pine Ridge DSB	9,218,450
15	Trillium Lakelands DSB	7,508,300
16	York Region DSB	19,522,250
17	Simcoe County DSB	10,550,150
18	Upper Grand DSB	7,100,050
19	Peel DSB	59,837,520
20	Halton DSB	17,674,030
21	Hamilton-Wentworth DSB	19,429,360
22	DSB of Niagara	12,332,730
23	Grand Erie DSB	11,152,120
24	Waterloo Region DSB	14,421,650
25	Ottawa-Carleton DSB	45,844,290
26	Upper Canada DSB	15,674,990
27	Limestone DSB	11,525,410
28	Renfrew County DSB	5,633,490
29	Hastings and Prince Edward DSB	10,855,450
30A	Northeastern Catholic DSB	2,199,460
30B	Nipissing-Parry Sound Catholic DSB	1,515,460
31	Huron-Superior Catholic DSB	2,214,590
32	Sudbury Catholic DSB	4,469,780
33A	Northwest Catholic DSB	1,091,190
33B	Kenora Catholic DSB	1,140,150

<b>Board ID</b>	<b>Board Name</b>	<b>SCI</b>
34A	Thunder Bay Catholic DSB	5,163,670
34B	Superior North Catholic DSB	1,962,730
35	Bruce-Grey Catholic DSB	551,070
36	Huron Perth Catholic DSB	483,580
37	Windsor-Essex Catholic DSB	7,552,780
38	London District Catholic School Board	4,754,270
39	St. Clair Catholic DSB	4,021,780
40	Toronto Catholic DSB	34,503,100
41	Peterborough V N C Catholic DSB	2,124,850
42	York Catholic DSB	9,830,850
43	Dufferin-Peel Catholic DSB	15,535,800
44	Simcoe Muskoka Catholic DSB	2,083,500
45	Durham Catholic DSB	4,205,450
46	Halton Catholic DSB	4,763,730
47	Hamilton-Wentworth Catholic DSB	7,037,970
48	Wellington Catholic DSB	982,070
49	Waterloo Catholic DSB	7,042,310
50	Niagara Catholic DSB	10,826,630
51	Brant Haldimand Norfolk Catholic DSB	2,247,130
52	Catholic DSB of Eastern Ontario	3,458,330
53	Ottawa Catholic DSB	13,654,080
54	Renfrew County Catholic DSB	3,430,240
55	Algonquin and Lakeshore Catholic DSB	4,222,700
56	CSD du Nord-Est de l'Ontario	436,250
57	CSP du Grand Nord de l'Ontario	3,665,380
58	CS Viamonde	8,702,100
59	CÉP de l'Est de l'Ontario	3,802,100
60A	CSD catholique des Grandes Rivières	8,402,880
60B	CSD catholique Franco-Nord	2,615,460
61	CSD catholique du Nouvel-Ontario	5,579,750
62	CSD catholique des Aurores boréales	252,630
63	CS catholique Providence	3,096,660
64	CS catholique MonAvenir	5,488,780
65	CSD catholique de l'Est ontarien	6,758,050
66	CSD catholique du Centre-Est de l'Ontario	7,113,230

## Appendix B: 2018–19 Greenhouse Gas Reduction Fund (\$100 million)

Board ID	Board Name	GGRF
1	DSB Ontario North East	873,960
2	Algoma DSB	1,143,280
3	Rainbow DSB	1,290,260
4	Near North DSB	483,280
5A	Keewatin-Patricia DSB	832,920
5B	Rainy River DSB	447,160
6A	Lakehead DSB	980,050
6B	Superior-Greenstone DSB	498,640
7	Bluewater DSB	980,140
8	Avon Maitland DSB	832,360
9	Greater Essex County DSB	2,522,600
10	Lambton Kent DSB	1,642,090
11	Thames Valley DSB	4,671,680
12	Toronto DSB	25,234,160
13	Durham DSB	2,315,980
14	Kawartha Pine Ridge DSB	1,024,280
15	Trillium Lakelands DSB	834,250
16	York Region DSB	2,169,140
17	Simcoe County DSB	1,172,240
18	Upper Grand DSB	788,900
19	Peel DSB	6,648,610
20	Halton DSB	1,963,780
21	Hamilton-Wentworth DSB	2,158,810
22	DSB of Niagara	1,370,300
23	Grand Erie DSB	1,239,130
24	Waterloo Region DSB	1,602,400
25	Ottawa-Carleton DSB	5,093,810
26	Upper Canada DSB	1,741,670
27	Limestone DSB	1,280,600
28	Renfrew County DSB	625,950
29	Hastings and Prince Edward DSB	1,206,160
30A	Northeastern Catholic DSB	244,390
30B	Nipissing-Parry Sound Catholic DSB	168,390
31	Huron-Superior Catholic DSB	246,070
32	Sudbury Catholic DSB	496,650
33A	Northwest Catholic DSB	121,240
33B	Kenora Catholic DSB	126,690
34A	Thunder Bay Catholic DSB	573,740

<b>Board ID</b>	<b>Board Name</b>	<b>GGRF</b>
34B	Superior North Catholic DSB	218,090
35	Bruce-Grey Catholic DSB	61,230
36	Huron Perth Catholic DSB	53,740
37	Windsor-Essex Catholic DSB	839,200
38	London District Catholic School Board	528,250
39	St. Clair Catholic DSB	446,860
40	Toronto Catholic DSB	3,833,680
41	Peterborough V N C Catholic DSB	236,090
42	York Catholic DSB	1,092,320
43	Dufferin-Peel Catholic DSB	1,726,200
44	Simcoe Muskoka Catholic DSB	231,500
45	Durham Catholic DSB	467,270
46	Halton Catholic DSB	529,300
47	Hamilton-Wentworth Catholic DSB	782,000
48	Wellington Catholic DSB	109,120
49	Waterloo Catholic DSB	782,480
50	Niagara Catholic DSB	1,202,950
51	Brant Haldimand Norfolk Catholic DSB	249,680
52	Catholic DSB of Eastern Ontario	384,260
53	Ottawa Catholic DSB	1,517,120
54	Renfrew County Catholic DSB	381,130
55	Algonquin and Lakeshore Catholic DSB	469,190
56	CSD du Nord-Est de l'Ontario	48,470
57	CSP du Grand Nord de l'Ontario	407,270
58	CS Viamonde	966,900
59	CÉP de l'Est de l'Ontario	422,450
60A	CSD catholique des Grandes Rivières	933,660
60B	CSD catholique Franco-Nord	290,600
61	CSD catholique du Nouvel-Ontario	619,970
62	CSD catholique des Aurores boréales	28,070
63	CS catholique Providence	344,070
64	CS catholique MonAvenir	609,870
65	CSD catholique de l'Est ontarien	750,890
66	CSD catholique du Centre-Est de l'Ontario	790,360

## Appendix C: Eligible Expenditures for GGRF

Categories	Strategies
<b>Lighting</b>	High Efficiency Lighting Systems (e.g. LED)
	Controls and Sensors
<b>HVAC &amp; Controls</b>	Air Source Heat Pump
	Building Automation Systems - New/Upgrades
	Controls for Entrance Heaters
	De-Stratification Fans
	Demand Ventilation
	Economizers
	Energy Efficient Ventilation Units
	Ground Source Heat Pumps (Geothermal)
	Heat Recovery / Enthalpy Wheels for Ventilation
	High Efficiency Boilers and Furnaces
	High Efficiency Boiler Burners
	High Efficiency Chillers
	High Efficiency HVAC Systems
	High Efficiency Rooftop and MUA units
	High Efficiency Domestic Hot Water
	High Efficiency Motors
	Real-time Energy Monitoring
	Solar Air and Water
Variable Frequency Drives	
Voltage Harmonizers	
<b>Building Envelope</b>	Energy Efficient Windows/Doors/Skylights (e.g. lower thermal conductivity fenestration)
	Increased wall and roof insulation (with increased air tightness). <b>Note:</b> For 2018-19 roof repair/replacement is no longer an eligible expenditure under this program.
<b>Various</b>	Solar Photovoltaic
	Commissioning / Retrocommissioning (as part of a capital project)
	Electric Vehicle Charging Station
	Other technologies (only if approved by the Ministry of Education in advance)

## Appendix D: School Renewal Allocation – Maintenance Amount (\$16 million)

Board ID	Board Name	SRA
1	DSB Ontario North East	134,321
2	Algoma DSB	120,884
3	Rainbow DSB	136,403
4	Near North DSB	112,683
5A	Keewatin-Patricia DSB	89,297
5B	Rainy River DSB	46,393
6A	Lakehead DSB	92,704
6B	Superior-Greenstone DSB	51,205
7	Bluewater DSB	151,364
8	Avon Maitland DSB	151,619
9	Greater Essex County DSB	272,285
10	Lambton Kent DSB	193,076
11	Thames Valley DSB	618,419
12	Toronto DSB	2,211,584
13	Durham DSB	496,179
14	Kawartha Pine Ridge DSB	255,760
15	Trillium Lakelands DSB	149,880
16	York Region DSB	793,345
17	Simcoe County DSB	378,822
18	Upper Grand DSB	250,159
19	Peel DSB	1,002,362
20	Halton DSB	457,058
21	Hamilton-Wentworth DSB	355,810
22	DSB of Niagara	295,975
23	Grand Erie DSB	217,110
24	Waterloo Region DSB	448,147
25	Ottawa-Carleton DSB	606,443
26	Upper Canada DSB	258,513
27	Limestone DSB	177,910
28	Renfrew County DSB	107,282
29	Hastings and Prince Edward DSB	144,468
30A	Northeastern Catholic DSB	37,695
30B	Nipissing-Parry Sound Catholic DSB	31,899
31	Huron-Superior Catholic DSB	53,306
32	Sudbury Catholic DSB	57,341
33A	Northwest Catholic DSB	19,075

<b>Board ID</b>	<b>Board Name</b>	<b>SRA</b>
33B	Kenora Catholic DSB	12,696
34A	Thunder Bay Catholic DSB	73,223
34B	Superior North Catholic DSB	23,825
35	Bruce-Grey Catholic DSB	39,923
36	Huron Perth Catholic DSB	33,682
37	Windsor-Essex Catholic DSB	151,547
38	London District Catholic School Board	146,329
39	St. Clair Catholic DSB	68,855
40	Toronto Catholic DSB	704,708
41	Peterborough V N C Catholic DSB	105,221
42	York Catholic DSB	340,478
43	Dufferin-Peel Catholic DSB	516,050
44	Simcoe Muskoka Catholic DSB	143,668
45	Durham Catholic DSB	141,920
46	Halton Catholic DSB	227,409
47	Hamilton-Wentworth Catholic DSB	208,114
48	Wellington Catholic DSB	50,577
49	Waterloo Catholic DSB	160,542
50	Niagara Catholic DSB	159,197
51	Brant Haldimand Norfolk Catholic DSB	73,020
52	Catholic DSB of Eastern Ontario	92,559
53	Ottawa Catholic DSB	323,161
54	Renfrew County Catholic DSB	46,037
55	Algonquin and Lakeshore Catholic DSB	97,512
56	CSD du Nord-Est de l'Ontario	34,059
57	CSD du Grand Nord de l'Ontario	49,814
58	CS Viamonde	122,942
59	CÉP de l'Est de l'Ontario	129,903
60A	CSD catholique des Grandes Rivières	102,021
60B	CSD catholique Franco-Nord	36,744
61	CSD catholique du Nouvel-Ontario	87,300
62	CSD catholique des Aurores boréales	17,537
63	CS catholique Providence	85,996
64	CS catholique Mon Avenir	135,357
65	CSD catholique de l'Est ontarien	108,150
66	CSD catholique du Centre-Est de l'Ontario	173,148

## Appendix E: Capital Planning Capacity Program (\$8.1 million)

Board ID	Board Name	CPC
1	DSB Ontario North East	150,111
2	Algoma DSB	150,111
3	Rainbow DSB	150,111
4	Near North DSB	150,111
5A	Keewatin-Patricia DSB	111,123
5B	Rainy River DSB	83,185
6A	Lakehead DSB	150,111
6B	Superior-Greenstone DSB	111,123
7	Bluewater DSB	163,370
8	Avon Maitland DSB	122,173
9	Greater Essex County DSB	163,370
10	Lambton Kent DSB	163,370
11	Thames Valley DSB	198,728
12	Toronto DSB	361,309
13	Durham DSB	55,525
14	Kawartha Pine Ridge DSB	163,370
15	Trillium Lakelands DSB	163,370
16	York Region DSB	66,758
17	Simcoe County DSB	55,525
18	Upper Grand DSB	46,217
19	Peel DSB	80,238
20	Halton DSB	55,525
21	Hamilton-Wentworth DSB	179,392
22	DSB of Niagara	207,330
23	Grand Erie DSB	163,370
24	Waterloo Region DSB	55,525
25	Ottawa-Carleton DSB	235,269
26	Upper Canada DSB	235,269
27	Limestone DSB	135,432
28	Renfrew County DSB	122,173
29	Hastings and Prince Edward DSB	150,111
30A	Northeastern Catholic DSB	111,123
30B	Nipissing-Parry Sound Catholic DSB	83,185
31	Huron-Superior Catholic DSB	111,123
32	Sudbury Catholic DSB	32,095
33A	Northwest Catholic DSB	32,095
33B	Kenora Catholic DSB	83,185
34A	Thunder Bay Catholic DSB	83,185



<b>Board ID</b>	<b>Board Name</b>	<b>CPC</b>
34B	Superior North Catholic DSB	32,095
35	Bruce-Grey Catholic DSB	32,095
36	Huron Perth Catholic DSB	32,095
37	Windsor-Essex Catholic DSB	122,173
38	London District Catholic School Board	135,432
39	St. Clair Catholic DSB	38,514
40	Toronto Catholic DSB	310,483
41	Peterborough V N C Catholic DSB	38,514
42	York Catholic DSB	207,330
43	Dufferin-Peel Catholic DSB	207,330
44	Simcoe Muskoka Catholic DSB	46,217
45	Durham Catholic DSB	38,514
46	Halton Catholic DSB	46,217
47	Hamilton-Wentworth Catholic DSB	46,217
48	Wellington Catholic DSB	32,095
49	Waterloo Catholic DSB	38,514
50	Niagara Catholic DSB	46,217
51	Brant Haldimand Norfolk Catholic DSB	122,173
52	Catholic DSB of Eastern Ontario	122,173
53	Ottawa Catholic DSB	163,370
54	Renfrew County Catholic DSB	111,123
55	Algonquin and Lakeshore Catholic DSB	38,514
56	CSD du Nord-Est de l'Ontario	32,095
57	CSP du Grand Nord de l'Ontario	111,123
58	CS Viamonde	46,217
59	CÉP de l'Est de l'Ontario	122,173
60A	CSD catholique des Grandes Rivières	178,050
60B	CSD catholique Franco-Nord	32,095
61	CSD catholique du Nouvel-Ontario	150,111
62	CSD catholique des Aurores boréales	32,095
63	CS catholique Providence	94,234
64	CS catholique MonAvenir	46,217
65	CSD catholique de l'Est ontarien	178,050
66	CSD catholique du Centre-Est de l'Ontario	135,432

## Appendix F: 2018-19 Temporary Accommodation Allocation

Board ID	Board Name	Temporary Accommodation
1	DSB Ontario North East	0
2	Algoma DSB	0
3	Rainbow DSB	0
4	Near North DSB	60,000
5.1	Keewatin-Patricia DSB	120,000
5.2	Rainy River DSB	0
6.1	Lakehead DSB	0
6.2	Superior-Greenstone DSB	0
7	Bluewater DSB	60,000
8	Avon Maitland DSB	0
9	Greater Essex County DSB	510,000
10	Lambton Kent DSB	204,139
11	Thames Valley DSB	990,000
12	Toronto DSB	870,000
13	Durham DSB	1,260,000
14	Kawartha Pine Ridge DSB	360,000
15	Trillium Lakelands DSB	60,000
16	York Region DSB	1,200,000
17	Simcoe County DSB	2,736,800
18	Upper Grand DSB	330,000
19	Peel DSB	2,271,630
20	Halton DSB	2,106,957
21	Hamilton-Wentworth DSB	692,100
22	DSB of Niagara	510,000
23	Grand Erie DSB	330,000
24	Waterloo Region DSB	1,930,500
25	Ottawa-Carleton DSB	840,000
26	Upper Canada DSB	359,976
27	Limestone DSB	30,000
28	Renfrew County DSB	120,000
29	Hastings and Prince Edward DSB	0
30.1	Northeastern Catholic DSB	0
30.2	Nipissing-Parry Sound Catholic DSB	30,000
31	Huron-Superior Catholic DSB	0
32	Sudbury Catholic DSB	0
33.1	Northwest Catholic DSB	0
33.2	Kenora Catholic DSB	0
34.1	Thunder Bay Catholic DSB	50,000
34.2	Superior North Catholic DSB	0
35	Bruce-Grey Catholic DSB	240,000
36	Huron Perth Catholic DSB	30,000

<b>Board ID</b>	<b>Board Name</b>	<b>Temporary Accommodation</b>
37	Windsor-Essex Catholic DSB	716,896
38	London District Catholic School Board	240,000
39	St. Clair Catholic DSB	212,522
40	Toronto Catholic DSB	4,055,968
41	Peterborough V N C Catholic DSB	150,000
42	York Catholic DSB	780,000
43	Dufferin-Peel Catholic DSB	1,117,534
44	Simcoe Muskoka Catholic DSB	90,000
45	Durham Catholic DSB	833,271
46	Halton Catholic DSB	3,358,000
47	Hamilton-Wentworth Catholic DSB	240,000
48	Wellington Catholic DSB	30,000
49	Waterloo Catholic DSB	1,583,575
50	Niagara Catholic DSB	750,000
51	Brant Haldimand Norfolk Catholic DSB	90,000
52	Catholic DSB of Eastern Ontario	90,000
53	Ottawa Catholic DSB	1,290,000
54	Renfrew County Catholic DSB	189,800
55	Algonquin and Lakeshore Catholic DSB	417,188
56	CSD du Nord-Est de l'Ontario	240,000
57	CSD du Grand Nord de l'Ontario	98,000
58	CS Viamonde	887,800
59	CÉP de l'Est de l'Ontario	480,000
60.1	CSD catholique des Grandes Rivières	0
60.2	CSD catholique Franco-Nord	0
61	CSD catholique du Nouvel-Ontario	0
62	CSD catholique des Aurores boréales	0
63	CS catholique Providence	1,647,863
64	CS catholique MonAvenir	900,000
65	CSD catholique de l'Est ontarien	0
66	CSD catholique du Centre-Est de l'Ontario	1,050,000