

APPENDIX 2: ELP PUPIL PLACES – PROJECTED ENROLMENT AND ELP OPERATING FUNDING FOR 2010-11

DSB	2010-11	
	Projected JK-SK enrolment in ELP	Projected Operating funding
1 DSB Ontario North East	104	\$398,092
2 Algoma DSB	156	\$597,138
3 Rainbow DSB	234	\$895,708
4 Near North DSB	156	\$597,138
5.1 Keewatin-Patricia DSB	52	\$199,046
5.2 Rainy River DSB	26	\$99,523
6.1 Lakehead DSB	156	\$597,138
6.2 Superior-Greenstone DSB	26	\$99,523
7 Bluewater DSB	312	\$1,194,277
8 Avon Maitland DSB	260	\$995,231
9 Greater Essex County DSB	676	\$2,587,600
10 Lambton Kent DSB	442	\$1,691,892
11 Thames Valley DSB	1,274	\$4,876,630
12 Toronto DSB	4,940	\$18,909,381
13 Durham DSB	1,170	\$4,478,538
14 Kawartha Pine Ridge DSB	598	\$2,289,030
15 Trillium Lakelands DSB	286	\$1,094,754
16 York Region DSB	1,872	\$7,165,660
17 Simcoe County DSB	806	\$3,085,215
18 Upper Grand DSB	624	\$2,388,553
19 Peel DSB	2,730	\$10,449,921
20 Halton DSB	936	\$3,582,830
21 Hamilton-Wentworth DSB	884	\$3,383,784
22 DSB of Niagara	650	\$2,488,077
23 Grand Erie DSB	442	\$1,691,892
24 Waterloo Region DSB	1,118	\$4,279,492
25 Ottawa-Carleton DSB	1,300	\$4,976,153

DSB	2010-11	
	Projected JK-SK enrolment in ELP	Projected Operating funding
26	Upper Canada DSB	520 \$1,990,461
27	Limestone DSB	364 \$1,393,323
28	Renfrew County DSB	156 \$597,138
29	Hastings and Prince Edward DSB	286 \$1,094,754
30.1	Northeastern Catholic DSB	26 \$100,381
30.2	Nipissing-Parry Sound Catholic DSB	52 \$200,762
31	Huron-Superior Catholic DSB	104 \$401,524
32	Sudbury Catholic DSB	104 \$401,524
33.1	Northwest Catholic DSB	26 \$100,381
33.2	Kenora Catholic DSB	26 \$100,381
34.1	Thunder Bay Catholic DSB	130 \$501,905
34.2	Superior North Catholic DSB	26 \$100,381
35	Bruce-Grey Catholic DSB	52 \$200,762
36	Huron-Perth Catholic DSB	78 \$301,143
37	Windsor-Essex Catholic DSB	364 \$1,405,335
38	London District Catholic School Board	338 \$1,304,954
39	St. Clair Catholic DSB	182 \$702,667
40	Toronto Catholic DSB	1,586 \$6,123,245
41	Peterborough V N C Catholic DSB	234 \$903,430
42	York Catholic DSB	936 \$3,613,718
43	Dufferin-Peel Catholic DSB	1,248 \$4,818,291
44	Simcoe Muskoka Catholic DSB	338 \$1,304,954
45	Durham Catholic DSB	338 \$1,304,954
46	Halton Catholic DSB	494 \$1,907,240
47	Hamilton-Wentworth Catholic DSB	468 \$1,806,859
48	Wellington Catholic DSB	156 \$602,286
49	Waterloo Catholic DSB	442 \$1,706,478
50	Niagara Catholic DSB	364 \$1,405,335
51	Brant Haldimand Norfolk Catholic DSB	182 \$702,667
52	Catholic DSB of Eastern Ontario	208 \$803,048

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Early Learning Program – Planning for 2010-11 and 2011-12
 Memorandum 2009: B12 from Nancy Naylor

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DSB	2010-11	
	Projected JK-SK enrolment in ELP	Projected Operating funding
53 Ottawa Catholic DSB	572	\$2,208,383
54 Renfrew County Catholic DSB	78	\$301,143
55 Algonquin and Lakeshore Catholic DSB	182	\$702,667
56 CSD du Nord-Est de l'Ontario	52	\$200,762
57 CSD du Grand Nord de l'Ontario	52	\$200,762
58 CSD du Centre Sud-Ouest	208	\$803,048
59 CSD des écoles publiques de l'Est de l'Ontario	234	\$903,430
60.1 CSD catholique des Grandes Rivières	130	\$501,905
60.2 CSD catholique Franco-Nord	52	\$200,762
61 CSD catholique du Nouvel-Ontario	156	\$602,286
62 CSD catholique des Aurores boréales	26	\$100,381
63 CSD des écoles catholiques du Sud-Ouest	234	\$903,430
64 CSD catholique Centre-Sud	338	\$1,304,954
65 CSD catholique de l'Est ontarien	208	\$803,048
66 CSD catholique du Centre-Est de l'Ontario	442	\$1,706,478
Provincial Totals	35,022	\$134,435,940

* All JK/SK students receive base funding through Grants for Student Needs (GSN) allocation to support half-day programs. Funding for the Early Learning Program noted above, which will be flowed to school boards in the 2010-11 school year, will provide the funding necessary for school boards to offer programming for the balance of the school day for ELP students.