

## APPENDIX A: SCHOOL BOARD ALLOCATIONS BY PROGRAM

| Recipient Initiative                                       | Total Amount (\$) |
|--|-------------------|
| <b>Airy and Sabine DSAB</b>                                |                   |
| Autism Supports and Training                               | 799               |
| MISA Local Capacity  | 1,098             |
| <b>Airy and Sabine DSAB Total</b>                          | <b>1,897</b>      |
| <b>Algoma DSB</b>  |                   |
| Autism Supports and Training                               | 21,293            |
| Autism: ABA Expertise                                      | 46,985            |
| Healthy Schools  | 1,650             |
| Library Staff  | 113,270           |
| MISA Local Capacity  | 71,466            |
| Parenting and Family Literacy Centres                      | 320,150           |
| Safe Schools   | 72,519            |
| Teacher Learning and Leadership Program (TLLP)             | 21,080            |
| <b>Algoma DSB Total</b>                                    | <b>668,413</b>    |
| <b>Algonquin and Lakeshore Catholic DSB</b>                |                   |
| Autism Supports and Training                               | 23,756            |
| Autism: ABA Expertise                                      | 49,621            |
| Healthy Schools  | 750               |
| Library Staff  | 109,940           |
| MISA Local Capacity  | 74,354            |
| Teacher Learning and Leadership Program (TLLP)             | 21,487            |
| <b>Algonquin and Lakeshore Catholic DSB Total</b>          | <b>279,907</b>    |
| <b>Asquith-Garvey DSAB</b>                                 |                   |
| Autism Supports and Training                               | 758               |
| MISA Local Capacity  | 1,035             |
| <b>Asquith-Garvey DSAB Total</b>                           | <b>1,794</b>      |
| <b>Atikokan Roman Catholic Separate School Board</b>       |                   |
| Autism Supports and Training                               | 1,079             |
| MISA Local Capacity  | 1,716             |
| <b>Atikokan Roman Catholic Separate School Board Total</b> | <b>2,795</b>      |
| <b>Avon Maitland DSB</b>                                   |                   |
| Autism Supports and Training                               | 34,884            |
| Autism: ABA Expertise                                      | 61,530            |
| Healthy Schools  | 1,350             |
| Library Staff  | 123,260           |
| MISA Local Capacity  | 97,651            |
| Safe Schools   | 68,611            |
| Teacher Learning and Leadership Program (TLLP)             | 9,066             |
| <b>Avon Maitland DSB Total</b>                             | <b>396,352</b>    |
| <b>Bloorview MacMillan SA</b>                              |                   |
| MISA Local Capacity  | 1,387             |
| <b>Bloorview MacMillan SA Total</b>                        | <b>1,387</b>      |

## APPENDIX A: SCHOOL BOARD ALLOCATIONS BY PROGRAM

| Recipient Initiative                              | Total Amount (\$) |
|---|-------------------|
| <b>Bluewater DSB</b>                              |                   |
| Autism Supports and Training                      | 36,832            |
| Autism: ABA Expertise                             | 63,615            |
| Healthy Schools                                   | 1,500             |
| Library Staff                                     | 118,265           |
| MISA Local Capacity                               | 103,920           |
| Safe Schools                                      | 71,500            |
| Teacher Learning and Leadership Program (TLLP)    | 48,486            |
| <b>Bluewater DSB Total</b>                        | <b>444,117</b>    |
| <b>Brant Haldimand Norfolk Catholic DSB</b>       |                   |
| Autism Supports and Training                      | 22,245            |
| Autism: ABA Expertise                             | 48,004            |
| Healthy Schools                                   | 300               |
| Library Staff                                     | 103,280           |
| MISA Local Capacity                               | 69,768            |
| Teacher Learning and Leadership Program (TLLP)    | 1,270             |
| <b>Brant Haldimand Norfolk Catholic DSB Total</b> | <b>244,867</b>    |
| <b>Bruce-Grey Catholic DSB</b>                    |                   |
| Autism Supports and Training                      | 8,006             |
| Autism: ABA Expertise                             | 32,766            |
| Healthy Schools                                   | 150               |
| Library Staff                                     | 68,315            |
| MISA Local Capacity                               | 39,994            |
| Teacher Learning and Leadership Program (TLLP)    | 24,875            |
| <b>Bruce-Grey Catholic DSB Total</b>              | <b>174,107</b>    |
| <b>Campbell Children's SA</b>                     |                   |
| MISA Local Capacity                               | 1,113             |
| Teacher Learning and Leadership Program (TLLP)    | 6,405             |
| <b>Campbell Children's SA Total</b>               | <b>7,518</b>      |
| <b>Caramat DSAB</b>                               |                   |
| Autism Supports and Training                      | 760               |
| MISA Local Capacity                               | 1,027             |
| <b>Caramat DSAB Total</b>                         | <b>1,787</b>      |
| <b>Catholic DSB of Eastern Ontario</b>            |                   |
| Autism Supports and Training                      | 28,687            |
| Autism: ABA Expertise                             | 54,899            |
| Healthy Schools                                   | 1,350             |
| Library Staff                                     | 104,945           |
| MISA Local Capacity                               | 82,751            |
| Safe Schools                                      | 94,705            |
| Teacher Learning and Leadership Program (TLLP)    | 32,000            |
| <b>Catholic DSB of Eastern Ontario Total</b>      | <b>399,337</b>    |
| <b>Collins DSAB</b>                               |                   |
| Autism Supports and Training                      | 759               |
| MISA Local Capacity                               | 1,020             |
| <b>Collins DSAB Total</b>                         | <b>1,779</b>      |

## APPENDIX A: SCHOOL BOARD ALLOCATIONS BY PROGRAM

| Recipient Initiative  | Total Amount (\$) |
|---|-------------------|
| <b>Connell and Ponsford DSA</b>   |                   |
| Autism Supports and Training  | 854               |
| MISA Local Capacity   | 1,262             |
| <b>Connell and Ponsford DSA Total</b>                                     | <b>2,116</b>      |
| <b>Conseil de district des écoles publiques de langue française no 59</b> |                   |
| Autism Supports and Training  | 21,419            |
| Autism: ABA Expertise   | 47,120            |
| Healthy Schools   | 1,950             |
| Library Staff   | 83,300            |
| MISA Local Capacity   | 68,062            |
| Teacher Learning and Leadership Program (TLLP)                            | 20,004            |
| <b>Conseil de district des écoles publiques de langue française no</b>    | <b>241,855</b>    |
| <b>Conseil des écoles séparées catholiques de Dubreuilville</b>           |                   |
| Autism Supports and Training  | 922               |
| MISA Local Capacity   | 1,430             |
| <b>Conseil des écoles séparées catholiques de Dubreuilville Total</b>     | <b>2,353</b>      |
| <b>Conseil des écoles séparées catholiques de Foleyet</b>                 |                   |
| Autism Supports and Training  | 760               |
| MISA Local Capacity   | 1,020             |
| <b>Conseil des écoles séparées catholiques de Foleyet Total</b>           | <b>1,780</b>      |
| <b>CSD Catholique Centre-Sud</b>  |                   |
| Autism Supports and Training  | 25,659            |
| Autism: ABA Expertise   | 51,657            |
| Healthy Schools   | 1,050             |
| Library Staff   | 118,265           |
| MISA Local Capacity   | 74,643            |
| Safe Schools  | 76,486            |
| Teacher Learning and Leadership Program (TLLP)                            | 8,505             |
| <b>CSD Catholique Centre-Sud Total</b>                                    | <b>356,266</b>    |
| <b>CSD Catholique de l'Est Ontarien</b>                                   |                   |
| Autism Supports and Training  | 22,239            |
| Autism: ABA Expertise   | 47,998            |
| Healthy Schools   | 1,050             |
| Library Staff   | 104,945           |
| MISA Local Capacity   | 70,848            |
| Teacher Learning and Leadership Program (TLLP)                            | 28,920            |
| <b>CSD Catholique de l'Est Ontarien Total</b>                             | <b>276,000</b>    |
| <b>CSD Catholique des Aurores boréales</b>                                |                   |
| Autism Supports and Training  | 2,094             |
| Autism: ABA Expertise   | 26,439            |
| Library Staff   | 63,320            |
| MISA Local Capacity   | 27,770            |
| <b>CSD Catholique des Aurores boréales Total</b>                          | <b>119,624</b>    |

## APPENDIX A: SCHOOL BOARD ALLOCATIONS BY PROGRAM

| Recipient Initiative                                   | Total Amount (\$) |
|--|-------------------|
| <b>CSD Catholique des Grandes Rivières</b>             |                   |
| Autism Supports and Training                           | 14,437            |
| Autism: ABA Expertise                                  | 39,648            |
| Healthy Schools  | 1,500             |
| Library Staff  | 98,285            |
| MISA Local Capacity                                    | 54,241            |
| Teacher Learning and Leadership Program (TLLP)         | 14,418            |
| <b>CSD Catholique des Grandes Rivières Total</b>       | <b>222,529</b>    |
| <b>CSD Catholique du Centre-Est de l'Ontario</b>       |                   |
| Autism Supports and Training                           | 35,929            |
| Autism: ABA Expertise                                  | 62,649            |
| Healthy Schools  | 1,200             |
| Library Staff  | 108,275           |
| MISA Local Capacity                                    | 94,298            |
| MISA Network Centres                                   | 230,000           |
| Safe Schools   | 86,516            |
| Teacher Learning and Leadership Program (TLLP)         | 10,050            |
| <b>CSD Catholique du Centre-Est de l'Ontario Total</b> | <b>628,918</b>    |
| <b>CSD Catholique du Nouvel-Ontario</b>                |                   |
| Autism Supports and Training                           | 14,973            |
| Autism: ABA Expertise                                  | 40,222            |
| Healthy Schools  | 1,350             |
| Library Staff  | 93,290            |
| MISA Local Capacity                                    | 53,834            |
| Teacher Learning and Leadership Program (TLLP)         | 19,034            |
| <b>CSD Catholique du Nouvel-Ontario Total</b>          | <b>222,704</b>    |
| <b>CSD Catholique Franco-Nord</b>                      |                   |
| Autism Supports and Training                           | 6,606             |
| Autism: ABA Expertise                                  | 31,267            |
| Healthy Schools  | 300               |
| Library Staff  | 73,310            |
| MISA Local Capacity                                    | 37,768            |
| Safe Schools   | 85,350            |
| Teacher Learning and Leadership Program (TLLP)         | 2,000             |
| <b>CSD Catholique Franco-Nord Total</b>                | <b>236,601</b>    |
| <b>CSD des écoles catholiques du Sud-Ouest</b>         |                   |
| Autism Supports and Training                           | 15,303            |
| Autism: ABA Expertise                                  | 40,574            |
| Library Staff  | 84,965            |
| MISA Local Capacity                                    | 54,887            |
| Parenting and Family Literacy Centres                  | 311,000           |
| <b>CSD des écoles catholiques du Sud-Ouest Total</b>   | <b>506,729</b>    |

## APPENDIX A: SCHOOL BOARD ALLOCATIONS BY PROGRAM

| Recipient Initiative                           | Total Amount (\$) |
|--|-------------------|
| <b>CSD du Centre Sud-Ouest</b>                 |                   |
| Autism Supports and Training                   | 15,332            |
| Autism: ABA Expertise                          | 40,606            |
| Healthy Schools                                | 900               |
| Library Staff                                  | 93,290            |
| MISA Local Capacity                            | 53,412            |
| Teacher Learning and Leadership Program (TLLP) | 9,041             |
| <b>CSD du Centre Sud-Ouest Total</b>           | <b>212,581</b>    |
| <b>CSD du Grand Nord de l'Ontario</b>          |                   |
| Autism Supports and Training                   | 5,015             |
| Autism: ABA Expertise                          | 29,564            |
| Healthy Schools                                | 1,200             |
| Library Staff                                  | 66,650            |
| MISA Local Capacity                            | 34,442            |
| <b>CSD du Grand Nord de l'Ontario Total</b>    | <b>136,871</b>    |
| <b>CSD du Nord-Est de l'Ontario</b>            |                   |
| Autism Supports and Training                   | 3,931             |
| Autism: ABA Expertise                          | 28,404            |
| Healthy Schools                                | 750               |
| Library Staff                                  | 59,990            |
| MISA Local Capacity                            | 31,394            |
| <b>CSD du Nord-Est de l'Ontario Total</b>      | <b>124,468</b>    |
| <b>DSB of Niagara</b>                          |                   |
| Autism Supports and Training                   | 76,940            |
| Autism: ABA Expertise                          | 106,538           |
| Healthy Schools                                | 3,150             |
| Library Staff                                  | 208,175           |
| MISA Local Capacity                            | 188,529           |
| Safe Schools                                   | 95,434            |
| Teacher Learning and Leadership Program (TLLP) | 56,773            |
| <b>DSB of Niagara Total</b>                    | <b>735,539</b>    |
| <b>DSB Ontario North East</b>                  |                   |
| Autism Supports and Training                   | 15,821            |
| Autism: ABA Expertise                          | 41,129            |
| Healthy Schools                                | 1,500             |
| Library Staff                                  | 88,295            |
| MISA Local Capacity                            | 59,500            |
| Teacher Learning and Leadership Program (TLLP) | 19,524            |
| <b>DSB Ontario North East Total</b>            | <b>225,769</b>    |
| <b>Dufferin-Peel Catholic DSB</b>              |                   |
| Autism Supports and Training                   | 171,042           |
| Autism: ABA Expertise                          | 207,247           |
| Healthy Schools                                | 3,300             |
| Library Staff                                  | 251,465           |
| MISA Local Capacity                            | 369,765           |
| Safe Schools                                   | 237,208           |
| Teacher Learning and Leadership Program (TLLP) | 23,304            |
| <b>Dufferin-Peel Catholic DSB Total</b>        | <b>1,263,331</b>  |

## APPENDIX A: SCHOOL BOARD ALLOCATIONS BY PROGRAM

| Recipient Initiative                                     | Total Amount (\$) |
|--|-------------------|
| <b>Durham Catholic DSB</b>                               |                   |
| Autism Supports and Training                             | 46,388            |
| Autism: ABA Expertise                                    | 73,842            |
| Healthy Schools  | 900               |
| Library Staff  | 123,260           |
| MISA Local Capacity                                      | 124,193           |
| Teacher Learning and Leadership Program (TLLP)           | 22,226            |
| <b>Durham Catholic DSB Total</b>                         | <b>390,809</b>    |
| <b>Durham DSB</b>  |                   |
| Autism Supports and Training                             | 138,042           |
| Autism: ABA Expertise                                    | 171,929           |
| Healthy Schools  | 2,850             |
| Library Staff  | 224,825           |
| MISA Local Capacity                                      | 303,034           |
| MISA Network Centres                                     | 230,000           |
| Safe Schools   | 112,689           |
| Teacher Learning and Leadership Program (TLLP)           | 8,180             |
| <b>Durham DSB Total</b>                                  | <b>1,191,548</b>  |
| <b>Foley DSAB</b>  |                   |
| Autism Supports and Training                             | 762               |
| MISA Local Capacity                                      | 1,027             |
| <b>Foley DSAB Total</b>                                  | <b>1,790</b>      |
| <b>Gogama DSAB</b>                                       |                   |
| Autism Supports and Training                             | 760               |
| MISA Local Capacity                                      | 1,027             |
| <b>Gogama DSAB Total</b>                                 | <b>1,787</b>      |
| <b>Gogama Roman Catholic Separate School Board</b>       |                   |
| Autism Supports and Training                             | 772               |
| MISA Local Capacity                                      | 1,055             |
| <b>Gogama Roman Catholic Separate School Board Total</b> | <b>1,827</b>      |
| <b>Grand Erie DSB</b>                                    |                   |
| Autism Supports and Training                             | 53,941            |
| Autism: ABA Expertise                                    | 81,925            |
| Healthy Schools  | 2,100             |
| Library Staff  | 148,235           |
| MISA Local Capacity                                      | 138,816           |
| Safe Schools   | 79,775            |
| Teacher Learning and Leadership Program (TLLP)           | 23,240            |
| <b>Grand Erie DSB Total</b>                              | <b>528,032</b>    |
| <b>Greater Essex County DSB</b>                          |                   |
| Autism Supports and Training                             | 71,777            |
| Autism: ABA Expertise                                    | 101,012           |
| Healthy Schools  | 2,250             |
| Library Staff  | 153,230           |
| MISA Local Capacity                                      | 173,645           |
| Parenting and Family Literacy Centres                    | 311,000           |
| Teacher Learning and Leadership Program (TLLP)           | 3,654             |
| <b>Greater Essex County DSB Total</b>                    | <b>816,568</b>    |

## APPENDIX A: SCHOOL BOARD ALLOCATIONS BY PROGRAM

| Recipient Initiative   | Total Amount (\$) |
|--|-------------------|
| <b>Halton Catholic DSB</b>                                   |                   |
| Autism Supports and Training                                 | 57,369            |
| Autism: ABA Expertise  | 85,594            |
| Healthy Schools  | 1,050             |
| Library Staff  | 114,935           |
| MISA Local Capacity  | 137,489           |
| Teacher Learning and Leadership Program (TLLP)               | 8,640             |
| <b>Halton Catholic DSB Total</b>                             | <b>405,077</b>    |
| <b>Halton DSB</b>  |                   |
| Autism Supports and Training                                 | 105,209           |
| Autism: ABA Expertise  | 136,792           |
| Healthy Schools  | 3,600             |
| Library Staff  | 174,875           |
| MISA Local Capacity  | 229,643           |
| Safe Schools   | 99,626            |
| Teacher Learning and Leadership Program (TLLP)               | 1,652             |
| <b>Halton DSB Total</b>                                      | <b>751,396</b>    |
| <b>Hamilton-Wentworth Catholic DSB</b>                       |                   |
| Autism Supports and Training                                 | 57,718            |
| Autism: ABA Expertise  | 85,967            |
| Healthy Schools  | 900               |
| Library Staff  | 138,245           |
| MISA Local Capacity  | 142,169           |
| Parenting and Family Literacy Centres                        | 355,250           |
| Teacher Learning and Leadership Program (TLLP)               | 26,006            |
| <b>Hamilton-Wentworth Catholic DSB Total</b>                 | <b>806,254</b>    |
| <b>Hamilton-Wentworth DSB</b>                                |                   |
| Autism Supports and Training                                 | 101,693           |
| Autism: ABA Expertise  | 133,029           |
| Healthy Schools  | 2,850             |
| Library Staff  | 218,165           |
| MISA Local Capacity  | 236,670           |
| Parenting and Family Literacy Centres                        | 398,500           |
| Safe Schools   | 104,997           |
| Teacher Learning and Leadership Program (TLLP)               | 8,409             |
| <b>Hamilton-Wentworth DSB Total</b>                          | <b>1,204,314</b>  |
| <b>Hastings and Prince Edward DSB</b>                        |                   |
| Autism Supports and Training                                 | 33,848            |
| Autism: ABA Expertise  | 60,422            |
| Healthy Schools  | 1,050             |
| Library Staff  | 126,590           |
| MISA Local Capacity  | 97,338            |
| MISA Network Centres   | 230,000           |
| Teacher Learning and Leadership Program (TLLP)               | 22,631            |
| <b>Hastings and Prince Edward DSB Total</b>                  | <b>571,879</b>    |
| <b>Hornepayne Roman Catholic Separate School Board</b>       |                   |
| Autism Supports and Training                                 | 903               |
| MISA Local Capacity  | 1,305             |
| Teacher Learning and Leadership Program (TLLP)               | 1,086             |
| <b>Hornepayne Roman Catholic Separate School Board Total</b> | <b>3,294</b>      |

## APPENDIX A: SCHOOL BOARD ALLOCATIONS BY PROGRAM

| Recipient Initiative  | Total Amount (\$) |
|---|-------------------|
| <b>Huron Perth Catholic DSB</b>                               |                   |
| Autism Supports and Training                                  | 9,828             |
| Autism: ABA Expertise   | 34,715            |
| Healthy Schools   | 150               |
| Library Staff   | 76,640            |
| MISA Local Capacity   | 44,576            |
| Teacher Learning and Leadership Program (TLLP)                | 6,070             |
| <b>Huron Perth Catholic DSB Total</b>                         | <b>171,979</b>    |
| <b>Huron-Superior Catholic DSB</b>                            |                   |
| Autism Supports and Training                                  | 10,942            |
| Autism: ABA Expertise   | 35,908            |
| Healthy Schools   | 450               |
| Library Staff   | 86,630            |
| MISA Local Capacity   | 48,908            |
| Teacher Learning and Leadership Program (TLLP)                | 22,815            |
| <b>Huron-Superior Catholic DSB Total</b>                      | <b>205,653</b>    |
| <b>James Bay Lowlands SSB</b>                                 |                   |
| Autism Supports and Training                                  | 1,101             |
| MISA Local Capacity   | 1,685             |
| <b>James Bay Lowlands SSB Total</b>                           | <b>2,785</b>      |
| <b>John McGivney Children's Centre School Authority</b>       |                   |
| MISA Local Capacity   | 1,121             |
| Teacher Learning and Leadership Program (TLLP)                | 2,762             |
| <b>John McGivney Children's Centre School Authority Total</b> | <b>3,883</b>      |
| <b>Kawartha Pine Ridge DSB</b>                                |                   |
| Autism Supports and Training                                  | 69,700            |
| Autism: ABA Expertise   | 98,791            |
| Healthy Schools   | 2,400             |
| Library Staff   | 174,875           |
| MISA Local Capacity   | 174,529           |
| Teacher Learning and Leadership Program (TLLP)                | 10,252            |
| <b>Kawartha Pine Ridge DSB Total</b>                          | <b>530,547</b>    |
| <b>Keewatin-Patricia DSB</b>                                  |                   |
| Autism Supports and Training                                  | 10,873            |
| Autism: ABA Expertise   | 35,833            |
| Healthy Schools   | 750               |
| Library Staff   | 76,640            |
| MISA Local Capacity   | 48,783            |
| Safe Schools  | 66,963            |
| Teacher Learning and Leadership Program (TLLP)                | 14,029            |
| <b>Keewatin-Patricia DSB Total</b>                            | <b>253,871</b>    |
| <b>Kenora Catholic DSB</b>                                    |                   |
| Autism Supports and Training                                  | 3,143             |
| Autism: ABA Expertise   | 27,561            |
| Library Staff   | 56,660            |
| MISA Local Capacity   | 30,290            |
| Teacher Learning and Leadership Program (TLLP)                | 14,760            |
| <b>Kenora Catholic DSB Total</b>                              | <b>132,415</b>    |



## APPENDIX A: SCHOOL BOARD ALLOCATIONS BY PROGRAM

| Recipient Initiative                               | Total Amount (\$) |
|--|-------------------|
| <b>Lakehead DSB</b>                                |                   |
| Autism Supports and Training                       | 20,861            |
| Autism: ABA Expertise                              | 46,523            |
| Healthy Schools                                    | 750               |
| Library Staff                                      | 89,960            |
| MISA Local Capacity                                | 69,435            |
| MISA Network Centres                               | 230,000           |
| Safe Schools                                       | 64,207            |
| Teacher Learning and Leadership Program (TLLP)     | 98,349            |
| <b>Lakehead DSB Total</b>                          | <b>620,085</b>    |
| <b>Lambton Kent DSB</b>                            |                   |
| Autism Supports and Training                       | 47,830            |
| Autism: ABA Expertise                              | 75,385            |
| Healthy Schools                                    | 1,800             |
| Library Staff                                      | 138,245           |
| MISA Local Capacity                                | 126,286           |
| Teacher Learning and Leadership Program (TLLP)     | 12,859            |
| <b>Lambton Kent DSB Total</b>                      | <b>402,405</b>    |
| <b>Limestone DSB</b>                               |                   |
| Autism Supports and Training                       | 41,981            |
| Autism: ABA Expertise                              | 69,125            |
| Healthy Schools                                    | 1,650             |
| Library Staff                                      | 133,250           |
| MISA Local Capacity                                | 114,117           |
| Safe Schools                                       | 94,535            |
| Teacher Learning and Leadership Program (TLLP)     | 30,286            |
| <b>Limestone DSB Total</b>                         | <b>484,944</b>    |
| <b>London District Catholic School Board</b>       |                   |
| Autism Supports and Training                       | 44,052            |
| Autism: ABA Expertise                              | 71,341            |
| Healthy Schools                                    | 1,050             |
| Library Staff                                      | 129,920           |
| MISA Local Capacity                                | 113,018           |
| Safe Schools                                       | 123,458           |
| Teacher Learning and Leadership Program (TLLP)     | 29,871            |
| <b>London District Catholic School Board Total</b> | <b>512,709</b>    |
| <b>Mine Centre DSAB</b>                            |                   |
| Teacher Learning and Leadership Program (TLLP)     | 1,160             |
| <b>Mine Centre DSAB Total</b>                      | <b>1,160</b>      |
| <b>Missarenda DSAB</b>                             |                   |
| Autism Supports and Training                       | 754               |
| MISA Local Capacity                                | 1,020             |
| <b>Missarenda DSAB Total</b>                       | <b>1,774</b>      |
| <b>Moose Factory Island DSAB</b>                   |                   |
| Autism Supports and Training                       | 987               |
| MISA Local Capacity                                | 2,225             |
| <b>Moose Factory Island DSAB Total</b>             | <b>3,212</b>      |

## APPENDIX A: SCHOOL BOARD ALLOCATIONS BY PROGRAM

| Recipient Initiative                                       | Total Amount (\$) |
|--|-------------------|
| <b>Moosonee District School Authority</b>                  |                   |
| Autism Supports and Training                               | 1,239             |
| MISA Local Capacity  | 2,045             |
| Safe Schools   | 67,316            |
| <b>Moosonee District School Authority Total</b>            | <b>70,599</b>     |
| <b>Moosonee Roman Catholic Separate School Board</b>       |                   |
| Autism Supports and Training                               | 923               |
| MISA Local Capacity  | 1,329             |
| <b>Moosonee Roman Catholic Separate School Board Total</b> | <b>2,252</b>      |
| <b>Murchison and Lyell DSAB</b>                            |                   |
| Autism Supports and Training                               | 806               |
| MISA Local Capacity  | 1,094             |
| <b>Murchison and Lyell DSAB Total</b>                      | <b>1,900</b>      |
| <b>Nakina DSAB</b>   |                   |
| Autism Supports and Training                               | 798               |
| MISA Local Capacity  | 1,106             |
| Teacher Learning and Leadership Program (TLLP)             | 2,000             |
| <b>Nakina DSAB Total</b>                                   | <b>3,903</b>      |
| <b>Near North DSB</b>                                      |                   |
| Autism Supports and Training                               | 21,993            |
| Autism: ABA Expertise                                      | 47,734            |
| Healthy Schools  | 1,050             |
| Library Staff  | 108,275           |
| MISA Local Capacity  | 72,370            |
| MISA Network Centres                                       | 230,000           |
| Teacher Learning and Leadership Program (TLLP)             | 15,596            |
| <b>Near North DSB Total</b>                                | <b>497,019</b>    |
| <b>Niagara Catholic DSB</b>                                |                   |
| Autism Supports and Training                               | 47,501            |
| Autism: ABA Expertise                                      | 75,032            |
| Healthy Schools  | 1,050             |
| Library Staff  | 138,245           |
| MISA Local Capacity  | 121,822           |
| Teacher Learning and Leadership Program (TLLP)             | 18,316            |
| <b>Niagara Catholic DSB Total</b>                          | <b>401,966</b>    |
| <b>Niagara Peninsula Children's Centre SA</b>              |                   |
| MISA Local Capacity  | 1,301             |
| <b>Niagara Peninsula Children's Centre SA Total</b>        | <b>1,301</b>      |
| <b>Nipissing-Parry Sound Catholic DSB</b>                  |                   |
| Autism Supports and Training                               | 6,641             |
| Autism: ABA Expertise                                      | 31,305            |
| Library Staff  | 71,645            |
| MISA Local Capacity  | 38,163            |
| Safe Schools   | 65,333            |
| Teacher Learning and Leadership Program (TLLP)             | 3,196             |
| <b>Nipissing-Parry Sound Catholic DSB Total</b>            | <b>216,284</b>    |

## APPENDIX A: SCHOOL BOARD ALLOCATIONS BY PROGRAM

| Recipient Initiative   | Total Amount (\$) |
|--|-------------------|
| <b>Northeastern Catholic DSB</b>                                 |                   |
| Autism Supports and Training                                     | 5,475             |
| Autism: ABA Expertise  | 30,056            |
| Library Staff  | 69,980            |
| MISA Local Capacity  | 35,655            |
| Teacher Learning and Leadership Program (TLLP)                   | 22,397            |
| <b>Northeastern Catholic DSB Total</b>                           | <b>163,563</b>    |
| <b>Northern District School Area Board</b>                       |                   |
| Autism Supports and Training                                     | 845               |
| MISA Local Capacity  | 1,376             |
| <b>Northern District School Area Board Total</b>                 | <b>2,221</b>      |
| <b>Northwest Catholic DSB</b>                                    |                   |
| Autism Supports and Training                                     | 3,132             |
| Autism: ABA Expertise  | 27,549            |
| Library Staff  | 58,325            |
| MISA Local Capacity  | 30,130            |
| Teacher Learning and Leadership Program (TLLP)                   | 1,832             |
| <b>Northwest Catholic DSB Total</b>                              | <b>120,968</b>    |
| <b>Ottawa Catholic DSB</b>                                       |                   |
| Autism Supports and Training                                     | 76,689            |
| Autism: ABA Expertise  | 106,270           |
| Healthy Schools  | 2,100             |
| Library Staff  | 159,890           |
| MISA Local Capacity  | 184,241           |
| Parenting and Family Literacy Centres                            | 320,150           |
| Teacher Learning and Leadership Program (TLLP)                   | 2,376             |
| <b>Ottawa Catholic DSB Total</b>                                 | <b>851,716</b>    |
| <b>Ottawa Children's Treatment Centre School Authority</b>       |                   |
| MISA Local Capacity  | 1,094             |
| <b>Ottawa Children's Treatment Centre School Authority Total</b> | <b>1,094</b>      |
| <b>Ottawa-Carleton DSB</b>                                       |                   |
| Autism Supports and Training                                     | 138,063           |
| Autism: ABA Expertise  | 171,952           |
| Healthy Schools  | 4,350             |
| Library Staff  | 243,140           |
| MISA Local Capacity  | 308,136           |
| Parenting and Family Literacy Centres                            | 398,500           |
| Safe Schools   | 126,548           |
| Teacher Learning and Leadership Program (TLLP)                   | 19,875            |
| <b>Ottawa-Carleton DSB Total</b>                                 | <b>1,410,564</b>  |
| <b>Parry Sound Roman Catholic Separate School Board</b>          |                   |
| Autism Supports and Training                                     | 1,152             |
| MISA Local Capacity  | 1,818             |
| <b>Parry Sound Roman Catholic Separate School Board Total</b>    | <b>2,970</b>      |
| <b>Peel DSB</b>  |                   |
| Autism Supports and Training                                     | 290,301           |
| Autism: ABA Expertise  | 334,876           |
| Healthy Schools  | 5,250             |
| Library Staff  | 373,010           |
| MISA Local Capacity  | 607,597           |
| Parenting and Family Literacy Centres                            | 313,400           |
| Teacher Learning and Leadership Program (TLLP)                   | 22,064            |
| <b>Peel DSB Total</b>  | <b>1,946,498</b>  |

## APPENDIX A: SCHOOL BOARD ALLOCATIONS BY PROGRAM

| Recipient Initiative  | Total Amount (\$) |
|---|-------------------|
| <b>Penetanguishene Protestant SSB</b>                                   |                   |
| Autism Supports and Training  | 1,196             |
| MISA Local Capacity   | 1,966             |
| Teacher Learning and Leadership Program (TLLP)                          | 2,000             |
| <b>Penetanguishene Protestant SSB Total</b>                             | <b>5,163</b>      |
| <b>Peterborough Victoria Northumberland and Clarington Catholic DSB</b> |                   |
| Autism Supports and Training  | 29,226            |
| Autism: ABA Expertise   | 55,475            |
| Healthy Schools   | 750               |
| Library Staff   | 103,280           |
| MISA Local Capacity   | 85,017            |
| Teacher Learning and Leadership Program (TLLP)                          | 19,863            |
| <b>Peterborough Victoria Northumberland and Clarington Catholic</b>     | <b>293,610</b>    |
| <b>Rainbow DSB</b>  |                   |
| Autism Supports and Training  | 29,102            |
| Autism: ABA Expertise   | 55,343            |
| Healthy Schools   | 1,500             |
| Library Staff   | 113,270           |
| MISA Local Capacity   | 87,317            |
| Teacher Learning and Leadership Program (TLLP)                          | 15,282            |
| <b>Rainbow DSB Total</b>  | <b>301,814</b>    |
| <b>Rainy River DSB</b>  |                   |
| Autism Supports and Training  | 5,729             |
| Autism: ABA Expertise   | 30,329            |
| Healthy Schools   | 300               |
| Library Staff   | 66,650            |
| MISA Local Capacity   | 37,647            |
| Teacher Learning and Leadership Program (TLLP)                          | 43,575            |
| <b>Rainy River DSB Total</b>  | <b>184,229</b>    |
| <b>Red Lake Area Combined Roman Catholic Separate School Board</b>      |                   |
| Autism Supports and Training  | 988               |
| MISA Local Capacity   | 1,528             |
| <b>Red Lake Area Combined Roman Catholic Separate School Board</b>      | <b>2,516</b>      |
| <b>Renfrew County Catholic DSB</b>                                      |                   |
| Autism Supports and Training  | 9,537             |
| Autism: ABA Expertise   | 34,404            |
| Healthy Schools   | 150               |
| Library Staff   | 83,300            |
| MISA Local Capacity   | 45,140            |
| Teacher Learning and Leadership Program (TLLP)                          | 23,190            |
| <b>Renfrew County Catholic DSB Total</b>                                | <b>195,720</b>    |
| <b>Renfrew County DSB</b>   |                   |
| Autism Supports and Training  | 20,560            |
| Autism: ABA Expertise   | 46,200            |
| Healthy Schools   | 1,050             |
| Library Staff   | 86,630            |
| MISA Local Capacity   | 66,958            |
| Safe Schools  | 65,119            |
| Teacher Learning and Leadership Program (TLLP)                          | 20,962            |
| <b>Renfrew County DSB Total</b>   | <b>307,480</b>    |

## APPENDIX A: SCHOOL BOARD ALLOCATIONS BY PROGRAM

| Recipient Initiative                           | Total Amount (\$) |
|--|-------------------|
| <b>Simcoe County DSB</b>                       |                   |
| Autism Supports and Training                   | 105,194           |
| Autism: ABA Expertise                          | 136,776           |
| Healthy Schools                                | 3,150             |
| Library Staff                                  | 201,515           |
| MISA Local Capacity                            | 244,954           |
| Teacher Learning and Leadership Program (TLLP) | 18,714            |
| <b>Simcoe County DSB Total</b>                 | <b>710,303</b>    |
| <b>Simcoe Muskoka Catholic DSB</b>             |                   |
| Autism Supports and Training                   | 42,170            |
| Autism: ABA Expertise                          | 69,328            |
| Healthy Schools                                | 1,200             |
| Library Staff                                  | 119,930           |
| MISA Local Capacity                            | 112,775           |
| Safe Schools                                   | 170,826           |
| Teacher Learning and Leadership Program (TLLP) | 29,601            |
| <b>Simcoe Muskoka Catholic DSB Total</b>       | <b>545,830</b>    |
| <b>St. Clair Catholic DSB</b>                  |                   |
| Autism Supports and Training                   | 20,067            |
| Autism: ABA Expertise                          | 45,673            |
| Healthy Schools                                | 300               |
| Library Staff                                  | 99,950            |
| MISA Local Capacity                            | 66,915            |
| Safe Schools                                   | 79,910            |
| Teacher Learning and Leadership Program (TLLP) | 30,317            |
| <b>St. Clair Catholic DSB Total</b>            | <b>343,131</b>    |
| <b>Sudbury Catholic DSB</b>                    |                   |
| Autism Supports and Training                   | 13,654            |
| Autism: ABA Expertise                          | 38,810            |
| Healthy Schools                                | 450               |
| Library Staff                                  | 81,635            |
| MISA Local Capacity                            | 51,534            |
| Safe Schools                                   | 71,085            |
| Teacher Learning and Leadership Program (TLLP) | 19,028            |
| <b>Sudbury Catholic DSB Total</b>              | <b>276,195</b>    |
| <b>Superior North Catholic DSB</b>             |                   |
| Autism Supports and Training                   | 2,125             |
| Autism: ABA Expertise                          | 26,471            |
| Library Staff                                  | 64,985            |
| MISA Local Capacity                            | 27,989            |
| Teacher Learning and Leadership Program (TLLP) | 10,324            |
| <b>Superior North Catholic DSB Total</b>       | <b>131,894</b>    |
| <b>Superior-Greenstone DSB</b>                 |                   |
| Autism Supports and Training                   | 4,159             |
| Autism: ABA Expertise                          | 28,649            |
| Healthy Schools                                | 600               |
| Library Staff                                  | 66,650            |
| MISA Local Capacity                            | 33,538            |
| Safe Schools                                   | 55,929            |
| <b>Superior-Greenstone DSB Total</b>           | <b>189,525</b>    |

## APPENDIX A: SCHOOL BOARD ALLOCATIONS BY PROGRAM

| Recipient Initiative                             | Total Amount (\$) |
|--|-------------------|
| <b>Thames Valley DSB</b>                         |                   |
| Autism Supports and Training                     | 147,279           |
| Autism: ABA Expertise                            | 181,815           |
| Healthy Schools                                  | 4,650             |
| Library Staff                                    | 289,760           |
| MISA Local Capacity                              | 336,798           |
| Parenting and Family Literacy Centres            | 320,150           |
| Teacher Learning and Leadership Program (TLLP)   | 4,352             |
| <b>Thames Valley DSB Total</b>                   | <b>1,284,804</b>  |
| <b>The KidsAbility Education Authority</b>       |                   |
| MISA Local Capacity                              | 1,372             |
| <b>The KidsAbility Education Authority Total</b> | <b>1,372</b>      |
| <b>Thunder Bay Catholic DSB</b>                  |                   |
| Autism Supports and Training                     | 16,640            |
| Autism: ABA Expertise                            | 42,005            |
| Healthy Schools                                  | 150               |
| Library Staff                                    | 81,635            |
| MISA Local Capacity                              | 58,953            |
| Teacher Learning and Leadership Program (TLLP)   | 19,100            |
| <b>Thunder Bay Catholic DSB Total</b>            | <b>218,482</b>    |
| <b>Toronto Catholic DSB</b>                      |                   |
| Autism Supports and Training                     | 178,499           |
| Autism: ABA Expertise                            | 215,227           |
| Healthy Schools                                  | 5,550             |
| Library Staff                                    | 331,385           |
| MISA Local Capacity                              | 385,190           |
| Parenting and Family Literacy Centres            | 719,250           |
| Teacher Learning and Leadership Program (TLLP)   | 7,970             |
| <b>Toronto Catholic DSB Total</b>                | <b>1,843,070</b>  |
| <b>Toronto DSB</b>                               |                   |
| Autism Supports and Training                     | 492,674           |
| Autism: ABA Expertise                            | 551,455           |
| Healthy Schools                                  | 18,300            |
| Library Staff                                    | 785,930           |
| MISA Local Capacity                              | 1,061,079         |
| Parenting and Family Literacy Centres            | 3,436,750         |
| Safe Schools                                     | 301,430           |
| Teacher Learning and Leadership Program (TLLP)   | 10,224            |
| <b>Toronto DSB Total</b>                         | <b>6,657,842</b>  |
| <b>Trillium Lakelands DSB</b>                    |                   |
| Autism Supports and Training                     | 36,534            |
| Autism: ABA Expertise                            | 63,296            |
| Healthy Schools                                  | 1,050             |
| Library Staff                                    | 116,600           |
| MISA Local Capacity                              | 102,136           |
| Teacher Learning and Leadership Program (TLLP)   | 3,130             |
| <b>Trillium Lakelands DSB Total</b>              | <b>322,746</b>    |
| <b>Upper Canada DSB</b>                          |                   |
| Autism Supports and Training                     | 59,064            |
| Autism: ABA Expertise                            | 87,407            |
| Healthy Schools                                  | 3,600             |
| Library Staff                                    | 171,545           |
| MISA Local Capacity                              | 156,850           |
| Teacher Learning and Leadership Program (TLLP)   | 44,556            |
| <b>Upper Canada DSB Total</b>                    | <b>523,022</b>    |

## APPENDIX A: SCHOOL BOARD ALLOCATIONS BY PROGRAM

| Recipient Initiative                           | Total Amount (\$) |
|--|-------------------|
| <b>Upper Grand DSB</b>                         |                   |
| Autism Supports and Training                   | 67,601            |
| Autism: ABA Expertise                          | 96,544            |
| Healthy Schools                                | 1,950             |
| Library Staff                                  | 146,570           |
| MISA Local Capacity                            | 163,068           |
| Teacher Learning and Leadership Program (TLLP) | 9,476             |
| <b>Upper Grand DSB Total</b>                   | <b>485,209</b>    |
| <b>Upsala DSAB</b>                             |                   |
| Autism Supports and Training                   | 810               |
| MISA Local Capacity                            | 1,129             |
| <b>Upsala DSAB Total</b>                       | <b>1,939</b>      |
| <b>Waterloo Catholic DSB</b>                   |                   |
| Autism Supports and Training                   | 45,484            |
| Autism: ABA Expertise                          | 72,875            |
| Healthy Schools                                | 750               |
| Library Staff                                  | 128,255           |
| MISA Local Capacity                            | 118,664           |
| Teacher Learning and Leadership Program (TLLP) | 3,440             |
| <b>Waterloo Catholic DSB Total</b>             | <b>369,468</b>    |
| <b>Waterloo Region DSB</b>                     |                   |
| Autism Supports and Training                   | 118,279           |
| Autism: ABA Expertise                          | 150,779           |
| Healthy Schools                                | 2,250             |
| Library Staff                                  | 214,835           |
| MISA Local Capacity                            | 263,767           |
| MISA Network Centres                           | 230,000           |
| Safe Schools                                   | 105,148           |
| Teacher Learning and Leadership Program (TLLP) | 11,971            |
| <b>Waterloo Region DSB Total</b>               | <b>1,097,029</b>  |
| <b>Wellington Catholic DSB</b>                 |                   |
| Autism Supports and Training                   | 17,421            |
| Autism: ABA Expertise                          | 42,841            |
| Healthy Schools                                | 300               |
| Library Staff                                  | 76,640            |
| MISA Local Capacity                            | 59,324            |
| Teacher Learning and Leadership Program (TLLP) | 25,913            |
| <b>Wellington Catholic DSB Total</b>           | <b>222,439</b>    |
| <b>Windsor-Essex Catholic DSB</b>              |                   |
| Autism Supports and Training                   | 48,717            |
| Autism: ABA Expertise                          | 76,335            |
| Healthy Schools                                | 1,200             |
| Library Staff                                  | 118,265           |
| MISA Local Capacity                            | 128,286           |
| Safe Schools                                   | 97,912            |
| Teacher Learning and Leadership Program (TLLP) | 3,860             |
| <b>Windsor-Essex Catholic DSB Total</b>        | <b>474,575</b>    |
| <b>York Catholic DSB</b>                       |                   |
| Autism Supports and Training                   | 109,007           |
| Autism: ABA Expertise                          | 140,856           |
| Healthy Schools                                | 1,950             |
| Library Staff                                  | 188,195           |
| MISA Local Capacity                            | 240,168           |
| Teacher Learning and Leadership Program (TLLP) | 9,108             |
| <b>York Catholic DSB Total</b>                 | <b>689,284</b>    |

## APPENDIX A: SCHOOL BOARD ALLOCATIONS BY PROGRAM

| Recipient Initiative                           | Total Amount (\$) |
|--|-------------------|
| <b>York Region DSB</b>                         |                   |
| Autism Supports and Training                   | 222,357           |
| Autism: ABA Expertise                          | 262,163           |
| Healthy Schools                                | 4,500             |
| Library Staff                                  | 308,075           |
| MISA Local Capacity                            | 461,852           |
| MISA Network Centres                           | 230,000           |
| Safe Schools                                   | 158,865           |
| Teacher Learning and Leadership Program (TLLP) | 22,534            |
| <b>York Region DSB Total</b>                   | <b>1,670,346</b>  |
| <b>Grand Total</b>                             | <b>43,187,940</b> |