

APPENDIX: Potential reductions for boards without PFA-compliant collective agreements for teachers, 2009-10

DSB Number	DSB Name	Occasional Teachers	10 Minutes of Additional Preparation-Time	Grade 4 to 8 Class Size Reduction	Professional Learning	Elementary Total	1% Teacher Salary - Secondary Panel	Secondary Programming	Secondary Total	ELEMENTARY And SECONDARY TOTAL
1	DSB Ontario North East	(16,131)	(137,337)	(36,040)	(29,492)	(219,001)	-	-	-	(219,001)
2	Algoma DSB	(22,601)	(206,289)	(52,359)	(41,320)	(322,569)	-	-	-	(322,569)
3	Rainbow DSB	(32,986)	(322,106)	(76,315)	(60,308)	(491,716)	-	-	-	(491,716)
4	Near North DSB	(24,202)	(230,782)	(56,668)	(44,248)	(355,900)	-	-	-	(355,900)
5.1	Keewatin-Patricia DSB	(10,591)	(99,426)	(24,331)	(19,362)	(153,710)	-	-	-	(153,710)
5.2	Rainy River DSB	(5,301)	(49,903)	(11,325)	(9,692)	(76,220)	-	-	-	(76,220)
6.1	Lakehead DSB	(22,627)	(220,541)	(52,260)	(41,368)	(336,797)	-	-	-	(336,797)
6.2	Superior-Greenstone DSB	(3,110)	(12,867)	(7,490)	(5,686)	(29,154)	-	-	-	(29,154)
7	Bluewater DSB	(42,646)	(420,714)	(98,485)	(77,969)	(639,814)	-	-	-	(639,814)

Based on Ministry projections. Actual revenue changes may vary.

DSB Number	DSB Name	Occasional Teachers	10 Minutes of Additional Preparation-Time	Grade 4 to 8 Class Size Reduction	Professional Learning	Elementary Total	1% Teacher Salary - Secondary Panel	Secondary Programming	Secondary Total	ELEMENTARY And SECONDARY TOTAL
8	Avon Maitland DSB	(39,517)	(394,306)	(92,487)	(72,249)	(598,558)	-	-	-	(598,558)
9	Greater Essex County DSB	(88,163)	(861,718)	(194,456)	(161,188)	(1,305,525)	-	-	-	(1,305,525)
10	Lambton Kent DSB	(54,683)	(534,689)	(120,794)	(99,976)	(810,141)	-	-	-	(810,141)
11	Thames Valley DSB	(180,802)	(1,786,871)	(407,726)	(330,558)	(2,705,957)	-	-	-	(2,705,957)
12	Toronto DSB	(610,328)	(5,930,262)	(1,289,314)	(1,115,852)	(8,945,756)	(10,973,330)	(2,695,794)	(13,669,124)	(22,614,880)
13	Durham DSB	(167,510)	(1,575,373)	(361,002)	(306,256)	(2,410,141)	-	-	-	(2,410,141)
14	Kawartha Pine Ridge DSB	(81,866)	(807,527)	(187,148)	(149,674)	(1,226,215)	-	-	-	(1,226,215)
15	Trillium Lakelands DSB	(41,550)	(386,598)	(98,393)	(75,965)	(602,505)	-	-	-	(602,505)
16	York Region DSB	(272,488)	(2,593,114)	(594,614)	(498,184)	(3,958,401)	-	-	-	(3,958,401)
17	Simcoe County DSB	(126,469)	(1,243,408)	(282,738)	(231,221)	(1,883,835)	-	-	-	(1,883,835)
18	Upper Grand DSB	(79,745)	(767,407)	(173,674)	(145,796)	(1,166,621)	-	-	-	(1,166,621)

Based on Ministry projections. Actual revenue changes may vary.

DSB Number	DSB Name	Occasional Teachers	10 Minutes of Additional Preparation-Time	Grade 4 to 8 Class Size Reduction	Professional Learning	Elementary Total	1% Teacher Salary - Secondary Panel	Secondary Programming	Secondary Total	ELEMENTARY And SECONDARY TOTAL
19	Peel DSB	(379,932)	(3,518,281)	(790,927)	(694,624)	(5,383,764)	-	-	-	(5,383,764)
20	Halton DSB	(131,678)	(1,211,351)	(262,229)	(240,744)	(1,846,002)	-	-	-	(1,846,002)
21	Hamilton-Wentworth DSB	(124,446)	(1,228,847)	(280,377)	(227,523)	(1,861,193)	-	-	-	(1,861,193)
22	DSB of Niagara	(90,631)	(897,587)	(208,144)	(165,699)	(1,362,061)	-	-	-	(1,362,061)
23	Grand Erie DSB	(63,781)	(614,208)	(140,225)	(116,610)	(934,824)	-	-	-	(934,824)
24	Waterloo Region DSB	(144,413)	(1,411,081)	(313,341)	(264,028)	(2,132,863)	-	-	-	(2,132,863)
25	Ottawa-Carleton DSB	(170,591)	(1,659,990)	(366,773)	(311,888)	(2,509,243)	-	-	-	(2,509,243)
26	Upper Canada DSB	(66,089)	(640,584)	(150,912)	(120,829)	(978,414)	-	-	-	(978,414)
27	Limestone DSB	(48,252)	(462,340)	(105,068)	(88,219)	(703,879)	-	-	-	(703,879)
28	Renfrew County DSB	(21,877)	(194,489)	(49,267)	(39,997)	(305,630)	-	-	-	(305,630)

Based on Ministry projections. Actual revenue changes may vary.

DSB Number	DSB Name	Occasional Teachers	10 Minutes of Additional Preparation-Time	Grade 4 to 8 Class Size Reduction	Professional Learning	Elementary Total	1% Teacher Salary - Secondary Panel	Secondary Programming	Secondary Total	ELEMENTARY And SECONDARY TOTAL
29	Hastings and Prince Edward DSB	(38,668)	(380,984)	(89,025)	(70,696)	(579,372)	-	-	-	(579,372)
	TOTAL	(3,203,673)	(30,800,978)	(6,973,909)	(5,857,220)	(46,835,780)	(10,973,330)	(2,695,794)	(13,669,124)	(60,504,904)

Based on Ministry projections. Actual revenue changes may vary.