

2010: B7

MEMORANDUM TO: Directors of Education

FROM: Karen Maxwell
Assistant Deputy Minister (A)

DATE: April 1, 2010

SUBJECT: **Full Day Learning Allocation to Support
First-Time Equipping and Minor Renovations**

I am writing to outline a new funding allocation to support the Full-Day Learning (FDL) related capital needs of school boards. This allocation is a formula-based approach intended to support first-time furniture and equipment purchases, and to address minor renovations for FDL classrooms. This approach will be funded out of the \$245M in FDL capital funding that was included in the Provincial Budget.

This new funding approach for FDL related capital needs complements the FDL capital funding approach detailed in **Memorandum SB11:2010**, dated March 22, 2010, which is intended to address the major FDL related capital needs of school boards (e.g. additions and major renovations) through a school-by-school review of need. The Ministry's intent in providing this additional allocation is to ensure boards have flexibility in addressing minor capital needs of their new FDL classrooms.

Under this new FDL capital funding approach, school boards will be allocated one-time funding of \$10,000 for every new FDL classroom created through the phased implementation of this program. The number of FDL classrooms created is determined by taking the number of new FDL pupil places funded for a board under each phase of the implementation and dividing it by 26, which is the average FDL class size.

Appendix A outlines the proposed board-by-board FDL First-Time Equipping and Minor Renovation allocations for Phase 1 and Phase 2. Subject to approval from the Lieutenant Governor in Council, amendments will be made to the 2009-10 GSN regulation to recognize Phase 1 related FDL First-Time Equipping and Minor Renovation allocations and the 2010-11 GSN regulation, which is not yet in effect, to recognize Phase 2 FDL First-Time Equipping and Minor Renovation allocations.

The following principles apply to the FDL First-Time Equipping and Minor Renovation allocations:

- Allocations can only be used to address the first-time equipping and other capital needs of FDL classrooms.
- Allocations cannot be applied to operating expenses, such as the cost of replacing or buying new equipment in classrooms that are currently offering the kindergarten program or for kindergarten rooms being converted into FDL space.
- Capital costs incurred must be amortized as per the Tangible Capital Asset Guide, which can be found at <http://faab.edu.gov.on.ca/CAImplementation.htm>
- First-time equipment and betterments (e.g. minor renovations) must meet the criteria outlined in the Tangible Capital Asset Guide.
- While the funding is generated on a classroom basis, boards have the flexibility to determine where best to use the allocation to address FDL related capital needs.

For questions about the FDL Equipping and Minor Renovation Allocation, please contact Grant Osborn at 416-325-1705 or Grant.Osborn@Ontario.ca or the Ministry's capital analyst for your board.

Sincerely,



Karen Maxwell
Assistant Deputy Minister (A)
Business and Finance Division

cc. Superintendents of Business
Jim Grieve, ADM, Early Learning Division

Appendix A: Full Day Learning First-Time Equipping and Minor Renovation Allocations for Phases 1 and 2

| DSB Name | ELP Classes Phase 1 | Equipping Allocation Phase 1 | ELP Classes Phase 2 | Equipping Allocation Phase 2 |
|--|---------------------|------------------------------|---------------------|------------------------------|
| Algoma District School Board | 6 | \$60,000 | 2 | \$20,000 |
| Algonquin and Lakeshore Catholic District School Board | 7 | \$70,000 | 3 | \$30,000 |
| Avon Maitland District School Board | 10 | \$100,000 | 5 | \$50,000 |
| Bluewater District School Board | 12 | \$120,000 | 5 | \$50,000 |
| Brant Haldimand Norfolk Catholic District School Board | 7 | \$70,000 | 4 | \$40,000 |
| Bruce-Grey Catholic District School Board | 2 | \$20,000 | 1 | \$10,000 |
| Conseil des écoles publiques de l'Est de l'Ontario | 9 | \$90,000 | 4 | \$40,000 |
| Conseil scolaire de district catholique Centre-Sud | 13 | \$130,000 | 6 | \$60,000 |
| Conseil scolaire de district catholique de l'Est ontarien | 8 | \$80,000 | 3 | \$30,000 |
| Conseil scolaire de district catholique des Aurores boréales | 1 | \$10,000 | 0 | - |
| Conseil scolaire de district catholique des Grandes Rivières | 5 | \$50,000 | 2 | \$20,000 |
| Conseil scolaire de district catholique du Centre-Est de l'Ontario | 17 | \$170,000 | 8 | \$80,000 |
| Conseil scolaire de district catholique du Nouvel-Ontario | 6 | \$60,000 | 3 | \$30,000 |
| Conseil scolaire de district catholique Franco-Nord | 2 | \$20,000 | 1 | \$10,000 |
| Conseil scolaire de district des écoles catholiques du Sud-Ouest | 9 | \$90,000 | 3 | \$30,000 |
| Conseil scolaire de district du Centre Sud-Ouest | 8 | \$80,000 | 3 | \$30,000 |
| Conseil scolaire public du Grand Nord de l'Ontario | 2 | \$20,000 | 1 | \$10,000 |
| Conseil scolaire de district du Nord-Est de l'Ontario | 2 | \$20,000 | 0 | - |
| District School Board of Niagara | 25 | \$250,000 | 11 | \$110,000 |
| District School Board Ontario North East | 4 | \$40,000 | 2 | \$20,000 |
| Dufferin-Peel Catholic District School Board | 48 | \$480,000 | 21 | \$210,000 |
| Durham Catholic District School Board | 13 | \$130,000 | 5 | \$50,000 |
| Durham District School Board | 45 | \$450,000 | 19 | \$190,000 |
| Eastern Ontario Catholic District School Board | 8 | \$80,000 | 3 | \$30,000 |
| Grand Erie District School Board | 17 | \$170,000 | 8 | \$80,000 |
| Greater Essex County District School Board | 26 | \$260,000 | 11 | \$110,000 |
| Halton Catholic District School Board | 19 | \$190,000 | 7 | \$70,000 |
| Halton District School Board | 36 | \$360,000 | 16 | \$160,000 |
| Hamilton-Wentworth Catholic District School Board | 18 | \$180,000 | 8 | \$80,000 |
| Hamilton-Wentworth District School Board | 34 | \$340,000 | 14 | \$140,000 |
| Hastings and Prince Edward District School Board | 11 | \$110,000 | 4 | \$40,000 |
| Huron-Perth Catholic District School Board | 3 | \$30,000 | 2 | \$20,000 |
| Huron-Superior Catholic District School Board | 4 | \$40,000 | 1 | \$10,000 |
| Kawartha Pine Ridge District School Board | 23 | \$230,000 | 10 | \$100,000 |
| Keewatin-Patricia District School Board | 2 | \$20,000 | 1 | \$10,000 |
| Kenora Catholic District School Board | 1 | \$10,000 | 0 | - |
| Lakehead District School Board | 6 | \$60,000 | 2 | \$20,000 |
| Lambton Kent District School Board | 17 | \$170,000 | 7 | \$70,000 |
| Limestone District School Board | 14 | \$140,000 | 6 | \$60,000 |

| DSB Name | ELP Classes Phase 1 | Equipping Allocation Phase 1 | ELP Classes Phase 2 | Equipping Allocation Phase 2 |
|---|---------------------------|------------------------------------|---------------------------|------------------------------------|
| London District Catholic School Board | 13 | \$130,000 | 5 | \$50,000 |
| Near North District School Board | 6 | \$60,000 | 3 | \$30,000 |
| Niagara Catholic District School Board | 14 | \$140,000 | 7 | \$70,000 |
| Nipissing-Parry Sound Catholic District School Board | 2 | \$20,000 | 1 | \$10,000 |
| Northeastern Catholic District School Board | 1 | \$10,000 | 1 | \$10,000 |
| Northwest Catholic District School Board | 1 | \$10,000 | 1 | \$10,000 |
| Ottawa-Carleton Catholic District School Board | 22 | \$220,000 | 10 | \$100,000 |
| Ottawa-Carleton District School Board | 50 | \$500,000 | 21 | \$210,000 |
| Peel District School Board | 105 | \$1,050,000 | 45 | \$450,000 |
| Peterborough Victoria Northumberland and Clarington Catholic District School Board | 9 | \$90,000 | 4 | \$40,000 |
| Rainbow District School Board | 9 | \$90,000 | 3 | \$30,000 |
| Rainy River District School Board | 1 | \$10,000 | 1 | \$10,000 |
| Renfrew County Catholic District School Board | 3 | \$30,000 | 1 | \$10,000 |
| Renfrew County District School Board | 6 | \$60,000 | 3 | \$30,000 |
| Simcoe County District School Board | 31 | \$310,000 | 14 | \$140,000 |
| Simcoe Muskoka Catholic District School Board | 13 | \$130,000 | 6 | \$60,000 |
| St. Clair Catholic District School Board | 7 | \$70,000 | 3 | \$30,000 |
| Sudbury Catholic District School Board | 4 | \$40,000 | 2 | \$20,000 |
| Superior North Catholic District School Board | 1 | \$10,000 | 0 | - |
| Superior-Greenstone District School Board | 1 | \$10,000 | 0 | - |
| Thames Valley District School Board | 49 | \$490,000 | 21 | \$210,000 |
| Thunder Bay Catholic District School Board | 5 | \$50,000 | 3 | \$30,000 |
| Toronto Catholic District School Board | 61 | \$610,000 | 26 | \$260,000 |
| Toronto District School Board | 190 | \$1,900,000 | 82 | \$820,000 |
| Trillium Lakelands District School Board | 11 | \$110,000 | 4 | \$40,000 |
| Upper Canada District School Board | 20 | \$200,000 | 8 | \$80,000 |
| Upper Grand District School Board | 24 | \$240,000 | 10 | \$100,000 |
| Waterloo Catholic District School Board | 17 | \$170,000 | 7 | \$70,000 |
| Waterloo Region District School Board | 43 | \$430,000 | 18 | \$180,000 |
| Wellington Catholic District School Board | 6 | \$60,000 | 2 | \$20,000 |
| Windsor-Essex Catholic District School Board | 14 | \$140,000 | 6 | \$60,000 |
| York Catholic District School Board | 36 | \$360,000 | 16 | \$160,000 |
| York Region District School Board | 72 | \$720,000 | 31 | \$310,000 |