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**APPENDIX 3: ELP OPERATING FUNDING FOR 2010-11 – PER-PUPIL FUNDING BENCHMARKS\***

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	<b>Public English Boards</b>	<b>Other</b>
<b>Staffing (at class size of 26)</b>	<b>\$2,840.35</b>	<b>\$2,864.10</b>
Teachers**	\$1,204.82	\$1,228.57
ECEs***	\$1,635.53	\$1,635.53
<b>Other GSN Costs</b>	<b>\$237.84</b>	<b>\$239.03</b>
Supply Teachers	\$60.31	\$61.50
Professional Learning	\$7.61	\$7.61
Professionals and Para-Professionals	\$57.81	\$57.81
Staff Development	\$5.50	\$5.50
Elementary Supervision	\$13.44	\$13.44
Textbooks and Learning Materials	\$34.50	\$34.50
Classroom Supplies	\$41.41	\$41.41
Classroom Computers	\$17.26	\$17.26
Library Services	-	-
Guidance Services	-	-
Classroom Consultants	-	-
Educational Assistants	-	-
<b>Special Education Per-Pupil Amount (SEPPA)</b>	<b>\$391.88</b>	<b>\$399.94</b>
<b>School Operations</b>	<b>\$357.74</b>	<b>\$357.74</b>
<b>Total Per-Pupil Funding</b>	<b>\$3,827.81</b>	<b>\$3,860.81</b>

\* All JK/SK students receive base funding through Grants for Student Needs (GSN) allocation to support half-day programs. Funding for the Early Learning Program, which will be flowed to school boards in the 2010-11 school year, will provide the funding necessary for school boards to offer programming for the balance of the school day for ELP students.

\*\* Based on salary benchmarks plus benefits.

\*\*\* Based on hourly rate of \$19.48 and 24.32% benefits.