

Ministry of Education

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2012: B01

MEMORANDUM TO: Directors of Education

FROM: Gabriel F. Sekaly
Assistant Deputy Minister

DATE: **January 31, 2012**

SUBJECT: **Full Day Kindergarten Student Transportation
Funding Adjustments**

Further to Memorandum 2010:813, I am writing to provide information on the final funding adjustments from the Full Day Kindergarten (FOK) Transportation funding submissions.

It should be noted that a regulation is required to implement the initiatives and investments described herein.

The Ministry intends to seek approval for such a regulation shortly and will advise you if such a regulation is approved.

FULL DAY KINDERGARTEN STUDENT TRANSPORTATION FUNDING IMPACT

The Ministry consulted with school boards and consortia on the potential financial impacts on student transportation due to FOK implementation in summer of 2010. Most consortia indicated utilizing excess capacity in the first year to accommodate these additional demands. In some cases, a small number of additional bus runs were added during the transition. We have also been advised that savings were realized where noon-hour bus runs were eliminated.

However, with the full implementation of FOK, some consortia indicated that there would be added financial pressures as there will be fewer opportunities to use existing excess capacity. The Ministry engaged Management Partnership Services Inc. (MPS) to assist in developing a methodology to identify the impact that FDK may have on transportation

requirements within a consortium, its member school boards, and the associated costs. The funding approach to support FOK transportation, including the requested data from consortia that will be required to determine any funding enhancements as well as the methodology for calculating these potential funding increases was outlined in Memorandum 2010:813 - Full Day Learning Student Transportation Funding Needs.

DATA COLLECTION AND METHODOLOGY

Since not all boards require additional transportation funding to support FOK implementation, consortia were requested to first review existing routing and the extent to which JK and SK students can be accommodated on existing routes. Consortia that applied for funding were required to send their completed templates that clearly identifies the projected costs associated with full implementation, with sign-offs from the Director of Education from all member school boards, to the Ministry by May 31, 2011. Boards were cautioned that the Ministry reserved the right to audit data submitted in the templates. Ministry staff reviewed submitted data and followed up, if necessary, before calculating specific funding amounts.

The Ministry applied the Routing and Technology rating from the Effectiveness and Efficiency reviews obtained as of the 2010-11 school year based on the following scale:

Routing and Technology E&E Review Rating	Percentage Adjustment
High	100%
Moderate-High	90%
Moderate	60%
Moderate - Low	30%
Low	0%

For those boards that participate in more than one consortium, the eligible amount from each consortia will be combined to determine the total board funding adjustment (see Appendix A).

COST ENHANCEMENT RESULTS

As a result of FOK Transportation submissions and reviews to confirm the accuracy of submitted information, the Ministry will provide \$2.0 million to eligible boards over the course of the FOK implementation, starting in 2011-12. Please see Appendix A for board-by-board funding adjustments.

APPLICATION OF FOK TRANSPORTATION FUNDING

An in-year regulatory amendment will be made for school boards that qualify for FOK transportation funding. In 2011-12, a board will receive 20 per cent of its FOK transportation approved amount in their Transportation Grant. Subsequent adjustments will be aligned with the Ministry approved FOK phase in timeline.

If you have any questions or comments regarding the FOK Transportation funding approach or the student transportation reforms please contact Sandy Chan at (416) 325-2464, or sandy.chan@ontario.ca.

Original signé par

Gabriel F. Sekaly
Assistant Deputy Minister
Business and Finance

cc: Superintendents of Business Transportation Managers Ontario School Bus Association

Attachment

Appendix A - Board-by-Board FOK Transportation Funding Adjustments

DSB #	DSB Name	Approved FOK Transportation Amolrll	Phase in Funding 20% 2011-12	Phase in Funding 29% 2012-13
1	District School Board Ontario North East (1)	\$0	\$0	\$0
2	Algoma District School Board (2)	\$0	\$0	\$0
3	Rainbow District School Board (3)	\$0	\$0	\$0
4	Near North District School Board (4)	\$0	\$0	\$0
51	Keewatin-Patricia District School Board (5A)	\$0	\$0	\$0
52	Rainy River District School Board (5B)	\$0	\$0	\$0
61	Lakehead District School Board (6A)	\$0	\$0	\$0
62	Superior-Greenstone District School Board (6B)	\$0	\$0	\$0
7	Bluewater District School Board (7)	\$114,855	\$22,971	\$33,308
8	Avon Maitland District School Board (8)	\$0	\$0	\$0
9	Greater Essex County District School Board (9)	\$95,789	\$19,158	\$27,779
10	Lambton Kent District School Board (10)	\$0	\$0	\$0
11	Thames Valley District School Board (11)	\$337,783	\$67,557	\$97,957
12	Toronto District School Board (12)	\$0	\$0	\$0
13	Durham District School Board (13)	\$134,987	\$26,997	\$39,146
14	Kawartha Pine Ridge District School Board (14)	\$23,743	\$4,749	\$6,886

DSB #	DSB Name	Approved FOK Transportation Amolrll	Phase in Funding 20% 2011-12	Phase in Funding 29% 2012-13
15	Trillium Lakelands District School Board (15)	\$0	\$0	\$0
16	York Region District School Board (16)	\$0	\$0	\$0
17	Simcoe County District School Board (17)	\$89,462	\$17,892	\$25,944
18	Upper Grand District School Board (18)	\$196,619	\$39,324	\$57,020
19	Peel District School Board (19)	\$0	\$0	\$0
20	Halton District School Board (20)	\$0	\$0	\$0
21	Hamilton-Wentworth District School Board (21)	\$0	\$0	\$0
22	District School Board of Niagara (22)	\$0	\$0	\$0
23	Grand Erie District School Board (23)	\$0	\$0	\$0
24	Waterloo Region District School Board (24)	\$53,235	\$10,647	\$15,438
25	Ottawa-Carleton District School Board (25)	\$0	\$0	\$0
26	Upper Canada District School Board (26)	\$0	\$0	\$0
27	Limestone District School Board (27)	\$0	\$0	\$0
28	Renfrew County District School Board (28)	\$35,042	\$7,008	\$10,162
29	Hastings and Prince Edward District School Board (29)	\$0	\$0	\$0
30.1	Northeastern Catholic District School Board (30A)	\$0	\$0	\$0
30.2	Nipissing-Parry Sound Catholic District School Board (30B)	\$0	\$0	\$0

DSB #	DSB Name	Approved FOK Transportation Amolrll	Phase in Funding 20% 2011-12	Phase in Funding 29% 2012-13
31	Huron-Superior Catholic District School Board (31)	\$0	\$0	\$0
32	Sudbury Catholic District School Board (32)	\$0	\$0	\$0
33.1	Northwest Catholic District School Board (33A)	\$0	\$0	\$0
33.2	Kenora Catholic District School Board (33B)	\$0	\$0	\$0
34.1	Thunder Bay Catholic District School Board (34A)	\$0	\$0	\$0
34.2	Superior North Catholic District School Board (34B)	\$0	\$0	\$0
35	Bruce-Grey Catholic District School Board (35)	\$29,893	\$5,979	\$8,669
36	Huron-Perth Catholic District School Board (36)	\$0	\$0	\$0
37	Windsor-Essex Catholic District School Board (37)	\$78,781	\$15.76	\$22,846
38	English-language Separate District School Board No. 38 (38)	\$636,984	\$127,397	\$184,725
39	St. Clair Catholic District School Board (39)	\$0	\$0	\$0
40	Toronto Catholic District School Board (40)	\$0	\$0	\$0
41	Peterborough Victoria Northumberland & Clarington Catholic DSB (41)	\$9,658	\$1,932	\$2,801
42	York Catholic District School Board (42)	\$0	\$0	\$0
43	Dufferin Peel Catholic District School Board (43)	\$1,094	\$219	\$317
44	Simcoe Muskoka Catholic District School Board (44)	\$45,563	\$9,113	\$13,213

DSB #	DSB Name	Approved FOK Transportation Amolrll	Phase in Funding 20% 2011-12	Phase in Funding 29% 2012-13
45	Durham Catholic District School Board (45)	\$0	\$0	\$0
46	Halton Catholic District School Board (46)	\$0	\$0	\$0
47	Hamilton-Wentworth Catholic District School Board (47)	\$0	\$0	\$0
48	Wellington Catholic District School Board (48)	\$15,167	\$3,033	\$4.40
49	Waterloo Catholic District School Board (49)	\$53,087	\$10.62	\$15,395
50	Niagara Catholic District School Board (50)	\$0	\$0	\$0
51	Brant Haldimand Norfolk Catholic District School Board (51)	\$0	\$0	\$0
52	Catholic District School Board of Eastern Ontario (52)	\$0	\$0	\$0
53	Ottawa Catholic District School Board (53)	\$0	\$0	\$0
54	Renfrew County Catholic District School Board (54)	\$2,296	\$459	\$666
55	Algonquin and Lakeshore Catholic District School Board (55)	\$0	\$0	\$0
56	Conseil scolaire de district du Nord-Est de l'Ontario (56)	\$0	\$0	\$0
57	Conseil scolaire de district du Grand Nord de l'Ontario (57)	\$0	\$0	\$0
58	Conseil scolaire de district du Centre Sud-Ouest (58)	\$0	\$0	\$0
59	Conseil scolaire de district des écoles publiques de langue française n°. 59 (59)	\$0	\$0	\$0
60.1	Conseil scolaire de district catholique des Grandes Rivières	\$0	\$0	\$0

DSB #	DSB Name	Approved FOK Transportation Amolrll	Phase in Funding 20% 2011-12	Phase in Funding 29% 2012-13
	(60A)			
60.2	Conseil scolaire de district catholique Franco-Nord (60B)	\$0	\$0	\$0
61	Conseil scolaire de district catholique du Nouvel-Ontario (61)	\$0	\$0	\$0
62	Conseil scolaire de district catholique des Aurores boréales (62)	\$0	\$0	\$0
63	Conseil scolaire de district des écoles catholiques du Sud-Ouest (63)	\$16,453	\$3,291	\$4,771
64	Conseil scolaire de district catholique Centre-Sud (64)	\$1,016	\$203	\$295
65	Conseil de district catholique de l'est Ontarien (65)	\$0	\$0	\$0
66	Conseil scolaire de district catholique du Centre-Est de l'Ontario (66)	\$0	\$0	\$0
	Total	\$1,973,758	\$394,752	\$572,390