

APPENDIX A

School Energy Efficiency Investment - \$400M

Board by Board Allocation - Over Two Years

		Investments in Operating Efficiency - \$100M			Building Components - \$300M		Total Allocation - \$400M
		Audits and Other Operating	Small Equipment				(over two years)
		2009-10	2009-10	2010-11	2009-10	2010-11	
DSB #	DSB Name	\$ 25,000,000	\$ 35,000,000	\$ 40,000,000	\$ 110,000,000	\$ 190,000,000	\$ 400,000,000
1	District School Board Ontario North East	\$ 235,798	\$ 329,246	\$ 376,898	\$ 1,079,402	\$ 1,864,419	\$ 3,885,763
2	Algoma District School Board	\$ 278,216	\$ 388,474	\$ 444,699	\$ 1,273,575	\$ 2,199,812	\$ 4,584,776
3	Rainbow District School Board	\$ 274,399	\$ 383,144	\$ 438,598	\$ 1,256,102	\$ 2,169,631	\$ 4,521,874
4	Near North District School Board	\$ 251,282	\$ 350,865	\$ 401,647	\$ 1,150,279	\$ 1,986,845	\$ 4,140,918
5.1	Keewatin-Patricia District School Board	\$ 134,511	\$ 187,819	\$ 215,002	\$ 615,746	\$ 1,063,561	\$ 2,216,639
5.2	Rainy River District School Board	\$ 89,674	\$ 125,212	\$ 143,335	\$ 410,497	\$ 709,041	\$ 1,477,759
6.1	Lakehead District School Board	\$ 183,650	\$ 256,430	\$ 293,544	\$ 810,658	\$ 1,400,228	\$ 2,944,510
6.2	Superior-Greenstone District School Board	\$ 104,620	\$ 146,081	\$ 167,224	\$ 478,914	\$ 827,214	\$ 1,724,053
7	Bluewater District School Board	\$ 276,926	\$ 386,672	\$ 442,637	\$ 1,217,956	\$ 2,103,743	\$ 4,427,934
8	Avon Maitland District School Board	\$ 268,808	\$ 375,337	\$ 429,661	\$ 1,230,508	\$ 2,125,422	\$ 4,429,736
9	Greater Essex County District School Board	\$ 391,116	\$ 546,115	\$ 625,157	\$ 1,718,773	\$ 2,968,790	\$ 6,249,951
10	Lambton Kent District School Board	\$ 351,278	\$ 490,490	\$ 561,481	\$ 1,608,027	\$ 2,777,502	\$ 5,788,778
11	Thames Valley District School Board	\$ 870,884	\$ 1,216,016	\$ 1,392,015	\$ 3,962,727	\$ 6,844,710	\$ 14,286,352
12	Toronto District School Board	\$ 2,999,896	\$ 4,188,760	\$ 4,795,015	\$ 13,658,635	\$ 23,592,187	\$ 49,234,493
13	Durham District School Board	\$ 663,848	\$ 926,932	\$ 1,061,090	\$ 2,894,154	\$ 4,998,993	\$ 10,545,017
14	Kawartha Pine Ridge District School Board	\$ 463,049	\$ 646,555	\$ 740,134	\$ 2,095,308	\$ 3,619,169	\$ 7,564,215
15	Trillium Lakelands District School Board	\$ 278,700	\$ 389,149	\$ 445,472	\$ 1,222,632	\$ 2,111,820	\$ 4,447,773
16	York Region District School Board	\$ 1,010,718	\$ 1,411,267	\$ 1,615,525	\$ 3,913,014	\$ 6,758,843	\$ 14,709,367
17	Simcoe County District School Board	\$ 591,377	\$ 825,741	\$ 945,254	\$ 2,657,897	\$ 4,590,912	\$ 9,611,181
18	Upper Grand District School Board	\$ 368,804	\$ 514,962	\$ 589,495	\$ 1,615,903	\$ 2,791,105	\$ 5,880,269
19	Peel District School Board	\$ 1,247,269	\$ 1,741,563	\$ 1,993,626	\$ 5,118,912	\$ 8,841,757	\$ 18,943,128
20	Halton District School Board	\$ 479,016	\$ 668,851	\$ 765,656	\$ 2,022,216	\$ 3,492,919	\$ 7,428,658
21	Hamilton-Wentworth District School Board	\$ 609,011	\$ 850,363	\$ 973,440	\$ 2,646,084	\$ 4,570,508	\$ 9,649,406
22	District School Board of Niagara	\$ 594,496	\$ 830,095	\$ 950,238	\$ 2,697,519	\$ 4,659,351	\$ 9,731,699
23	Grand Erie District School Board	\$ 383,213	\$ 535,080	\$ 612,525	\$ 1,729,848	\$ 2,987,919	\$ 6,248,585
24	Waterloo Region District School Board	\$ 593,528	\$ 828,744	\$ 948,691	\$ 2,575,206	\$ 4,448,084	\$ 9,394,253
25	Ottawa-Carleton District School Board	\$ 743,200	\$ 1,037,731	\$ 1,187,926	\$ 3,236,727	\$ 5,590,711	\$ 11,796,295
26	Upper Canada District School Board	\$ 516,272	\$ 720,872	\$ 825,207	\$ 2,290,221	\$ 3,955,836	\$ 8,308,408
27	Limestone District School Board	\$ 305,581	\$ 426,683	\$ 488,438	\$ 1,398,841	\$ 2,416,180	\$ 5,035,723
28	Renfrew County District School Board	\$ 145,156	\$ 202,682	\$ 232,017	\$ 664,474	\$ 1,147,728	\$ 2,392,057
29	Hastings and Prince Edward District School Board	\$ 287,409	\$ 401,310	\$ 459,393	\$ 1,315,659	\$ 2,272,502	\$ 4,736,273
30.1	Northeastern Catholic District School Board	\$ 88,760	\$ 123,936	\$ 141,874	\$ 406,314	\$ 701,814	\$ 1,462,698
30.2	Nipissing-Parry Sound Catholic District School Board	\$ 66,234	\$ 100,000	\$ 105,868	\$ 275,634	\$ 476,095	\$ 1,023,831
31	Huron-Superior Catholic District School Board	\$ 151,876	\$ 212,065	\$ 242,758	\$ 695,237	\$ 1,200,864	\$ 2,502,800
32	Sudbury Catholic District School Board	\$ 142,199	\$ 198,553	\$ 227,291	\$ 650,939	\$ 1,124,348	\$ 2,343,330
33.1	Northwest Catholic District School Board	\$ 50,000	\$ 100,000	\$ 100,000	\$ 171,041	\$ 295,434	\$ 716,475
33.2	Kenora Catholic District School Board	\$ 50,000	\$ 100,000	\$ 100,000	\$ 102,624	\$ 177,260	\$ 529,884
34.1	Thunder Bay Catholic District School Board	\$ 129,028	\$ 180,162	\$ 206,237	\$ 590,644	\$ 1,020,203	\$ 2,126,274
34.2	Superior North Catholic District School Board	\$ 67,256	\$ 100,000	\$ 107,501	\$ 273,665	\$ 472,694	\$ 1,021,116
35	Bruce-Grey Catholic District School Board	\$ 65,159	\$ 100,000	\$ 104,150	\$ 298,275	\$ 515,202	\$ 1,082,786
36	Huron-Perth Catholic District School Board	\$ 96,771	\$ 135,121	\$ 154,678	\$ 442,983	\$ 765,152	\$ 1,594,705
37	Windsor-Essex Catholic District School Board	\$ 258,056	\$ 360,323	\$ 412,474	\$ 1,110,410	\$ 1,917,981	\$ 4,059,244
38	London District Catholic School Board	\$ 283,861	\$ 396,356	\$ 453,722	\$ 1,299,416	\$ 2,244,446	\$ 4,677,801
39	St. Clair Catholic District School Board	\$ 168,596	\$ 235,411	\$ 269,483	\$ 771,774	\$ 1,333,065	\$ 2,778,329
40	Toronto Catholic District School Board	\$ 1,075,232	\$ 1,501,348	\$ 1,718,643	\$ 4,725,149	\$ 8,161,622	\$ 17,181,994
41	Peterborough Victoria Northumberland and Clarington Catholic DSB	\$ 194,940	\$ 272,194	\$ 311,590	\$ 868,246	\$ 1,499,698	\$ 3,146,668
42	York Catholic District School Board	\$ 494,607	\$ 690,620	\$ 790,576	\$ 2,067,253	\$ 3,570,709	\$ 7,613,765
43	Dufferin Peel Catholic District School Board	\$ 768,791	\$ 1,073,464	\$ 1,228,830	\$ 3,199,320	\$ 5,526,098	\$ 11,796,503
44	Simcoe Muskoka Catholic District School Board	\$ 271,496	\$ 379,090	\$ 433,957	\$ 1,217,956	\$ 2,103,743	\$ 4,406,242

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45	Durham Catholic District School Board	\$ 239,884	\$ 334,951	\$ 383,429	\$ 1,074,233	\$ 1,855,494	\$ 3,887,991
46	Halton Catholic District School Board	\$ 250,153	\$ 349,288	\$ 399,842	\$ 1,047,654	\$ 1,809,585	\$ 3,856,522
47	Hamilton-Wentworth Catholic District School Board	\$ 296,226	\$ 413,621	\$ 473,486	\$ 1,356,019	\$ 2,342,215	\$ 4,881,567
48	Wellington Catholic District School Board	\$ 93,868	\$ 131,068	\$ 150,038	\$ 429,693	\$ 742,197	\$ 1,546,864
49	Waterloo Catholic District School Board	\$ 258,056	\$ 360,323	\$ 412,474	\$ 1,181,287	\$ 2,040,405	\$ 4,252,545
50	Niagara Catholic District School Board	\$ 307,678	\$ 429,611	\$ 491,790	\$ 1,384,567	\$ 2,391,525	\$ 5,005,171
51	Brant Haldimand Norfolk Catholic District School Board	\$ 173,865	\$ 242,768	\$ 277,905	\$ 795,892	\$ 1,374,723	\$ 2,865,153
52	Eastern Ontario Catholic District School Board	\$ 210,745	\$ 294,264	\$ 336,854	\$ 964,718	\$ 1,666,331	\$ 3,472,912
53	Ottawa Catholic School Board	\$ 413,695	\$ 577,643	\$ 661,248	\$ 1,846,992	\$ 3,190,259	\$ 6,689,837
54	Renfrew County Catholic District School Board	\$ 112,899	\$ 157,642	\$ 180,458	\$ 492,203	\$ 850,169	\$ 1,793,371
55	Algonquin and Lakeshore Catholic District School Board	\$ 205,477	\$ 286,908	\$ 328,433	\$ 940,600	\$ 1,624,673	\$ 3,386,091
56	Conseil scolaire de district du Nord-Est de l'Ontario	\$ 79,997	\$ 111,700	\$ 127,867	\$ 305,166	\$ 527,105	\$ 1,151,835
57	Conseil scolaire de district du Grand Nord de l'Ontario	\$ 119,028	\$ 166,199	\$ 190,254	\$ 484,328	\$ 836,566	\$ 1,796,375
58	Conseil scolaire de district du Centre Sud-Ouest	\$ 189,671	\$ 264,838	\$ 303,169	\$ 844,128	\$ 1,458,040	\$ 3,059,846
59	Conseil des écoles publiques de l'Est de l'Ontario	\$ 165,156	\$ 230,607	\$ 263,984	\$ 708,772	\$ 1,224,243	\$ 2,592,762
60.1	Conseil scolaire de district catholique des Grandes Rivières	\$ 272,571	\$ 380,592	\$ 435,676	\$ 1,215,742	\$ 2,099,917	\$ 4,404,498
60.2	Conseil scolaire de district catholique Franco-Nord	\$ 80,374	\$ 112,226	\$ 128,469	\$ 367,922	\$ 635,501	\$ 1,324,492
61	Conseil scolaire de district catholique du Nouvel-Ontario	\$ 223,917	\$ 312,656	\$ 357,907	\$ 995,727	\$ 1,719,892	\$ 3,610,099
62	Conseil scolaire de district catholique des Aurores boréales	\$ 64,836	\$ 100,000	\$ 103,634	\$ 263,821	\$ 455,691	\$ 987,982
63	Conseil scolaire de district des écoles catholiques du Sud-Ouest	\$ 146,016	\$ 203,883	\$ 233,392	\$ 644,540	\$ 1,113,296	\$ 2,341,127
64	Conseil scolaire de district catholique Centre-Sud	\$ 247,626	\$ 345,760	\$ 395,804	\$ 1,085,308	\$ 1,874,622	\$ 3,949,120
65	Conseil scolaire de district catholique de l'est Ontarien	\$ 211,767	\$ 295,690	\$ 338,487	\$ 845,113	\$ 1,459,740	\$ 3,150,797
66	Conseil scolaire de district catholique du Centre-Est de l'Ontario	\$ 221,928	\$ 309,878	\$ 354,728	\$ 992,281	\$ 1,713,941	\$ 3,592,756