

**School Board Funding 2004-05  
Good Schools Open Initiative**

In May 2004, as part of his Excellence for All announcement, the Minister of Education indicated that \$31 million in new funding would be available to address the issue of keeping good schools open in rural areas by providing additional supports for the operating costs of small schools, particularly staff including principals, teachers, secretaries and support workers.

The distribution of these funds is based on a much broader definition of rural schools than that used under the Rural Education Strategy. The broader definition includes all schools that are located in areas of the province defined as "rural" by Statistics Canada (i.e., population living in towns and municipalities outside the commuting zone of larger urban centers having a population of 10,000 or more) or schools for which the second character of their postal code is "0". A total of 1,149 schools meet this definition.

Individual board allocations, which are summarized in Table 1, were determined as follows:

1. The revenue for in-school administration attributed to each rural school was determined. This revenue comes from three sources: The Foundation Grant; the Fixed Schools component of the Distant Schools Allocation; and the In-School Administration component of the Distant Schools Allocation (see below);
2. The attributed revenue was compared with the average salary and benefits for a full-time principal and secretary (see below);
3. Any shortfall was multiplied by a factor of 93 percent and aggregated over the entire number of rural schools in the board.

	<b>Elementary</b>	<b>Secondary</b>
<b>Total Current Revenue</b>		
Foundation Grant	\$463 per pupil	\$457 per pupil
Fixed-school component of the Distant Schools Allocation	\$3,000 per school	\$4,000 per school
In-School Administration component of the Distant Schools Allocation	Varies by enrolment and by distance to nearest school	Varies by enrolment and by distance to nearest school
<b>Total Average Salary &amp; Benefits – Amounts reflect averages per the Foundation Grant for 2004-05</b>		
Total Average Salary and Benefits for a Full-time Principal	\$85,808 + 12% = <b>\$96,105</b>	\$93,580 + 12% = <b>\$104,810</b>
Total Average Salary and Benefits for a Full-time Secretary	\$30,673 + 18% = <b>\$36,194</b>	\$32,312 + 18% = <b>\$38,128</b>
Total Average Salary and Benefits for a Full-time Principal and a Full-time Secretary	<b>\$132,299</b>	<b>\$142,938</b>

Table 2 summarizes the calculation for each rural school.

Table 1

Good Schools Open -- Funding for In School Administration			
DSB Number	Board Name	Number of Rural Schools	In School Administration funding for Rural Schools
2	Algoma District School Board	25	\$1,185,911
55	Algonquin and Lakeshore Catholic District School Board	14	\$581,431
8	Avon Maitland District School Board	34	\$710,740
7	Bluewater District School Board	36	\$430,858
51	Brant Haldimand Norfolk Catholic District School Board	11	\$441,715
35	Bruce-Grey Catholic District School Board	8	\$261,359
52	Catholic District School Board of Eastern Ontario	23	\$783,971
59	Conseil de district des écoles publiques de langue française No 59	5	\$210,371
60.1	Conseil scolaire de district catholique des Grandes Rivières	26	\$1,082,136
64	Conseil scolaire de district catholique Centre-Sud	2	\$100,240
65	Conseil scolaire de district catholique de l'est Ontarien	36	\$1,557,196
62	Conseil scolaire de district catholique des Aurores boréales	5	\$241,197
66	Conseil scolaire de district catholique du Centre-Est de l'Ontario	6	\$209,161
61	Conseil scolaire de district catholique du Nouvel-Ontario	17	\$578,160
60.2	Conseil scolaire de district catholique Franco-Nord	11	\$364,375
63	Conseil scolaire de district des écoles catholiques du Sud-Ouest	9	\$296,784
58	Conseil scolaire de district du Centre Sud-Ouest	3	\$108,664
57	Conseil scolaire de district du Grand Nord de l'Ontario	10	\$434,182
56	Conseil scolaire de district du Nord-Est de l'Ontario	5	\$122,325
22	District School Board of Niagara	30	\$659,594
1	District School Board Ontario North East	27	\$880,371
43	Dufferin Peel Catholic District School Board	4	\$6
45	Durham Catholic District School Board	3	\$34,745
13	Durham District School Board	16	\$315,558
38	English-language Separate District School Board No. 38	8	\$195,347
23	Grand Erie District School Board	38	\$944,793
9	Greater Essex County District School Board	20	\$217,096
46	Halton Catholic District School Board	2	\$0
20	Halton District School Board	6	\$80,128
47	Hamilton-Wentworth Catholic District School Board	4	\$1,626
21	Hamilton-Wentworth District School Board	14	\$225,051
29	Hastings and Prince Edward District School Board	31	\$652,127
36	Huron-Perth Catholic District School Board	12	\$487,117
31	Huron-Superior Catholic District School Board	5	\$203,179
14	Kawartha Pine Ridge District School Board	46	\$1,073,710
5.1	Keewatin-Patricia District School Board	17	\$945,550
33.2	Kenora Catholic District School Board	1	\$63,257
6.1	Lakehead District School Board	10	\$293,807
10	Lambton Kent District School Board	35	\$544,174
27	Limestone District School Board	32	\$1,110,650
4	Near North District School Board	22	\$595,782

<b>Good Schools Open -- Funding for In School Administration</b>			
<b>DSB Number</b>	<b>Board Name</b>	<b>Number of Rural Schools</b>	<b>In School Administration funding for Rural Schools</b>
50	Niagara Catholic District School Board	10	\$230,842
30.2	Nipissing-Parry Sound Catholic District School Board	4	\$122,914
30.1	Northeastern Catholic District School Board	7	\$363,863
33.1	Northwest Catholic District School Board	1	\$47,091
53	Ottawa-Carleton Catholic District School Board	7	\$60,689
25	Ottawa-Carleton District School Board	22	\$484,313
19	Peel District School Board	13	\$341,015
41	Peterborough Victoria Northumberland and Clarington Catholic DSB	9	\$218,404
3	Rainbow District School Board	21	\$862,971
5.2	Rainy River District School Board	10	\$434,273
54	Renfrew County Catholic District School Board	11	\$674,348
28	Renfrew County District School Board	19	\$520,016
17	Simcoe County District School Board	53	\$930,687
44	Simcoe Muskoka Catholic District School Board	16	\$288,951
39	St. Clair Catholic District School Board	15	\$432,880
32	Sudbury Catholic District School Board	7	\$314,439
34.2	Superior North Catholic District School Board	9	\$445,258
6.2	Superior-Greenstone District School Board	15	\$420,578
11	Thames Valley District School Board	54	\$1,110,134
34.1	Thunder Bay Catholic District School Board	0	\$0
40	Toronto Catholic District School Board	0	\$0
12	Toronto District School Board	0	\$0
15	Trillium Lakelands District School Board	28	\$299,188
26	Upper Canada District School Board	66	\$1,571,949
18	Upper Grand District School Board	28	\$463,366
49	Waterloo Catholic District School Board	4	\$176,817
24	Waterloo Region District School Board	16	\$344,811
48	Wellington Catholic District School Board	5	\$152,731
37	Windsor-Essex Catholic District School Board	10	\$158,426
42	York Catholic District School Board	5	\$79,708
16	York Region District School Board	15	\$224,895
	<b>Total</b>	<b>1,149</b>	<b>\$31,000,000</b>

Good Schools Open: Detailed Calculation of Additional Funding for In-School Administration

TABLE 2

Panel	SFIS #	School Name	Location	Enrolment (ADE)	Distance to Nearest School (km)	Distance Factor	Foundation Grant: In-School Administration Component	Distant Schools Allocation: Fixed-School Component	Distant Schools: In-School Administration Component	Total Attributed Revenue for In-School Administration	Average Salary and Benefits for a Full-time Principal and Secretary	Shortfall	93% of Shortfall
<b>Algoma District School Board</b>													
E	2930	Arthur Henderson - A PS	Bruce Mines	42.4	0.0	0.0000	\$19,631	\$3,000	\$0	\$22,631	\$132,299	\$109,668	\$102,300
E	271	Arthur Henderson PS	Bruce Mines	99.0	0.0	0.0000	\$45,837	\$3,000	\$0	\$48,837	\$132,299	\$83,462	\$77,855
E	114	Aweres 1 PS	Sault Ste. Marie	140.0	13.3	0.6254	\$64,820	\$3,000	\$0	\$67,820	\$132,299	\$64,479	\$60,147
E	208	Blind River PS	Blind River	224.2	25.6	0.9339	\$103,805	\$3,000	\$15,142	\$121,947	\$132,299	\$10,352	\$9,657
S	5206	Central Algoma SS	Desbarats	584.4	46.2	1.0000	\$267,071	\$4,000	\$19,764	\$290,834	\$142,938	\$0	\$0
E	7611	Chapleau Public School	Chapleau	127.5	140.6	1.0000	\$59,033	\$3,000	\$35,109	\$97,142	\$132,299	\$35,157	\$32,795
S	7609	Chapleau, Es	Chapleau	120.5	139.8	1.0000	\$55,069	\$4,000	\$106,169	\$165,238	\$142,938	\$0	\$0
E	698	Echo Bay Central PS	Echo Bay	155.9	7.6	0.0000	\$72,182	\$3,000	\$0	\$75,182	\$132,299	\$57,117	\$53,280
E	969	Greenwood PS	Sault Ste. Marie	212.6	4.1	0.0000	\$98,434	\$3,000	\$0	\$101,434	\$132,299	\$30,865	\$28,792
S	7598	Hornepayne HS(Anx-6th Ave)( Rsrce Cntr)	Hornepayne	7.0	0.4	0.0000	\$3,199	\$4,000	\$0	\$7,199	\$142,938	\$135,739	\$126,619
S	7599	Hornepayne HS (Leased from Can National Rail)	Hornepayne	60.2	0.4	0.0000	\$27,511	\$4,000	\$0	\$31,511	\$142,938	\$111,427	\$103,940
E	9325	Hornepayne Public School	Hornepayne	129.4	191.8	1.0000	\$59,912	\$3,000	\$34,671	\$97,583	\$132,299	\$34,716	\$32,384
E	1151	Iron Bridge PS	Iron Bridge	68.3	25.6	0.9339	\$31,623	\$3,000	\$43,792	\$78,415	\$132,299	\$53,884	\$50,264
E	1219	Johnson-Tarbutt Central PS	Desbarats	135.2	13.8	0.6471	\$62,598	\$3,000	\$3,009	\$68,607	\$132,299	\$63,692	\$59,413
E	1306	Laird Central PS	Echo Bay	99.1	7.6	0.0000	\$45,883	\$3,000	\$0	\$48,883	\$132,299	\$83,416	\$77,811
S	7601	Michipicoten HS	Wawa	255.7	139.8	1.0000	\$116,855	\$4,000	\$100,297	\$221,151	\$142,938	\$0	\$0
E	800	Mountain View PS	Goulais River	248.2	14.7	0.6857	\$114,917	\$3,000	\$2,338	\$120,254	\$132,299	\$12,045	\$11,236
E	1946	R M Moore PS	Sault Ste. Marie	177.5	5.3	0.0000	\$82,183	\$3,000	\$0	\$85,183	\$132,299	\$47,117	\$43,951
E	7600	Sir James Dunn P.S.	Wawa	211.2	140.6	1.0000	\$97,786	\$3,000	\$18,320	\$119,105	\$132,299	\$13,194	\$12,307
E	2119	Spanish PS	Spanish	61.1	43.1	1.0000	\$28,289	\$3,000	\$50,434	\$81,723	\$132,299	\$50,576	\$47,178
E	2219	St Joseph Island Central S	Richards Landing	158.8	18.6	0.8070	\$73,524	\$3,000	\$10,581	\$87,106	\$132,299	\$45,193	\$42,157
E	2279	Tarentorus PS	Sault Ste. Marie	198.7	2.5	0.0000	\$91,998	\$3,000	\$0	\$94,998	\$132,299	\$37,301	\$34,795
E	6288	Thessalon PS	Thessalon	97.0	0.1	0.0000	\$44,911	\$3,000	\$0	\$47,911	\$132,299	\$84,388	\$78,718
E	2300	Thessalon PS (Annex- Federation St)	Thessalon	47.0	0.1	0.0000	\$21,761	\$3,000	\$0	\$24,761	\$132,299	\$107,538	\$100,313
S	5235	W C Eaket SS	Blind River	355.2	58.5	1.0000	\$162,326	\$4,000	\$73,632	\$239,958	\$142,938	\$0	\$0
												<b>\$1,271,327</b>	<b>\$1,185,911</b>
<b>Algonquin and Lakeshore Catholic District School Board</b>													
E	3302	Holy Name Catholic School	Kingston	194.0	4.9	0.0000	\$89,822	\$3,000	\$0	\$92,822	\$132,299	\$39,477	\$36,825
E	9226	Holy Name of Mary Catholic School	Marysville	134.0	13.8	0.6466	\$62,042	\$3,000	\$3,310	\$68,352	\$132,299	\$63,947	\$59,650
E	9231	Our Lady of Mercy Catholic School	Bancroft	230.0	64.0	1.0000	\$106,490	\$3,000	\$18,258	\$127,748	\$132,299	\$4,551	\$4,245
E	9225	Sacred Heart Catholic School, Batawa	Batawa	174.0	8.9	0.3127	\$80,562	\$3,000	\$0	\$83,562	\$132,299	\$48,737	\$45,463
E	6528	Sacred Heart Catholic School, Wolfe Island	Wolfe Island	42.5	99,999.0	1.0000	\$19,678	\$3,000	\$54,726	\$77,404	\$132,299	\$54,895	\$51,207
E	9229	Sacred Heart Catholic School, Marmora	Marmora	98.0	35.1	1.0000	\$45,374	\$3,000	\$41,918	\$90,292	\$132,299	\$42,008	\$39,185
E	9230	St Carthagh Catholic School	Tweed	195.5	26.7	0.9471	\$90,517	\$3,000	\$14,365	\$107,882	\$132,299	\$24,417	\$22,777
E	9227	St Gregory Catholic School	Pictou	188.0	29.6	0.9780	\$87,044	\$3,000	\$19,072	\$109,116	\$132,299	\$23,183	\$21,625
E	6527	St James Major Catholic School	Sharbot Lake	23.0	42.8	1.0000	\$10,649	\$3,000	\$59,227	\$72,876	\$132,299	\$59,423	\$55,431
E	9233	St Martin Catholic School	Whitney	51.5	64.0	1.0000	\$23,845	\$3,000	\$52,649	\$79,494	\$132,299	\$52,805	\$49,257
E	6525	St Mary Catholic School, Enterprise	Enterprise	25.5	20.8	0.8567	\$11,807	\$3,000	\$48,824	\$63,630	\$132,299	\$68,669	\$64,055
E	9228	St Mary Catholic School, Read	Shannonville	83.0	13.8	0.6466	\$38,429	\$3,000	\$17,932	\$59,361	\$132,299	\$72,938	\$68,038
E	6526	St Patrick Catholic School, Erinsville	Erinsville	43.5	24.9	0.9236	\$20,141	\$3,000	\$49,039	\$72,180	\$132,299	\$60,119	\$56,080
E	4381	St Patrick Catholic School, Harrowsmith	Harrowsmith	237.5	20.8	0.8567	\$109,963	\$3,000	\$11,196	\$124,159	\$132,299	\$8,140	\$7,593
												\$623,310	\$581,431

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<b>Avon Maitland District School Board</b>													
E	213	Blyth PS	Blyth	178.5	6.5	0.0000	\$82,646	\$3,000	\$0	\$85,646	\$132,299	\$46,654	\$43,519
E	266	Brookside PS	Lucknow	233.5	17.3	0.7742	\$108,111	\$3,000	\$7,272	\$118,383	\$132,299	\$13,916	\$12,981
E	275	Brussels PS	Brussels	174.0	10.9	0.4851	\$80,562	\$3,000	\$0	\$83,562	\$132,299	\$48,737	\$45,463
S	5272	Central Huron SS	Clinton	605.6	20.6	0.8531	\$276,777	\$4,000	\$0	\$280,777	\$142,938	\$0	\$0
E	384	Central Perth E S	Sebringville	299.5	13.6	0.6392	\$138,669	\$3,000	\$0	\$141,669	\$132,299	\$0	\$0
E	467	Clinton PS	Clinton	246.5	7.1	0.0000	\$114,130	\$3,000	\$0	\$117,130	\$132,299	\$15,170	\$14,150
E	2585	Colborne Central S	Goderich	190.0	10.2	0.4316	\$87,970	\$3,000	\$0	\$90,970	\$132,299	\$41,329	\$38,552
E	609	Downie Central PS	St. Pauls	255.5	9.8	0.3990	\$118,297	\$3,000	\$0	\$121,297	\$132,299	\$11,003	\$10,263
E	165	East Wawanosh PS	Belgrave	174.5	10.7	0.4675	\$80,794	\$3,000	\$0	\$83,794	\$132,299	\$48,506	\$45,247
E	731	Elma Township	Atwood	447.4	11.5	0.5246	\$207,132	\$3,000	\$0	\$210,132	\$132,299	\$0	\$0
E	771	Exeter PS	Exeter	419.5	3.5	0.0000	\$194,229	\$3,000	\$0	\$197,229	\$132,299	\$0	\$0
S	5763	F E Madill SS	Wingham	950.7	35.0	1.0000	\$434,488	\$4,000	\$2,549	\$441,038	\$142,938	\$0	\$0
E	973	Grey Central PS	Ethel	231.5	10.9	0.4851	\$107,185	\$3,000	\$0	\$110,185	\$132,299	\$22,115	\$20,629
E	1048	Hensall PS	Hensall	195.0	8.9	0.3100	\$90,285	\$3,000	\$0	\$93,285	\$132,299	\$39,014	\$36,393
E	1102	Holmesville PS	Clinton	174.0	7.1	0.0000	\$80,562	\$3,000	\$0	\$83,562	\$132,299	\$48,737	\$45,463
E	1115	Howick Central S	Gorrie	376.0	19.0	0.8174	\$174,088	\$3,000	\$5,608	\$182,696	\$132,299	\$0	\$0
E	1119	Hullett Central PS	Londesboro	171.5	6.5	0.0000	\$79,405	\$3,000	\$0	\$82,405	\$132,299	\$49,895	\$46,542
E	1134	Huron Centennial S	Brucefield	409.5	8.9	0.3100	\$189,599	\$3,000	\$0	\$192,599	\$132,299	\$0	\$0
E	1549	Milverton PS	Milverton	265.5	6.9	0.0000	\$122,927	\$3,000	\$0	\$125,927	\$132,299	\$6,373	\$5,944
S	1555	Mitchell DHS	Mitchell	518.2	20.5	0.8510	\$236,817	\$4,000	\$0	\$240,817	\$142,938	\$0	\$0
E	5526	Mitchell PS	Mitchell	219.5	0.9	0.0000	\$101,629	\$3,000	\$0	\$104,629	\$132,299	\$27,671	\$25,811
E	1566	Mornington Central PS	Newton	160.0	6.9	0.0000	\$74,080	\$3,000	\$0	\$77,080	\$132,299	\$55,219	\$51,509
E	1652	North Easthope PS	Stratford	172.0	8.1	0.2143	\$79,636	\$3,000	\$0	\$82,636	\$132,299	\$49,663	\$46,326
S	5634	Seaforth DHS	Seaforth	364.0	13.0	0.6096	\$166,348	\$4,000	\$0	\$170,348	\$142,938	\$0	\$0
S	5665	South Huron DHS	Exeter	781.2	30.6	0.9878	\$356,990	\$4,000	\$8,493	\$369,483	\$142,938	\$0	\$0
E	2184	South Perth Centennial PS	St. Marys	253.0	5.9	0.0000	\$117,139	\$3,000	\$0	\$120,139	\$132,299	\$12,160	\$11,343
E	2207	Sprucedale PS	Shakespeare	208.0	8.1	0.2143	\$96,304	\$3,000	\$0	\$99,304	\$132,299	\$32,995	\$30,778
E	2230	Stephen Central PS	Crediton	230.0	14.3	0.6691	\$106,490	\$3,000	\$2,323	\$111,813	\$132,299	\$20,487	\$19,110
E	2334	Turnberry Central PS	Wingham	174.0	2.1	0.0000	\$80,562	\$3,000	\$0	\$83,562	\$132,299	\$48,737	\$45,463
E	2346	Upper Thames E S	Mitchell	587.5	0.9	0.0000	\$272,013	\$3,000	\$0	\$275,013	\$132,299	\$0	\$0
E	2347	Usborne Central S	Exeter	178.0	3.5	0.0000	\$82,414	\$3,000	\$0	\$85,414	\$132,299	\$46,885	\$43,735
E	2412	Wallace PS	Gowanstown	254.5	5.5	0.0000	\$117,834	\$3,000	\$0	\$120,834	\$132,299	\$11,466	\$10,695
E	2537	Wingham PS	Wingham	243.5	2.1	0.0000	\$112,741	\$3,000	\$0	\$115,741	\$132,299	\$16,559	\$15,446
E	2590	Zurich PS	Zurich	174.2	10.5	0.4541	\$80,655	\$3,000	\$0	\$83,655	\$132,299	\$48,645	\$45,376
												<b>\$761,932</b>	<b>\$710,740</b>
<b>Bluewater District School Board</b>													
E	54	Amabel-Sauble Community S	Sauble Beach	179.0	12.1	0.5617	\$82,877	\$3,000	\$0	\$85,877	\$132,299	\$46,422	\$43,303
E	98	Arran Tara E S	Tara	323.5	12.9	0.6074	\$149,781	\$3,000	\$0	\$152,781	\$132,299	\$0	\$0
E	2303	Beaver Valley Community S	Thornbury	472.0	11.6	0.5334	\$218,536	\$3,000	\$0	\$221,536	\$132,299	\$0	\$0
E	1464	Beavercrest Community S	Markdale	375.0	10.9	0.4858	\$173,625	\$3,000	\$0	\$176,625	\$132,299	\$0	\$0
E	229	Brant Township Central S	Walkerton	197.5	1.3	0.0000	\$91,443	\$3,000	\$0	\$94,443	\$132,299	\$37,857	\$35,313
S	273	Bruce Peninsula District S (Sec)	Lion's Head	152.5	33.3	1.0000	\$69,693	\$4,000	\$109,814	\$183,506	\$142,938	\$0	\$0

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E	272	Bruce Peninsula District S(Elem)	Lion's Head	223.5	33.5	1.0000	\$103,481	\$3,000	\$18,279	\$124,760	\$132,299	\$7,539	\$7,033
S	6083	Chesley District High School	Chesley	303.3	19.2	0.8217	\$138,585	\$4,000	\$47,720	\$190,305	\$142,938	\$0	\$0
E	1894	Dundalk & Proton Community S	Dundalk	226.5	0.9	0.0000	\$104,870	\$3,000	\$0	\$107,870	\$132,299	\$24,430	\$22,788
E	9315	Dundalk Highpoint School	Dundalk	369.0	0.9	0.0000	\$170,847	\$3,000	\$0	\$173,847	\$132,299	\$0	\$0
E	652	Durham District Community S	Durham	230.0	0.6	0.0000	\$106,490	\$3,000	\$0	\$109,490	\$132,299	\$22,809	\$21,277
E	710	Egremont Community S	Holstein	267.0	15.9	0.7303	\$123,621	\$3,000	\$3,884	\$130,505	\$132,299	\$1,794	\$1,673
E	2189	G C Huston P S	Southampton	134.0	6.8	0.0000	\$62,042	\$3,000	\$0	\$65,042	\$132,299	\$67,257	\$62,738
S	5404	Grey Highlands SS	Flesherton	954.0	40.1	1.0000	\$435,978	\$4,000	\$2,396	\$442,374	\$142,938	\$0	\$0
E	1049	Hepworth Central School	Hepworth	427.0	11.9	0.5478	\$197,701	\$3,000	\$0	\$200,701	\$132,299	\$0	\$0
E	1080	Hillcrest Central S	Teeswater	212.5	16.2	0.7401	\$98,388	\$3,000	\$6,375	\$107,763	\$132,299	\$24,536	\$22,888
E	1099	Holland-Chatsworth Central S	Holland Centre	348.0	15.4	0.7132	\$161,124	\$3,000	\$0	\$164,124	\$132,299	\$0	\$0
E	1265	Kincardine Township-Tiverton PS	Kincardine	307.0	2.2	0.0000	\$142,141	\$3,000	\$0	\$145,141	\$132,299	\$0	\$0
E	713	Kinghurst PS	Chelsey	374.5	17.1	0.7684	\$173,394	\$3,000	\$2,391	\$178,784	\$132,299	\$0	\$0
E	1399	Lucknow Central PS	Lucknow	211.5	19.6	0.8316	\$97,925	\$3,000	\$10,604	\$111,528	\$132,299	\$20,771	\$19,375
E	824	Macphail Memorial E S	Flesherton	472.0	10.9	0.4858	\$218,536	\$3,000	\$0	\$221,536	\$132,299	\$0	\$0
E	1537	Mildmay-Carrick Central S	Mildmay	176.0	10.0	0.4151	\$81,488	\$3,000	\$0	\$84,488	\$132,299	\$47,811	\$44,599
E	1640	Normanby Community S	Ayton	240.5	16.6	0.7530	\$111,352	\$3,000	\$6,000	\$120,352	\$132,299	\$11,948	\$11,145
E	1651	Northport E S	Port Elgin	323.0	2.0	0.0000	\$149,549	\$3,000	\$0	\$152,549	\$132,299	\$0	\$0
E	385	Osprey Central S	Maxwell	319.0	16.5	0.7502	\$147,697	\$3,000	\$3,120	\$153,817	\$132,299	\$0	\$0
E	1744	Paisley Central School	Paisley	200.0	17.1	0.7684	\$92,600	\$3,000	\$8,083	\$103,683	\$132,299	\$28,616	\$26,693
E	1842	Port Elgin-Saugeen Central S	Port Elgin	563.0	2.0	0.0000	\$260,669	\$3,000	\$0	\$263,669	\$132,299	\$0	\$0
E	9373	Ripley Huron Community School	Ripley	291.0	15.6	0.7201	\$134,733	\$3,000	\$2,415	\$140,148	\$132,299	\$0	\$0
S	5626	Saugeen DSS	Port Elgin	763.3	37.1	1.0000	\$348,805	\$4,000	\$11,360	\$364,165	\$142,938	\$0	\$0
E	653	Saugeen Valley E S	Durham	258.5	0.6	0.0000	\$119,686	\$3,000	\$0	\$122,686	\$132,299	\$9,614	\$8,968
E	2214	St Edmunds PS	Tobermory	52.0	47.9	1.0000	\$24,076	\$3,000	\$52,534	\$79,610	\$132,299	\$52,689	\$49,149
E	2254	Sullivan Community S	Desboro	209.5	12.8	0.6024	\$96,999	\$3,000	\$210	\$100,209	\$132,299	\$32,090	\$29,934
S	5726	Walkerton DSS	Walkerton	519.5	12.2	0.5685	\$237,412	\$4,000	\$0	\$241,412	\$142,938	\$0	\$0
E	2411	Walkerton PS	Walkerton	224.0	1.3	0.0000	\$103,712	\$3,000	\$0	\$106,712	\$132,299	\$25,587	\$23,868
S	5759	Warton DHS	Warton	334.8	29.4	0.9761	\$152,981	\$4,000	\$73,637	\$230,618	\$142,938	\$0	\$0
E	2499	Warton PS	Warton	279.0	11.9	0.5478	\$129,177	\$3,000	\$0	\$132,177	\$132,299	\$122	\$114
												<b>\$461,891</b>	<b>\$430,858</b>
<b>Brant Haldimand Norfolk Catholic District School Board</b>													
E	3069	Blessed Sacrament Sep S	Burford	198.0	10.2	0.4296	\$91,674	\$3,000	\$0	\$94,674	\$132,299	\$37,625	\$35,097
E	3522	Our Lady of Fatima Sep S	Courtland	125.5	12.3	0.5712	\$58,107	\$3,000	\$0	\$61,107	\$132,299	\$71,193	\$66,409
E	3536	Our Lady of La Salette Sep S	La Salette	142.5	6.6	0.0000	\$65,978	\$3,000	\$0	\$68,978	\$132,299	\$63,322	\$59,067
E	3660	Sacred Heart S	Langton	212.5	12.3	0.5712	\$98,388	\$3,000	\$0	\$101,388	\$132,299	\$30,912	\$28,835
E	3763	St Anthony Daniel	Scotland	133.0	12.2	0.5677	\$61,579	\$3,000	\$0	\$64,579	\$132,299	\$67,720	\$63,170
E	3810	St Bernard of Clairvaux S	Waterford	202.5	12.8	0.5987	\$93,758	\$3,000	\$421	\$97,178	\$132,299	\$35,121	\$32,761
E	3842	St Cecilia's S	Port Dover	203.0	10.4	0.4454	\$93,989	\$3,000	\$0	\$96,989	\$132,299	\$35,310	\$32,938
E	4285	St Marys S	Hagersville	184.5	14.2	0.6675	\$85,424	\$3,000	\$0	\$88,424	\$132,299	\$43,876	\$40,928
E	4318	St Michaels Sep	Simcoe	252.5	14.0	0.6590	\$116,908	\$3,000	\$790	\$120,698	\$132,299	\$11,601	\$10,822
E	4469	St Stephens S	Cayuga	175.5	17.7	0.7850	\$81,257	\$3,000	\$4,187	\$88,443	\$132,299	\$43,856	\$40,909
E	4489	St Theresa Sep S	Brantford	208.0	7.1	0.0000	\$96,304	\$3,000	\$0	\$99,304	\$132,299	\$32,995	\$30,778
												<b>\$473,530</b>	<b>\$441,715</b>

Good Schools Open: Detailed Calculation of Additional Funding for In-School Administration

TABLE 2

Panel	SFIS #	School Name	Location	Enrolment (ADE)	Distance to Nearest School (km)	Distance Factor	Foundation Grant: In-School Administration Component	Distant Schools Allocation: Fixed-School Component	Distant Schools: In-School Administration Component	Total Attributed Revenue for In-School Administration	Average Salary and Benefits for a Full-time Principal and Secretary	Shortfall	93% of Shortfall
<b>Bruce-Grey Catholic District School Board</b>													
E	3327	Immaculate Conception Sep S	Formosa	172.0	9.4	0.3607	\$79,636	\$3,000	\$0	\$82,636	\$132,299	\$49,663	\$46,326
E	3249	Mary Immaculate Community S	Chepstow	128.0	14.0	0.6591	\$59,264	\$3,000	\$6,090	\$68,354	\$132,299	\$63,945	\$59,648
E	3434	Mother Teresa	Walkerton	315.0	9.1	0.3308	\$145,845	\$3,000	\$0	\$148,845	\$132,299	\$0	\$0
S	3661	Sacred Heart HS	Walkerton	762.8	69.6	1.0000	\$348,577	\$4,000	\$11,383	\$363,960	\$142,938	\$0	\$0
E	3421	Sacred Heart S	Mildmay	227.0	9.1	0.3308	\$105,101	\$3,000	\$0	\$108,101	\$132,299	\$24,198	\$22,572
E	4572	Sacred Heart Sep S	Teeswater	101.0	14.3	0.6678	\$46,763	\$3,000	\$14,478	\$64,241	\$132,299	\$68,058	\$63,485
E	3595	St Joseph's S	Port Elgin	176.0	37.2	1.0000	\$81,488	\$3,000	\$23,916	\$108,404	\$132,299	\$23,895	\$22,290
E	3184	St Peter's & St Paul's Sep S	Durham	138.0	18.1	0.7950	\$63,894	\$3,000	\$14,981	\$81,875	\$132,299	\$50,425	\$47,037
												<b>\$280,183</b>	<b>\$261,359</b>
<b>Catholic District School Board of Eastern Ontario</b>													
E	3277	Holy Cross Sep S	Kemptville	515.5	0.7	0.0000	\$238,677	\$3,000	\$0	\$241,677	\$132,299	\$0	\$0
E	9677	Holy Name of Mary	Almonte	297.0	13.7	0.6443	\$137,511	\$3,000	\$0	\$140,511	\$132,299	\$0	\$0
E	3127	Iona Academy	Williamstown	218.5	13.0	0.6083	\$101,166	\$3,000	\$3	\$104,169	\$132,299	\$28,131	\$26,241
E	6085	Our Lady of Good Counsel	Ingleside	161.0	10.2	0.4295	\$74,543	\$3,000	\$0	\$77,543	\$132,299	\$54,756	\$51,077
E	3587	Pope John Paul II E S	Hammond	173.0	2.5	0.0000	\$80,099	\$3,000	\$0	\$83,099	\$132,299	\$49,200	\$45,894
E	3655	Sacred Heart of Jesus Sep S	Lanark	108.5	18.9	0.8161	\$50,236	\$3,000	\$24,469	\$77,705	\$132,299	\$54,594	\$50,926
E	3582	St. Joseph's	Alexandria	228.5	13.0	0.6083	\$105,796	\$3,000	\$0	\$108,796	\$132,299	\$23,504	\$21,924
E	3716	St. Andrew's	St. Andrew's West	314.0	8.3	0.2421	\$145,382	\$3,000	\$0	\$148,382	\$132,299	\$0	\$0
E	3811	St. Bernard's	Finch	98.0	13.6	0.6412	\$45,374	\$3,000	\$13,199	\$61,573	\$132,299	\$70,726	\$65,974
E	6095	St. Cecilia's	Iroquois	0.0	11.9	0.5478	\$0	\$3,000	\$0	\$3,000	\$132,299	\$129,299	\$120,612
E	3912	St. Edwards Sep S	Westport	100.0	30.0	0.9820	\$46,300	\$3,000	\$40,010	\$89,310	\$132,299	\$42,990	\$40,101
S	3596	St. Francis Xavier Catholic HS	Hammond	408.7	28.4	0.9662	\$186,758	\$4,000	\$51,112	\$241,870	\$142,938	\$0	\$0
E	9820	St. Francis Xavier Catholic Elementary School	Hammond	188.0	2.5	0.0000	\$87,044	\$3,000	\$0	\$90,044	\$132,299	\$42,255	\$39,416
E	3973	St. George's	Long Sault	106.0	10.2	0.4298	\$49,078	\$3,000	\$0	\$52,078	\$132,299	\$80,221	\$74,831
S	4070	St. John Catholic HS	Perth	788.7	35.3	1.0000	\$360,415	\$4,000	\$10,166	\$374,581	\$142,938	\$0	\$0
E	4138	St. Joseph Sep S	Prescott	239.0	1.4	0.0000	\$110,657	\$3,000	\$0	\$113,657	\$132,299	\$18,642	\$17,390
E	3368	St. Josephs Sep S	Toledo	160.5	20.9	0.8577	\$74,312	\$3,000	\$14,696	\$92,008	\$132,299	\$40,291	\$37,584
E	3457	St. Jude Catholic Elementary	Vankleek Hill	323.0	29.5	0.9773	\$149,549	\$3,000	\$16,593	\$169,142	\$132,299	\$0	\$0
E	4222	St. Mark Sep S	Prescott	165.5	1.4	0.0000	\$76,627	\$3,000	\$0	\$79,627	\$132,299	\$52,673	\$49,134
E	4278	St. Mary	Morrisburg	178.5	11.9	0.5478	\$82,646	\$3,000	\$0	\$85,646	\$132,299	\$46,654	\$43,519
E	4270	St. Mary's	Chesterville	151.5	13.6	0.6412	\$70,145	\$3,000	\$0	\$73,145	\$132,299	\$59,155	\$55,180
S	9822	St. Michael Catholic High School	Kemptville	443.5	39.9	1.0000	\$202,657	\$4,000	\$49,981	\$256,638	\$142,938	\$0	\$0
E	9821	St. Michael Catholic Elementary School	Kemptville	177.0	0.7	0.0000	\$81,951	\$3,000	\$0	\$84,951	\$132,299	\$47,348	\$44,167
												<b>\$840,437</b>	<b>\$783,971</b>
<b>Conseil de district des écoles publiques de langue française No 59</b>													
S	1610	Campus Alexandria	Alexandria	0.0	38.9	1.0000	\$0	\$4,000	\$0	\$4,000	\$142,938	\$138,938	\$129,603
E	4081	É.é. Terre des jeunes	Alexandria	211.0	39.5	1.0000	\$97,693	\$3,000	\$18,320	\$119,013	\$132,299	\$13,286	\$12,393
E	9869	É.é.p. Des Sentiers	Orleans	194.5	10.2	0.4314	\$90,054	\$3,000	\$0	\$93,054	\$132,299	\$39,246	\$36,609
S	9980	École secondaire publique de Cumberland	Ottawa (Orléans)	201.6	11.2	0.5025	\$92,139	\$4,000	\$12,746	\$108,885	\$142,938	\$34,053	\$31,765
E	9868	École publique de la rivière Castor	Embrun	278.0	22.7	0.8914	\$128,714	\$3,000	\$12,211	\$143,925	\$132,299	\$0	\$0
												<b>\$225,523</b>	<b>\$210,371</b>

Good Schools Open: Detailed Calculation of Additional Funding for In-School Administration

TABLE 2

Panel	SFIS #	School Name	Location	Enrolment (ADE)	Distance to Nearest School (km)	Distance Factor	Foundation Grant: In-School Administration Component	Distant Schools Allocation: Fixed-School Component	Distant Schools: In-School Administration Component	Total Attributed Revenue for In-School Administration	Average Salary and Benefits for a Full-time Principal and Secretary	Shortfall	93% of Shortfall
<b>Conseil scolaire de district catholique des Grandes Rivières</b>													
S	3024	Alex-Pelletier, E.s.(Leased from DSB#1)	Iroquois Falls	73.6	50.3	1.0000	\$33,649	\$4,000	\$100,831	\$138,480	\$142,938	\$4,458	\$4,158
E	7734	Assomption, Ecole	Earlton	181.0	26.7	0.9472	\$83,803	\$3,000	\$17,843	\$104,646	\$132,299	\$27,654	\$25,796
E	6474	Georges-Vanier, (See Smooth Rock FallsSS)	Smooth Rock Falls	48.0	31.5	0.9960	\$22,224	\$3,000	\$53,169	\$78,393	\$132,299	\$53,907	\$50,285
S	9302	Hearst, Ecole Sec. (Lease part to DSB1)	Hearst	454.0	98.6	1.0000	\$207,478	\$4,000	\$47,154	\$258,632	\$142,938	\$0	\$0
E	3341	Immaculee-Conception, E. sep.	Val Gagne	54.0	18.0	0.7931	\$25,002	\$3,000	\$36,952	\$64,954	\$132,299	\$67,345	\$62,820
S	3360	Jeunesse-Nord, ES (Leased from DSB#1)	Cochrane	111.1	50.3	1.0000	\$50,786	\$4,000	\$105,102	\$159,889	\$142,938	\$0	\$0
E	4010	Pavillon Notre-Dame, E. sep./Louisbourg	Hearst	238.0	0.1	0.0000	\$110,194	\$3,000	\$0	\$113,194	\$132,299	\$19,105	\$17,821
E	7759	Sacre-Coeur, (Annex St - Paradis des Petits)	New Liskeard	0.0	0.4	0.0000	\$0	\$3,000	\$0	\$3,000	\$132,299	\$129,299	\$120,612
E	7758	Sacre-Coeur, Ecole	New Liskeard	208.3	0.4	0.0000	\$96,420	\$3,000	\$0	\$99,420	\$132,299	\$32,879	\$30,670
E	4543	Sainte-Anne, E. sep.	Hearst	148.3	1.6	0.0000	\$68,640	\$3,000	\$0	\$71,640	\$132,299	\$60,659	\$56,584
E	7739	Sainte-Croix, Ecole	Haileybury	194.8	8.4	0.2513	\$90,169	\$3,000	\$0	\$93,169	\$132,299	\$39,130	\$36,501
E	3678	Sainte-Jeanne-d Arc, E. sep.	Fauquier	34.0	9.9	0.4007	\$15,742	\$3,000	\$14,789	\$33,531	\$132,299	\$98,769	\$92,133
S	7742	Sainte-Marie, Ecole secondaire	New Liskeard	325.3	88.7	1.0000	\$148,639	\$4,000	\$81,658	\$234,297	\$142,938	\$0	\$0
E	3576	Sainte-Rita, E. sep.	Val-Rita	71.3	10.8	0.4760	\$32,989	\$3,000	\$8,368	\$44,357	\$132,299	\$87,942	\$82,034
E	4490	Sainte-Therese, E. sep.	Ramore	60.0	32.5	1.0000	\$27,780	\$3,000	\$50,688	\$81,468	\$132,299	\$50,832	\$47,416
E	3960	Saint-Franeois-Xavier, E. sep.	Mattice	95.5	30.4	0.9857	\$44,217	\$3,000	\$41,356	\$88,572	\$132,299	\$43,727	\$40,789
E	4096	Saint-Joseph, Ecole	Cochrane	291.3	50.2	1.0000	\$134,849	\$3,000	\$18,058	\$155,907	\$132,299	\$0	\$0
E	3217	Saint-Jules, E. sep.	Moonbeam	115.0	9.9	0.4007	\$53,245	\$3,000	\$0	\$56,245	\$132,299	\$76,054	\$70,944
E	4169	Saint-Louis, E. sep.	Hearst	311.0	0.1	0.0000	\$143,993	\$3,000	\$0	\$146,993	\$132,299	\$0	\$0
E	7737	Saint-Louis, Ecole	Virginiatown	39.8	38.7	1.0000	\$18,404	\$3,000	\$55,361	\$76,765	\$132,299	\$55,534	\$51,803
E	7738	Saint-Michel, Ecole	New Liskeard	213.0	2.4	0.0000	\$98,619	\$3,000	\$0	\$101,619	\$132,299	\$30,680	\$28,619
E	4568	Saints-Martyrs-Canadiens, E. sep.	Iroquois Falls	187.3	18.0	0.7931	\$86,697	\$3,000	\$1,838	\$91,535	\$132,299	\$40,764	\$38,026
S	4320	Smooth Rock Falls, (E.e. George Vanier)	Smooth Rock Falls	156.8	58.3	1.0000	\$71,635	\$4,000	\$110,298	\$185,933	\$142,938	\$0	\$0
E	6473	St-Antoine-de-Padoue, E. sep.	Opasatika	27.5	25.7	0.9352	\$12,733	\$3,000	\$53,724	\$69,457	\$132,299	\$62,842	\$58,620
E	7716	St-Francois, Ecole	Timmins	0.0	0.6	0.0000	\$0	\$3,000	\$0	\$3,000	\$132,299	\$129,299	\$120,612
E	7714	St-Jude, Ecole	Porcupine	173.0	14.0	0.6565	\$80,099	\$3,000	\$0	\$83,099	\$132,299	\$49,200	\$45,894
												<b>\$1,160,078</b>	<b>\$1,082,136</b>
<b>Conseil scolaire de district catholique Centre-Sud</b>													
E	8279	ÉE Marguerite-Bourgeoys	CFB Borden	126.5	22.3	0.8841	\$58,579	\$3,000	\$25,536	\$87,115	\$132,299	\$45,184	\$42,149
E	8284	ÉE Sainte-Croix	Tiny	116.6	15.2	0.7038	\$53,967	\$3,000	\$13,057	\$70,024	\$132,299	\$62,275	\$58,091
												<b>\$107,460</b>	<b>\$100,240</b>
<b>Conseil scolaire de district catholique de l'est Ontarien</b>													
E	3186	Cure-Labrosse, E	St. Eugene	192.0	7.1	0.0000	\$88,896	\$3,000	\$0	\$91,896	\$132,299	\$40,403	\$37,689
S	3115	De Casselman, E.s.	Casselman	641.9	0.2	0.0000	\$293,353	\$4,000	\$0	\$297,353	\$142,938	\$0	\$0
E	6209	Du Rosaire, E	St-Pascal-Baylon	88.5	7.3	0.0000	\$40,976	\$3,000	\$0	\$43,976	\$132,299	\$88,324	\$82,389
E	3621	Elda-Rouleau, E	Alexandria	318.0	6.4	0.0000	\$147,234	\$3,000	\$0	\$150,234	\$132,299	\$0	\$0
S	3180	Embrun, E.s.	Embrun	326.0	16.2	0.7404	\$149,000	\$4,000	\$22,384	\$175,384	\$142,938	\$0	\$0
E	3375	La Source, E. sep.	Moose Creek	152.5	11.5	0.5267	\$70,608	\$3,000	\$0	\$73,608	\$132,299	\$58,692	\$54,748
E	3385	Laurier-Carriere, E	Glen Robertson	87.5	12.5	0.5820	\$40,513	\$3,000	\$11,579	\$55,091	\$132,299	\$77,208	\$72,021
S	3612	Le Relais, E.s. (Leased part from DSB#26)	Alexandria	275.2	38.6	1.0000	\$125,744	\$4,000	\$95,084	\$224,828	\$142,938	\$0	\$0
E	3220	Notre-Dame-du-Rosaire, E. sep.	Crysler	143.0	6.8	0.0000	\$66,209	\$3,000	\$0	\$69,209	\$132,299	\$63,090	\$58,851
S	3607	Plantagenet, E.s.	Plantagenet	599.0	25.6	0.9328	\$273,738	\$4,000	\$9,786	\$287,524	\$142,938	\$0	\$0



Good Schools Open: Detailed Calculation of Additional Funding for In-School Administration

TABLE 2

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E	3143	Sacre-Coeur, E. sep.	Bourget	237.0	8.4	0.2539	\$109,731	\$3,000	\$0	\$112,731	\$132,299	\$19,568	\$18,253
E	3806	Saint-Bernard	Maxville	48.0	11.5	0.5267	\$22,224	\$3,000	\$19,318	\$44,542	\$132,299	\$87,757	\$81,861
E	3980	Saint-Bernardin, E. sep.	Saint-Bernardin	0.0	4.5	0.0000	\$0	\$3,000	\$0	\$3,000	\$132,299	\$129,299	\$120,612
E	6210	Sainte-Euphemie, E	Casselman	292.5	0.5	0.0000	\$135,428	\$3,000	\$0	\$138,428	\$132,299	\$0	\$0
E	3150	Sainte-Lucie, E. sep.	Long Sault	210.0	7.9	0.0000	\$97,230	\$3,000	\$0	\$100,230	\$132,299	\$32,069	\$29,914
E	3129	Sainte-Marie, E	Green Valley	64.5	6.4	0.0000	\$29,864	\$3,000	\$0	\$32,864	\$132,299	\$99,436	\$92,755
E	3378	Sainte-Therese, E. sep.	North Lancaster	99.0	10.0	0.4120	\$45,837	\$3,000	\$0	\$48,837	\$132,299	\$83,462	\$77,855
E	4009	Saint-Isidore-de-Prescott, E. sep.	St-Isidore-de-Presco	263.5	11.8	0.5413	\$122,001	\$3,000	\$0	\$125,001	\$132,299	\$7,299	\$6,808
E	9446	Saint-Jean E. sep (Annexe Rue Notre Dame)	Embrun	326.0	0.0	0.0000	\$150,938	\$3,000	\$0	\$153,938	\$132,299	\$0	\$0
E	3627	Saint-Jean, E. sep.	Embrun	326.5	0.0	0.0000	\$151,170	\$3,000	\$0	\$154,170	\$132,299	\$0	\$0
E	4025	Saint-Jean-Baptiste, E. sep.	L'Original	286.5	7.4	0.0000	\$132,650	\$3,000	\$0	\$135,650	\$132,299	\$0	\$0
E	3264	Saint-Joachim, E. sep.	Chute-Blondeau	0.0	7.1	0.0000	\$0	\$3,000	\$0	\$3,000	\$132,299	\$129,299	\$120,612
E	4094	Saint-Joseph, E. sep.	Lancaster	48.0	15.3	0.7083	\$22,224	\$3,000	\$32,417	\$57,641	\$132,299	\$74,658	\$69,642
E	4131	Saint-Joseph, E. sep.	Wendover	54.5	4.5	0.0000	\$25,234	\$3,000	\$0	\$28,234	\$132,299	\$104,066	\$97,074
E	4128	Saint-Joseph, E. sep.	Lefaire	70.0	11.9	0.5517	\$32,410	\$3,000	\$14,484	\$49,894	\$132,299	\$82,405	\$76,869
E	4176	Saint-Luc, E. sep.	Curran	0.0	6.8	0.0000	\$0	\$3,000	\$0	\$3,000	\$132,299	\$129,299	\$120,612
E	3141	Saint-Mathieu, E. sep.	Hammond	232.0	8.4	0.2539	\$107,416	\$3,000	\$0	\$110,416	\$132,299	\$21,883	\$20,413
E	4378	Saint-Paul, E. sep.	Plantagenet	259.0	6.8	0.0000	\$119,917	\$3,000	\$0	\$122,917	\$132,299	\$9,382	\$8,752
E	4370	Saint-Paul, E. sep.	Casselman	363.0	0.5	0.0000	\$168,069	\$3,000	\$0	\$171,069	\$132,299	\$0	\$0
E	4521	Saint-Viateur, E. sep.	Limoges	206.0	0.5	0.0000	\$95,378	\$3,000	\$0	\$98,378	\$132,299	\$33,921	\$31,642
E	6212	Saint-Viateur, E. sep. (Annexe-Rue Mable)	Limoges	73.5	0.5	0.0000	\$34,031	\$3,000	\$0	\$37,031	\$132,299	\$95,269	\$88,868
S	6250	SEFA Campus Casselman	Casselman	69.5	0.2	0.0000	\$31,762	\$4,000	\$0	\$35,762	\$142,938	\$107,177	\$99,976
E	6205	St-Albert, E	St-Albert	155.0	6.8	0.0000	\$71,765	\$3,000	\$0	\$74,765	\$132,299	\$57,534	\$53,669
E	6207	Ste-Felicite, E	Clarence Creek	328.0	7.3	0.0000	\$151,864	\$3,000	\$0	\$154,864	\$132,299	\$0	\$0
E	6204	St-Gregoire, E	Vankleek Hill	197.5	10.5	0.4502	\$91,443	\$3,000	\$0	\$94,443	\$132,299	\$37,857	\$35,313
E	6202	St-Victor, E	Alfred	293.0	10.0	0.4144	\$135,659	\$3,000	\$0	\$138,659	\$132,299	\$0	\$0
												\$1,669,355	\$1,557,196
<b>Conseil scolaire de district catholique des Aurores boréales</b>													
E	4199	Franco-Terrace, E (Perp.lease from DSB#34b)	Terrace Bay	25.0	81.8	1.0000	\$11,575	\$3,000	\$58,765	\$73,340	\$132,299	\$58,959	\$54,998
E	9951	Notre Dame des Écoles	Nakina	14.5	63.4	1.0000	\$6,714	\$3,000	\$61,188	\$70,902	\$132,299	\$61,397	\$57,272
E	3476	Notre-Dame-de-Fatima,(Perp.lease from DSB#34b)	Longlac	106.5	39.1	1.0000	\$49,310	\$3,000	\$39,956	\$92,265	\$132,299	\$40,034	\$37,344
E	4099	Saint-Joseph, E (Perp.Lease from DSB#34b)	Geraldton	74.5	39.1	1.0000	\$34,494	\$3,000	\$47,341	\$84,835	\$132,299	\$47,465	\$44,275
E	3758	Val des Bois (Lease from DSB#34b)	Marathon	60.5	81.8	1.0000	\$28,012	\$3,000	\$50,572	\$81,584	\$132,299	\$50,715	\$47,308
												\$258,570	\$241,197
<b>Conseil scolaire de district catholique du Centre-Est de l'Ontario</b>													
S	6193	Beatrice-Desloges, E.s.c.	Cumberland	774.9	6.6	0.0000	\$354,129	\$4,000	\$0	\$358,129	\$142,938	\$0	\$0
E	10063	Pavillon Béatrice-Desloges	Orleans	444.0	1.1	0.0000	\$205,572	\$3,000	\$0	\$208,572	\$132,299	\$0	\$0
E	3411	Sainte-Marguerite-Bourgeoys, Ecole	Merrickville	170.0	40.6	1.0000	\$78,710	\$3,000	\$25,301	\$107,011	\$132,299	\$25,288	\$23,589
E	3491	Sainte-Therese-d'Avila, Ecole	Marionville	131.5	22.6	0.8888	\$60,885	\$3,000	\$24,696	\$88,581	\$132,299	\$43,718	\$40,781
E	3164	Saint-Guillaume, Ecole	Vars	142.5	10.3	0.4356	\$65,978	\$3,000	\$0	\$68,978	\$132,299	\$63,322	\$59,067
E	3244	Saint-Laurent, Ecole	Carlsbad Springs	65.0	10.3	0.4356	\$30,095	\$3,000	\$7,306	\$40,401	\$132,299	\$91,898	\$85,724
												\$224,226	\$209,161

Good Schools Open: Detailed Calculation of Additional Funding for In-School Administration

TABLE 2

Panel	SFIS #	School Name	Location	Enrolment (ADE)	Distance to Nearest School (km)	Distance Factor	Foundation Grant: In-School Administration Component	Distant Schools Allocation: Fixed-School Component	Distant Schools: In-School Administration Component	Total Attributed Revenue for In-School Administration	Average Salary and Benefits for a Full-time Principal and Secretary	Shortfall	93% of Shortfall
<b>Conseil scolaire de district catholique du Nouvel-Ontario</b>													
S	2836	Champlain, E.s.c.	Chelmsford	357.9	17.0	0.7636	\$163,551	\$4,000	\$17,775	\$185,326	\$142,938	\$0	\$0
S	9754	E.s. Trillium (formerly ES Chapeau (Perpetual Lease from DSB2))	Chapeau	64.3	245.3	1.0000	\$29,362	\$4,000	\$99,763	\$133,125	\$142,938	\$9,813	\$9,153
E	3344	Jacques-Cartier, E. sep.	Chelmsford	161.8	1.7	0.0000	\$74,890	\$3,000	\$0	\$77,890	\$132,299	\$54,409	\$50,753
S	9757	Jeunesse-Nord, E.s.(Perpetual Lease from DSB2)	Blind River	97.3	97.7	1.0000	\$44,443	\$4,000	\$103,522	\$151,965	\$142,938	\$0	\$0
E	3416	Monseigneur-Cote, E. sep.	Chelmsford	278.5	1.0	0.0000	\$128,946	\$3,000	\$0	\$131,946	\$132,299	\$354	\$330
E	3477	Notre-Dame-de-la-Merci, E. sep.	Coniston	132.3	7.6	0.0000	\$61,232	\$3,000	\$0	\$64,232	\$132,299	\$68,067	\$63,494
E	3567	Notre-Dame-du-Rosaire, E. sep.	Blezard Valley	244.8	3.1	0.0000	\$113,319	\$3,000	\$0	\$116,319	\$132,299	\$15,980	\$14,906
E	7613	Sacre-Coeur, Ecole (Part lease to DSB31)	Chapeau	233.8	141.3	1.0000	\$108,226	\$3,000	\$18,246	\$129,472	\$132,299	\$2,827	\$2,637
E	3769	Saint-Antoine, E. sep.	Noelville	128.8	26.7	0.9466	\$59,611	\$3,000	\$30,287	\$92,898	\$132,299	\$39,401	\$36,754
E	3029	Saint-Charles-Borromeo, E. sep.	St-Charles	72.8	17.8	0.7883	\$33,683	\$3,000	\$31,646	\$68,330	\$132,299	\$63,970	\$59,672
E	4546	Sainte-Anne, E. sep.	Spanish	24.0	50.4	1.0000	\$11,112	\$3,000	\$58,996	\$73,108	\$132,299	\$59,191	\$55,214
E	2857	Sainte-Marie, E.sep	Azilda	274.5	7.7	0.0000	\$127,094	\$3,000	\$0	\$130,094	\$132,299	\$2,206	\$2,057
E	3923	Saint-Etienne, E. sep.	Dowling	153.3	11.6	0.5284	\$70,955	\$3,000	\$0	\$73,955	\$132,299	\$58,344	\$54,424
E	7607	Saint-Joseph (1 room lease to DSB#31)	Wawa	152.3	141.3	1.0000	\$70,492	\$3,000	\$29,397	\$102,889	\$132,299	\$29,410	\$27,434
E	4095	Saint-Joseph, E. sep.	Chelmsford	29.5	1.0	0.0000	\$13,659	\$3,000	\$0	\$16,659	\$132,299	\$115,641	\$107,871
E	6011	Saint-Joseph, E. sep.	Blind River	137.3	54.2	1.0000	\$63,547	\$3,000	\$32,859	\$99,406	\$132,299	\$32,893	\$30,683
E	3181	Saint-Thomas, E. sep.	Warren	56.0	17.8	0.7883	\$25,928	\$3,000	\$36,073	\$65,001	\$132,299	\$67,298	\$62,776
												<b>\$619,803</b>	<b>\$578,160</b>
<b>Conseil scolaire de district catholique Franco-Nord</b>													
E	3160	Christ-Roi, E. sep.	River Valley	32.0	26.9	0.9494	\$14,816	\$3,000	\$53,628	\$71,444	\$132,299	\$60,855	\$56,766
E	3628	Echo-Jeunesse, E. sep.	Sturgeon Falls	236.5	0.8	0.0000	\$109,500	\$3,000	\$0	\$112,500	\$132,299	\$19,800	\$18,469
S	3250	F-J-McElligott, E.s. (Lease from DSB#4)	Mattawa	73.5	62.5	1.0000	\$33,590	\$4,000	\$100,817	\$138,406	\$142,938	\$4,532	\$4,227
S	3252	Franco Cite, E.s.	Sturgeon Falls	470.2	38.0	1.0000	\$214,863	\$4,000	\$42,823	\$261,687	\$142,938	\$0	\$0
E	3615	La Resurrection, E. sep.	Sturgeon Falls	185.5	1.3	0.0000	\$85,887	\$3,000	\$0	\$88,887	\$132,299	\$43,413	\$40,496
E	3389	Lorrain, E. sep.	Bonfield	63.0	16.4	0.7471	\$29,169	\$3,000	\$31,154	\$63,323	\$132,299	\$68,977	\$64,342
E	3404	Mariale, E. sep.	Thorne	45.0	63.5	1.0000	\$20,835	\$3,000	\$54,149	\$77,984	\$132,299	\$54,315	\$50,665
E	4544	Sainte-Anne, E. sep.	Mattawa	187.5	37.6	1.0000	\$86,813	\$3,000	\$21,262	\$111,074	\$132,299	\$21,225	\$19,799
E	3663	Saint-Joseph, E. sep.	Sturgeon Falls	187.0	0.8	0.0000	\$86,581	\$3,000	\$0	\$89,581	\$132,299	\$42,718	\$39,848
E	3403	Ste-Marguerite-d'Youville, E. sep.	Verner	226.5	16.3	0.7435	\$104,870	\$3,000	\$6,031	\$113,900	\$132,299	\$18,399	\$17,163
E	9323	St-Thomas d'Aquin, Ecole	Astorville	128.5	16.4	0.7471	\$59,496	\$3,000	\$13,416	\$75,912	\$132,299	\$56,388	\$52,599
												<b>\$390,620</b>	<b>\$364,375</b>
<b>Conseil scolaire de district des écoles catholiques du Sud-Ouest</b>													
E	9286	Monseigneur Augustin Caron	La Salle	484.5	10.0	0.4142	\$224,324	\$3,000	\$0	\$227,324	\$132,299	\$0	\$0
E	3193	Pavillon des Jeunes	Belle River	328.5	9.7	0.3913	\$152,096	\$3,000	\$0	\$155,096	\$132,299	\$0	\$0
E	9287	Saint-Ambroise	St. Joachim	134.0	9.3	0.3484	\$62,042	\$3,000	\$0	\$65,042	\$132,299	\$67,257	\$62,738
E	4548	Sainte-Catherine	Paincourt	254.5	9.5	0.3708	\$117,834	\$3,000	\$0	\$120,834	\$132,299	\$11,466	\$10,695
E	4566	Sainte-Ursule, E	McGregor	180.8	14.6	0.6836	\$83,687	\$3,000	\$0	\$86,687	\$132,299	\$45,612	\$42,547
E	3942	Saint-Francois	Tilbury	124.5	14.2	0.6638	\$57,644	\$3,000	\$7,483	\$68,126	\$132,299	\$64,173	\$59,861
E	4561	Saint-Paul	Pointe-aux-Roches	145.5	9.3	0.3484	\$67,367	\$3,000	\$0	\$70,367	\$132,299	\$61,933	\$57,772
E	4419	Saint-Philippe	Grande Pointe	133.0	11.4	0.5166	\$61,579	\$3,000	\$0	\$64,579	\$132,299	\$67,720	\$63,170

Good Schools Open: Detailed Calculation of Additional Funding for In-School Administration

TABLE 2

Panel	SFIS #	School Name	Location	Enrolment (ADE)	Distance to Nearest School (km)	Distance Factor	Foundation Grant: In-School Administration Component	Distant Schools Allocation: Fixed-School Component	Distant Schools: In-School Administration Component	Total Attributed Revenue for In-School Administration	Average Salary and Benefits for a Full-time Principal and Secretary	Shortfall	93% of Shortfall
S	3216	Secondaire de Pain Court	Pain Court	262.2	57.6	1.0000	\$119,830	\$4,000	\$98,552	\$222,382	\$142,938	\$0	\$0
<b>\$318,160</b>												<b>\$296,784</b>	
<b>Conseil scolaire de district du Centre Sud-Ouest</b>													
E	8257	Académie la Pinède	Borden	148.5	27.4	0.9551	\$68,756	\$3,000	\$26,310	\$98,066	\$132,299	\$34,233	\$31,933
E	9494	La Fontaine	Kleinburg	90.5	19.1	0.8191	\$41,902	\$3,000	\$29,384	\$74,285	\$132,299	\$58,014	\$54,116
E	9721	Saint -Joseph	Penetanguishene	174.5	59.4	1.0000	\$80,794	\$3,000	\$24,262	\$108,056	\$132,299	\$24,244	\$22,615
<b>\$116,491</b>												<b>\$108,664</b>	
<b>Conseil scolaire de district du Grand Nord de l'Ontario</b>													
E	9946	Camille-Perron E.p.	Markstay	67.0	35.6	1.0000	\$31,021	\$3,000	\$49,072	\$83,093	\$132,299	\$49,206	\$45,900
S	9644	Carrefour Superior-Nord (Perp.Lease from DSB2)	Wawa	74.0	187.1	1.0000	\$33,818	\$4,000	\$100,874	\$138,692	\$142,938	\$4,246	\$3,961
S	6342	Chateau Jeunesse, Ecole secondaire	Longlac	61.8	215.5	1.0000	\$28,229	\$4,000	\$99,481	\$131,710	\$142,938	\$11,228	\$10,474
E	9643	E. p. Chelmsford (formerly College Rayside-Balfour)	Chelmsford	204.0	8.2	0.2284	\$94,452	\$3,000	\$0	\$97,452	\$132,299	\$34,847	\$32,506
S	9559	E. s. Cite-Superieure (formerly Marathon E.s. Perpetual lease from DSB#6B)	Marathon	34.5	187.1	1.0000	\$15,767	\$4,000	\$96,375	\$116,141	\$142,938	\$26,797	\$24,996
E	5830	Franco-Nord, E.p.	Aziida	82.0	8.2	0.2284	\$37,966	\$3,000	\$0	\$40,966	\$132,299	\$91,333	\$85,197
E	9558	Manitouwadge E.p.(Perpetual lease from DSB6B)	Manitouwadge	17.5	593.1	1.0000	\$8,103	\$3,000	\$60,496	\$71,599	\$132,299	\$60,700	\$56,622
S	9562	Rivière des Français Es.(Perp. lease from DSB3)	Noelville	94.0	83.5	1.0000	\$42,958	\$4,000	\$103,151	\$150,109	\$142,938	\$0	\$0
E	10599	Rivière-des-Français (7&8)	Noëlville	0.0		0.0000	\$0	\$3,000	\$0	\$3,000	\$132,299	\$129,299	\$120,612
E	10476	Rivière-des-Français É.p.	Noelville	30.0	49.7	1.0000	\$13,890	\$3,000	\$57,611	\$74,501	\$132,299	\$57,798	\$53,915
<b>\$465,455</b>												<b>\$434,182</b>	
<b>Conseil scolaire de district du Nord-Est de l'Ontario</b>													
S	9564	Cochrane (École publique secondaire) (Leased from DSB 1)	Cochrane	2.3	51.2	1.0000	\$1,060	\$4,000	\$92,710	\$97,770	\$142,938	\$45,168	\$42,133
E	10080	Étoile du Nord (École élémentaire publique)	Iroquois Falls	36.0	68.2	1.0000	\$16,668	\$3,000	\$56,227	\$75,895	\$132,299	\$56,405	\$52,615
E	6377	Jeunesse Active (École élémentaire publique)	Sturgeon Falls	171.5	40.5	1.0000	\$79,405	\$3,000	\$24,954	\$107,359	\$132,299	\$24,940	\$23,264
S	9565	L'Alliance (École publique secondaire) (Formerly Iroquois Falls É. s.) (Leased from DSB 1)	Iroquois Falls	73.3	51.2	1.0000	\$33,516	\$4,000	\$100,798	\$138,315	\$142,938	\$4,623	\$4,313
S	9567	Northern (École publique secondaire) (Leased from DSB 4)	Sturgeon Falls	86.8	327.8	1.0000	\$39,645	\$4,000	\$102,326	\$145,970	\$142,938	\$0	\$0
<b>\$131,136</b>												<b>\$122,325</b>	
<b>District School Board of Niagara</b>													
E	7	A K Wigg PS	Fonthill	262.5	1.6	0.0000	\$121,538	\$3,000	\$0	\$124,538	\$132,299	\$7,762	\$7,240
S	5227	Beamsville DSS	Beamsville	798.0	9.1	0.3309	\$364,686	\$4,000	\$0	\$368,686	\$142,938	\$0	\$0
E	181	Bertie PS	Ridgeway	297.0	1.4	0.0000	\$137,511	\$3,000	\$0	\$140,511	\$132,299	\$0	\$0
E	300	Caistor Central PS	Caistor Centre	324.5	13.0	0.6091	\$150,244	\$3,000	\$0	\$153,244	\$132,299	\$0	\$0
E	318	Campden PS	Campden	125.5	4.5	0.0000	\$58,107	\$3,000	\$0	\$61,107	\$132,299	\$71,193	\$66,409
E	485	College Street PS	Smithville	500.0	8.4	0.2508	\$231,500	\$3,000	\$0	\$234,500	\$132,299	\$0	\$0
E	489	Colonel John Butler PS	Niagara-On-The-Lake	198.0	1.3	0.0000	\$91,674	\$3,000	\$0	\$94,674	\$132,299	\$37,625	\$35,097
E	540	Crystal Beach PS	Crystal Beach	161.5	1.4	0.0000	\$74,775	\$3,000	\$0	\$77,775	\$132,299	\$54,525	\$50,861

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S	664	E L Crossley SS	Fonthill	885.3	8.2	0.2204	\$404,559	\$4,000	\$0	\$408,559	\$142,938	\$0	\$0
E	5320	E W Farr Memorial PS	Fonthill	130.0	2.8	0.0000	\$60,190	\$3,000	\$0	\$63,190	\$132,299	\$69,109	\$64,466
E	774	F J Rutland PS	Niagara Falls	206.0	1.0	0.0000	\$95,378	\$3,000	\$0	\$98,378	\$132,299	\$33,921	\$31,642
E	864	Gainsboro Central PS	St. Ann's	270.0	8.2	0.2309	\$125,010	\$3,000	\$0	\$128,010	\$132,299	\$4,289	\$4,001
E	837	Glynn A Green PS	Fonthill	422.5	1.6	0.0000	\$195,618	\$3,000	\$0	\$198,618	\$132,299	\$0	\$0
E	1175	Jacob Beam PS	Beamsville	322.5	1.2	0.0000	\$149,318	\$3,000	\$0	\$152,318	\$132,299	\$0	\$0
E	1222	Jordan PS	Jordan	177.5	3.6	0.0000	\$82,183	\$3,000	\$0	\$85,183	\$132,299	\$47,117	\$43,951
S	5540	Niagara DSS	Niagara-On-The-Lake	402.4	12.1	0.5590	\$183,892	\$4,000	\$0	\$187,892	\$142,938	\$0	\$0
E	1780	Parliament Oak PS	Niagara-On-The-Lake	163.0	5.5	0.0000	\$75,469	\$3,000	\$0	\$78,469	\$132,299	\$53,830	\$50,213
E	1791	Pelham Centre PS	Fenwick	196.0	2.8	0.0000	\$90,748	\$3,000	\$0	\$93,748	\$132,299	\$38,551	\$35,961
E	1985	Ridgeway PS	Ridgeway	326.0	1.4	0.0000	\$150,938	\$3,000	\$0	\$153,938	\$132,299	\$0	\$0
S	5619	Ridgeway-Crystal Beach SS	Ridgeway	499.1	14.0	0.6564	\$228,089	\$4,000	\$0	\$232,089	\$142,938	\$0	\$0
E	2101	Senator Gibson PS	Beamsville	582.5	1.3	0.0000	\$269,698	\$3,000	\$0	\$272,698	\$132,299	\$0	\$0
S	5666	South Lincoln HS	Smithville	418.5	12.5	0.5857	\$191,255	\$4,000	\$0	\$195,255	\$142,938	\$0	\$0
E	2213	St Davids/Laura Secord PS	St. Davids	168.0	4.4	0.0000	\$77,784	\$3,000	\$0	\$80,784	\$132,299	\$51,515	\$48,054
E	5899	St Davids/Laura Secord PS (Annex-Laura Secord)	Queenston	96.5	5.0	0.0000	\$44,680	\$3,000	\$0	\$47,680	\$132,299	\$84,620	\$78,934
E	2235	Stevensville PS	Stevensville	280.5	7.1	0.0000	\$129,872	\$3,000	\$0	\$132,872	\$132,299	\$0	\$0
E	2390	Vineland/Maplegrove PS	Vineland	378.0	2.7	0.0000	\$175,014	\$3,000	\$0	\$178,014	\$132,299	\$0	\$0
E	5900	Vineland/Maplegrove PS (Annex-Maplegrove)	Vineland	50.5	2.7	0.0000	\$23,382	\$3,000	\$0	\$26,382	\$132,299	\$105,918	\$98,801
E	2391	Virgil PS	Virgil	274.5	1.3	0.0000	\$127,094	\$3,000	\$0	\$130,094	\$132,299	\$2,206	\$2,057
E	2505	William E Brown PS	Wainfleet	203.0	7.7	0.0000	\$93,989	\$3,000	\$0	\$96,989	\$132,299	\$35,310	\$32,938
E	2410	Winger PS	Wainfleet	258.5	7.7	0.0000	\$119,686	\$3,000	\$0	\$122,686	\$132,299	\$9,614	\$8,968
												<b>\$707,103</b>	<b>\$659,594</b>
<b>District School Board Ontario North East</b>													
E	180	Bertha Shaw PS	South Porcupine	131.5	0.8	0.0000	\$60,885	\$3,000	\$0	\$63,885	\$132,299	\$68,415	\$63,818
E	429	Charlton-Savard PS	Charlton Station	86.8	13.1	0.6131	\$40,165	\$3,000	\$14,235	\$57,401	\$132,299	\$74,899	\$69,866
E	7614	Clayton Brown Public School	Hearst	75.5	97.6	1.0000	\$34,957	\$3,000	\$47,110	\$85,067	\$132,299	\$47,232	\$44,059
E	469	Cobalt PS	Cobalt	87.5	8.1	0.2169	\$40,513	\$3,000	\$0	\$43,513	\$132,299	\$88,787	\$82,821
S	5290	Cochrane HS, E.s.(Lease part to DSB56 & 60a)	Cochrane	253.9	51.2	1.0000	\$116,032	\$4,000	\$100,779	\$220,811	\$142,938	\$0	\$0
E	490	Commando Sr PS	Cochrane	144.5	0.4	0.0000	\$66,904	\$3,000	\$0	\$69,904	\$132,299	\$62,396	\$58,203
E	1187	Elk Lake PS	Elk Lake	49.3	34.0	1.0000	\$22,803	\$3,000	\$53,169	\$78,971	\$132,299	\$53,328	\$49,745
S	5352	Englehart HS	Englehart	219.2	43.4	1.0000	\$100,179	\$4,000	\$110,076	\$214,254	\$142,938	\$0	\$0
E	745	Englehart PS	Englehart	251.5	13.1	0.6131	\$116,445	\$3,000	\$0	\$119,445	\$132,299	\$12,855	\$11,991
E	2496	Frank P Krznic Whitney Public PS	Porcupine	211.0	4.7	0.0000	\$97,693	\$3,000	\$0	\$100,693	\$132,299	\$31,606	\$29,483
E	6467	G H Ferguson PS	Cochrane	141.5	0.4	0.0000	\$65,515	\$3,000	\$0	\$68,515	\$132,299	\$63,785	\$59,499
E	929	Golden Avenue PS	South Porcupine	268.5	0.8	0.0000	\$124,316	\$3,000	\$0	\$127,316	\$132,299	\$4,984	\$4,649
E	999	Haileybury PS	Haileybury	235.8	8.1	0.2169	\$109,152	\$3,000	\$0	\$112,152	\$132,299	\$20,147	\$18,793
S	7617	Hearst, HS (Leased from DSB#60A)	Hearst	67.9	97.6	1.0000	\$31,026	\$4,000	\$100,178	\$135,203	\$142,938	\$7,735	\$7,215
S	5439	Iroquois Falls SS, (Lease to DSB#56 & 60a)	Iroquois Falls	329.5	51.2	1.0000	\$150,559	\$4,000	\$80,532	\$235,091	\$142,938	\$0	\$0
E	309	Iroquois Falls PS (formerly Calvert Centennial PS)	Iroquois Falls	150.3	35.3	1.0000	\$69,566	\$3,000	\$29,859	\$102,425	\$132,299	\$29,875	\$27,867
E	1485	Joseph H Kennedy PS	Matheson	177.3	35.3	1.0000	\$82,067	\$3,000	\$23,627	\$108,694	\$132,299	\$23,605	\$22,019

Good Schools Open: Detailed Calculation of Additional Funding for In-School Administration

TABLE 2

Panel	SFIS #	School Name	Location	Enrolment (ADE)	Distance to Nearest School (km)	Distance Factor	Foundation Grant: In-School Administration Component	Distant Schools Allocation: Fixed-School Component	Distant Schools: In-School Administration Component	Total Attributed Revenue for In-School Administration	Average Salary and Benefits for a Full-time Principal and Secretary	Shortfall	93% of Shortfall
E	1256	Kerns PS	Thornloe	107.8	24.9	0.9240	\$49,888	\$3,000	\$33,467	\$86,355	\$132,299	\$45,944	\$42,857
E	7725	Larder Lake Public School	Larder Lake	29.8	26.9	0.9500	\$13,774	\$3,000	\$54,207	\$70,981	\$132,299	\$61,318	\$57,198
E	1620	New Liskeard PS	New Liskeard	389.0	9.1	0.3289	\$180,107	\$3,000	\$0	\$183,107	\$132,299	\$0	\$0
S	5667	Roland Michener SS	South Porcupine	367.7	13.1	0.6153	\$168,057	\$4,000	\$0	\$172,057	\$142,938	\$0	\$0
E	2090	Schumacher PS	Schumacher	251.5	3.2	0.0000	\$116,445	\$3,000	\$0	\$119,445	\$132,299	\$12,855	\$11,991
S	7623	Smooth Rock Falls Secondary School	Smooth Rock Falls	36.4	59.6	1.0000	\$16,612	\$4,000	\$96,586	\$117,198	\$142,938	\$25,740	\$24,011
E	7624	Smooth Rock Falls Secondary School	Smooth Rock Falls	39.5	58.0	1.0000	\$18,289	\$3,000	\$55,419	\$76,707	\$132,299	\$55,592	\$51,857
E	7733	Swastika Public School	Swastika	51.5	6.4	0.0000	\$23,845	\$3,000	\$0	\$26,845	\$132,299	\$105,455	\$98,369
E	2288	Temagami PS	Temagami	75.5	46.4	1.0000	\$34,957	\$3,000	\$47,110	\$85,067	\$132,299	\$47,232	\$44,059
S	5692	Timiskaming Dist.SS	New Liskeard	801.8	43.5	1.0000	\$366,409	\$4,000	\$9,549	\$379,958	\$142,938	\$0	\$0
												<b>\$943,781</b>	<b>\$880,371</b>
<b>Dufferin Peel Catholic District School Board</b>													
S	3620	Robert F Hall Catholic SS	Caledon East	1,615.5	23.5	0.9031	\$738,284	\$4,000	\$0	\$742,284	\$142,938	\$0	\$0
E	3874	St Cornelius S	Caledon East	466.0	15.1	0.7006	\$215,758	\$3,000	\$0	\$218,758	\$132,299	\$0	\$0
E	4357	St Patrick Sep S	Brampton	279.3	5.2	0.0000	\$129,293	\$3,000	\$0	\$132,293	\$132,299	\$6	\$6
S	4498	St Thomas Aquinas Sep S	Brampton	1,813.8	1.1	0.0000	\$828,884	\$4,000	\$0	\$832,884	\$142,938	\$0	\$0
												<b>\$6</b>	<b>\$6</b>
<b>Durham Catholic District School Board</b>													
E	8764	Holy Family C.S.	Beaverton	118.5	40.9	1.0000	\$54,866	\$3,000	\$37,186	\$95,052	\$132,299	\$37,247	\$34,745
E	9353	St. John Bosco	Oshawa	526.5	2.2	0.0000	\$243,770	\$3,000	\$0	\$246,770	\$132,299	\$0	\$0
E	9354	St. Leo (replacement)	Brooklin	557.0	6.4	0.0000	\$257,891	\$3,000	\$0	\$260,891	\$132,299	\$0	\$0
												<b>\$37,247</b>	<b>\$34,745</b>
<b>Durham District School Board</b>													
E	159	Beaverton PS	Beaverton	207.5	2.9	0.0000	\$96,073	\$3,000	\$0	\$99,073	\$132,299	\$33,227	\$30,994
S	5245	Brock HS	Cannington	654.9	32.4	1.0000	\$299,287	\$4,000	\$16,451	\$319,738	\$142,938	\$0	\$0
E	387	Cartwright Central PS	Blackstock	517.5	11.7	0.5352	\$239,603	\$3,000	\$0	\$242,603	\$132,299	\$0	\$0
S	5262	Cartwright HS	Blackstock	134.1	11.8	0.5435	\$61,268	\$4,000	\$31,125	\$96,393	\$142,938	\$46,545	\$43,418
E	1805	Claremont PS	Claremont	241.0	9.9	0.4081	\$111,583	\$3,000	\$0	\$114,583	\$132,299	\$17,716	\$16,526
E	9400	Epsom PS	Scugog	105.5	6.9	0.0000	\$48,847	\$3,000	\$0	\$51,847	\$132,299	\$80,453	\$75,047
E	2349	Goodwood PS	Goodwood	268.5	11.0	0.4941	\$124,316	\$3,000	\$0	\$127,316	\$132,299	\$4,984	\$4,649
E	1960	Greenbank PS	Greenbank	136.5	8.4	0.2454	\$63,200	\$3,000	\$0	\$66,200	\$132,299	\$66,100	\$61,659
E	512	Kedron PS	Oshawa	324.5	3.0	0.0000	\$150,244	\$3,000	\$0	\$153,244	\$132,299	\$0	\$0
E	1513	Meadowcrest PS	Brooklin	601.5	2.0	0.0000	\$278,495	\$3,000	\$0	\$281,495	\$132,299	\$0	\$0
E	1959	Prince Albert PS	Prince Albert	275.0	2.4	0.0000	\$127,325	\$3,000	\$0	\$130,325	\$132,299	\$1,974	\$1,841
E	2094	Scott Central PS	Sandford	415.5	9.0	0.3207	\$192,377	\$3,000	\$0	\$195,377	\$132,299	\$0	\$0
E	2257	Sunderland PS	Sunderland	429.5	13.8	0.6471	\$198,859	\$3,000	\$0	\$201,859	\$132,299	\$0	\$0
E	397	Thorah Central PS	Beaverton	214.5	2.9	0.0000	\$99,314	\$3,000	\$0	\$102,314	\$132,299	\$29,986	\$27,971
E	2354	Valley View PS	Greenwood	155.5	6.5	0.0000	\$71,997	\$3,000	\$0	\$74,997	\$132,299	\$57,303	\$53,453
E	9776	Winchester PS	Brooklin	660.0	2.0	0.0000	\$305,580	\$3,000	\$0	\$308,580	\$132,299	\$0	\$0
												<b>\$338,286</b>	<b>\$315,558</b>
<b>English-language Separate District School Board No. 38</b>													
E	3537	Our Lady of Lourdes Sep S	Delaware	381.0	10.2	0.4272	\$176,403	\$3,000	\$0	\$179,403	\$132,299	\$0	\$0

Good Schools Open: Detailed Calculation of Additional Funding for In-School Administration

TABLE 2

Panel	SFIS #	School Name	Location	Enrolment (ADE)	Distance to Nearest School (km)	Distance Factor	Foundation Grant: In-School Administration Component	Distant Schools Allocation: Fixed-School Component	Distant Schools: In-School Administration Component	Total Attributed Revenue for In-School Administration	Average Salary and Benefits for a Full-time Principal and Secretary	Shortfall	93% of Shortfall
E	3643	Sacred Heart Sep S	Parkhill	165.5	28.8	0.9702	\$76,627	\$3,000	\$23,636	\$103,262	\$132,299	\$29,037	\$27,086
E	3846	St Charles Sep S	Glencoe	120.5	22.5	0.8866	\$55,792	\$3,000	\$27,245	\$86,036	\$132,299	\$46,263	\$43,155
E	3883	St David Sep S	Dorchester	303.5	8.7	0.2813	\$140,521	\$3,000	\$0	\$143,521	\$132,299	\$0	\$0
E	3931	St Francis S	Princeton	141.5	17.6	0.7820	\$65,515	\$3,000	\$12,929	\$81,444	\$132,299	\$50,855	\$47,439
E	4113	St Joseph S	Thamesford	122.5	11.1	0.4998	\$56,718	\$3,000	\$0	\$59,718	\$132,299	\$72,582	\$67,705
E	4235	St Mary's Sep S	West Lorne	228.5	22.5	0.8866	\$105,796	\$3,000	\$12,823	\$121,619	\$132,299	\$10,680	\$9,963
E	4342	St Patrick Sep S	Lucan	262.0	20.0	0.8401	\$121,306	\$3,000	\$9,805	\$134,111	\$132,299	\$0	\$0
												<b>\$209,417</b>	<b>\$195,347</b>
<b>Grand Erie District School Board</b>													
E	9873	A.B. Masecar	Waterford	102.0	1.4	0.0000	\$47,226	\$3,000	\$0	\$50,226	\$132,299	\$82,073	\$76,559
E	79	Anna Melick Memorial S	Dunnville	175.0	9.4	0.3548	\$81,025	\$3,000	\$0	\$84,025	\$132,299	\$48,274	\$45,031
E	184	Bethel-Oak Hill PS	Paris	151.0	4.5	0.0000	\$69,913	\$3,000	\$0	\$72,913	\$132,299	\$59,386	\$55,396
E	2178	Bloomsburg PS	Waterford	235.0	6.0	0.0000	\$108,805	\$3,000	\$0	\$111,805	\$132,299	\$20,494	\$19,117
E	1649	Boston PS	Waterford	196.5	7.3	0.0000	\$90,980	\$3,000	\$0	\$93,980	\$132,299	\$38,320	\$35,745
E	5249	Burford Elementary (formerly Burford DHS)	Burford	399.5	10.2	0.4286	\$184,969	\$3,000	\$0	\$187,969	\$132,299	\$0	\$0
S	5265	Cayuga SS	Cayuga	784.0	15.4	0.7140	\$358,293	\$4,000	\$0	\$362,293	\$142,938	\$0	\$0
E	524	Courtland PS	Courtland	276.5	11.9	0.5507	\$128,020	\$3,000	\$0	\$131,020	\$132,299	\$1,280	\$1,194
E	607	Doverwood PS	Port Dover	398.5	3.3	0.0000	\$184,506	\$3,000	\$0	\$187,506	\$132,299	\$0	\$0
E	9862	Farrington PS	Brantford	0.0	1.3	0.0000	\$0	\$3,000	\$0	\$3,000	\$132,299	\$129,299	\$120,612
E	923	Glen Morris Central PS	Glen Morris	178.0	10.8	0.4792	\$82,414	\$3,000	\$0	\$85,414	\$132,299	\$46,885	\$43,735
E	954	Grandview PS	Dunnville	178.0	1.9	0.0000	\$82,414	\$3,000	\$0	\$85,414	\$132,299	\$46,885	\$43,735
E	1771	Hagersville Elementary School (formerly Parkview PS)	Hagersville	336.5	6.5	0.0000	\$155,800	\$3,000	\$0	\$158,800	\$132,299	\$0	\$0
S	5408	Hagersville SS	Hagersville	439.7	15.0	0.6966	\$200,961	\$4,000	\$0	\$204,961	\$142,938	\$0	\$0
E	1110	Houghton PS	Langton	215.5	9.9	0.4022	\$99,777	\$3,000	\$0	\$102,777	\$132,299	\$29,523	\$27,539
E	1167	J L Mitchener PS	Cayuga	345.5	12.6	0.5914	\$159,967	\$3,000	\$0	\$162,967	\$132,299	\$0	\$0
E	1190	Jarvis PS	Jarvis	330.0	4.1	0.0000	\$152,790	\$3,000	\$0	\$155,790	\$132,299	\$0	\$0
E	402	Langton PS	Langton	238.5	9.9	0.4022	\$110,426	\$3,000	\$0	\$113,426	\$132,299	\$18,874	\$17,606
E	1587	Mount Pleasant PS	Mt. Pleasant	223.0	5.2	0.0000	\$103,249	\$3,000	\$0	\$106,249	\$132,299	\$26,050	\$24,300
E	2091	Oakland-Scotland PS	Scotland	183.5	10.7	0.4661	\$84,961	\$3,000	\$0	\$87,961	\$132,299	\$44,339	\$41,360
E	1705	Oneida Central PS	Caledonia	231.0	8.0	0.2036	\$106,953	\$3,000	\$0	\$109,953	\$132,299	\$22,346	\$20,845
E	403	Onondaga-Brant PS	Brantford	222.5	5.0	0.0000	\$103,018	\$3,000	\$0	\$106,018	\$132,299	\$26,282	\$24,516
S	5594	Port Dover Comp S	Port Dover	359.9	12.6	0.5901	\$164,451	\$4,000	\$0	\$168,451	\$142,938	\$0	\$0
E	10198	Port Dover Composite Elementary	Port Dover	153.0	3.3	0.0000	\$70,839	\$3,000	\$0	\$73,839	\$132,299	\$58,460	\$54,532
E	1845	Port Rowan PS	Port Rowan	302.5	19.1	0.8196	\$140,058	\$3,000	\$7,676	\$150,733	\$132,299	\$0	\$0
E	1949	Rainham Central PS	Fisherville	352.0	12.6	0.5914	\$162,976	\$3,000	\$0	\$165,976	\$132,299	\$0	\$0
E	1991	River Heights E S	Caledonia	435.5	1.0	0.0000	\$201,637	\$3,000	\$0	\$204,637	\$132,299	\$0	\$0
E	2102	Seneca Central PS	York	177.5	14.1	0.6607	\$82,183	\$3,000	\$0	\$85,183	\$132,299	\$47,117	\$43,951
E	2105	Seneca Unity PS	Caledonia	114.0	4.0	0.0000	\$52,782	\$3,000	\$0	\$55,782	\$132,299	\$76,517	\$71,376
E	2181	St George-German PS	St. George	442.5	9.5	0.3681	\$204,878	\$3,000	\$0	\$207,878	\$132,299	\$0	\$0
E	1650	Teeterville PS	Teeterville	202.5	0.0	0.0000	\$93,758	\$3,000	\$0	\$96,758	\$132,299	\$35,542	\$33,154
E	2326	Townsend Central PS	Waterford	208.0	1.3	0.0000	\$96,304	\$3,000	\$0	\$99,304	\$132,299	\$32,995	\$30,778
S	5715	Valley Heights SS	Langton	527.0	24.1	0.9128	\$240,857	\$4,000	\$4,586	\$249,443	\$142,938	\$0	\$0
E	2340	W. F. Hewitt PS	Waterford	174.0	1.3	0.0000	\$80,562	\$3,000	\$0	\$83,562	\$132,299	\$48,737	\$45,463

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E	2413	Walpole North E S	Hagersville	206.5	4.2	0.0000	\$95,610	\$3,000	\$0	\$98,610	\$132,299	\$33,690	\$31,426
E	2416	Walsh Public School	Simcoe	380.0	12.1	0.5594	\$175,940	\$3,000	\$0	\$178,940	\$132,299	\$0	\$0
S	5730	Waterford DHS	Waterford	454.9	11.4	0.5203	\$207,866	\$4,000	\$0	\$211,866	\$142,938	\$0	\$0
E	2535	Windham Central PS	Windham Centre	194.0	0.0	0.0000	\$89,822	\$3,000	\$0	\$92,822	\$132,299	\$39,477	\$36,825
												<b>\$1,012,843</b>	<b>\$944,793</b>
<b>Greater Essex County District School Board</b>													
E	77	Anderdon Central Public School	Amherstburg	436.0	6.8	0.0000	\$201,868	\$3,000	\$0	\$204,868	\$132,299	\$0	\$0
S	7798	Belle River District High School	Belle River	917.3	22.3	0.8842	\$419,192	\$4,000	\$0	\$423,192	\$142,938	\$0	\$0
E	166	Belle River Public School	Belle River	624.0	6.5	0.0000	\$288,912	\$3,000	\$0	\$291,912	\$132,299	\$0	\$0
E	7773	Centennial Central Public School	Comber	298.5	16.0	0.7322	\$138,206	\$3,000	\$2,813	\$144,018	\$132,299	\$0	\$0
E	366	Colchester North Public School	Essex	292.0	7.9	0.0000	\$135,196	\$3,000	\$0	\$138,196	\$132,299	\$0	\$0
E	1534	East Mersea Public School	Wheatley	177.5	9.8	0.3956	\$82,183	\$3,000	\$0	\$85,183	\$132,299	\$47,117	\$43,951
E	368	Gosfield North Central Public School	Cottam	588.0	8.1	0.2093	\$272,244	\$3,000	\$0	\$275,244	\$132,299	\$0	\$0
S	5413	Harrow District High School	Harrow	347.3	16.1	0.7351	\$158,721	\$4,000	\$14,464	\$177,184	\$142,938	\$0	\$0
E	7780	Harrow Junior Public School	Harrow	222.0	0.1	0.0000	\$102,786	\$3,000	\$0	\$105,786	\$132,299	\$26,513	\$24,732
E	1026	Harrow Senior Public School	Harrow	529.0	0.1	0.0000	\$244,927	\$3,000	\$0	\$247,927	\$132,299	\$0	\$0
E	375	Maidstone Central Public School	Maidstone	187.5	8.8	0.2980	\$86,813	\$3,000	\$0	\$89,813	\$132,299	\$42,487	\$39,632
E	1430	Malden Central Public School	Amherstburg	289.5	9.2	0.3404	\$134,039	\$3,000	\$0	\$137,039	\$132,299	\$0	\$0
E	1574	Mount Carmel-Blytheswood Public School	Leamington	302.0	5.1	0.0000	\$139,826	\$3,000	\$0	\$142,826	\$132,299	\$0	\$0
E	1790	Pelee Island Public School	Pelee Island	23.0	99,999.0	1.0000	\$10,649	\$3,000	\$59,227	\$72,876	\$132,299	\$59,423	\$55,431
E	1858	Prince Andrew Public School	La Salle	385.5	4.9	0.0000	\$178,487	\$3,000	\$0	\$181,487	\$132,299	\$0	\$0
E	1743	Puce Public School	Emeryville	343.5	5.9	0.0000	\$159,041	\$3,000	\$0	\$162,041	\$132,299	\$0	\$0
E	7794	Ruthven Public School	Ruthven	252.0	6.2	0.0000	\$116,676	\$3,000	\$0	\$119,676	\$132,299	\$12,623	\$11,775
S	7804	Sandwich Secondary School	La Salle	918.4	6.8	0.0000	\$419,700	\$4,000	\$0	\$423,700	\$142,938	\$0	\$0
E	2259	Sun Parlor Jr Public School	Essex	183.0	1.7	0.0000	\$84,729	\$3,000	\$0	\$87,729	\$132,299	\$44,570	\$41,576
S	7805	Western Secondary School	Amherstburg	533.4	7.0	0.0000	\$243,773	\$4,000	\$0	\$247,773	\$142,938	\$0	\$0
												<b>\$232,733</b>	<b>\$217,096</b>
<b>Halton Catholic District School Board</b>													
S	8135	Bishop P.F. Reding Secondary	Milton	730.1	15.5	0.7165	\$333,656	\$4,000	\$0	\$337,656	\$142,938	\$0	\$0
E	8118	Our Lady of Victory	Milton	623.0	2.5	0.0000	\$288,449	\$3,000	\$0	\$291,449	\$132,299	\$0	\$0
												<b>\$0</b>	<b>\$0</b>
<b>Halton District School Board</b>													
E	267	Brookville PS	Campbellville	434.0	14.5	0.6773	\$200,942	\$3,000	\$0	\$203,942	\$132,299	\$0	\$0
E	10469	Chris Hadfield Public School	Milton	558.0	5.1	0.0000	\$258,354	\$3,000	\$0	\$261,354	\$132,299	\$0	\$0
E	1261	Kilbride PS	Kilbride	309.0	11.4	0.5152	\$143,067	\$3,000	\$0	\$146,067	\$132,299	\$0	\$0
E	1358	Limehouse PS	Limehouse	144.0	4.9	0.0000	\$66,672	\$3,000	\$0	\$69,672	\$132,299	\$62,627	\$58,419
E	1817	Pineview PS	Georgetown	229.0	6.3	0.0000	\$106,027	\$3,000	\$0	\$109,027	\$132,299	\$23,272	\$21,709
E	2238	Stewarttown Md S	Georgetown	477.0	3.2	0.0000	\$220,851	\$3,000	\$0	\$223,851	\$132,299	\$0	\$0
												<b>\$85,899</b>	<b>\$80,128</b>
<b>Hamilton-Wentworth Catholic District School Board</b>													
E	10115	Guardian Angels Catholic Elementary School	Waterdown	543.0	2.2	0.0000	\$251,409	\$3,000	\$0	\$254,409	\$132,299	\$0	\$0
E	9410	Meadowlands / Shaver Catholic ES (new)	Ancaster	650.0	3.4	0.0000	\$300,950	\$3,000	\$0	\$303,950	\$132,299	\$0	\$0

Good Schools Open: Detailed Calculation of Additional Funding for In-School Administration

TABLE 2

Panel	SFIS #	School Name	Location	Enrolment (ADE)	Distance to Nearest School (km)	Distance Factor	Foundation Grant: In-School Administration Component	Distant Schools Allocation: Fixed-School Component	Distant Schools: In-School Administration Component	Total Attributed Revenue for In-School Administration	Average Salary and Benefits for a Full-time Principal and Secretary	Shortfall	93% of Shortfall
		school)											
E	3511	Our Lady of Mount Carmel	Carlisle	339.0	9.0	0.3186	\$156,957	\$3,000	\$0	\$159,957	\$132,299	\$0	\$0
E	4496	St Thomas	Waterdown	275.5	2.2	0.0000	\$127,557	\$3,000	\$0	\$130,557	\$132,299	\$1,743	\$1,626
												<b>\$1,743</b>	<b>\$1,626</b>
<b>Hamilton-Wentworth District School Board</b>													
E	10012	Allan A. Greenleaf School	Waterdown	602.0	0.7	0.0000	\$278,726	\$3,000	\$0	\$281,726	\$132,299	\$0	\$0
E	202	Balaclava PS	Carlisle	458.0	7.4	0.0000	\$212,054	\$3,000	\$0	\$215,054	\$132,299	\$0	\$0
E	168	Bellmoore PS	Binbrook	304.0	7.7	0.0000	\$140,752	\$3,000	\$0	\$143,752	\$132,299	\$0	\$0
E	6175	Bell-Stone PS	Mount Hope	98.5	6.1	0.0000	\$45,606	\$3,000	\$0	\$48,606	\$132,299	\$83,694	\$78,070
E	186	Beverly Central PS	Troy	168.5	7.0	0.0000	\$78,016	\$3,000	\$0	\$81,016	\$132,299	\$51,284	\$47,838
E	616	Dr John Seaton PS	Sheffield	321.5	11.5	0.5268	\$148,855	\$3,000	\$0	\$151,855	\$132,299	\$0	\$0
E	821	Flamborough Centre Senior PS	Hamilton	360.5	3.9	0.0000	\$166,912	\$3,000	\$0	\$169,912	\$132,299	\$0	\$0
E	980	Guy B Brown PS	Waterdown	234.5	0.7	0.0000	\$108,574	\$3,000	\$0	\$111,574	\$132,299	\$20,726	\$19,333
E	1477	Mary Hopkins PS	Waterdown	363.0	1.4	0.0000	\$168,069	\$3,000	\$0	\$171,069	\$132,299	\$0	\$0
E	1543	Millgrove PS	Millgrove	219.0	4.0	0.0000	\$101,397	\$3,000	\$0	\$104,397	\$132,299	\$27,902	\$26,027
E	1579	Mount Hope PS	Mount Hope	275.5	6.1	0.0000	\$127,557	\$3,000	\$0	\$130,557	\$132,299	\$1,743	\$1,626
E	6343	Queens Rangers PS	Copetown	158.5	7.0	0.0000	\$73,386	\$3,000	\$0	\$76,386	\$132,299	\$55,914	\$52,157
S	5729	Waterdown DHS	Waterdown	1,190.0	10.3	0.4404	\$543,830	\$4,000	\$0	\$547,830	\$142,938	\$0	\$0
E	2539	Winona PS	Winona	403.5	6.7	0.0000	\$186,821	\$3,000	\$0	\$189,821	\$132,299	\$0	\$0
												<b>\$241,261</b>	<b>\$225,051</b>
<b>Hastings and Prince Edward District School Board</b>													
E	108	Athol Central PS	Cherry Valley	144.0	4.9	0.0000	\$66,672	\$3,000	\$0	\$69,672	\$132,299	\$62,627	\$58,419
E	124	Bancroft PS	Bancroft	266.0	0.8	0.0000	\$123,158	\$3,000	\$0	\$126,158	\$132,299	\$6,141	\$5,728
E	196	Birds Creek PS	Bancroft	157.5	18.3	0.8009	\$72,923	\$3,000	\$10,375	\$86,298	\$132,299	\$46,001	\$42,910
E	502	C M L Snider E S	Wellington	305.0	11.0	0.4927	\$141,215	\$3,000	\$0	\$144,215	\$132,299	\$0	\$0
S	5276	Centre Hastings SS	Madoc	833.0	39.5	1.0000	\$380,681	\$4,000	\$8,082	\$392,763	\$142,938	\$0	\$0
E	472	Coe Hill PS	Coe Hill	83.0	31.8	0.9982	\$38,429	\$3,000	\$45,240	\$86,669	\$132,299	\$45,631	\$42,565
E	580	Deseronto PS	Deseronto	186.5	18.9	0.8147	\$86,350	\$3,000	\$4,067	\$93,416	\$132,299	\$38,883	\$36,270
E	671	Earl Prentice PS	Marmora	182.5	1.1	0.0000	\$84,498	\$3,000	\$0	\$87,498	\$132,299	\$44,802	\$41,792
E	847	Foxboro PS	Foxboro	330.0	6.0	0.0000	\$152,790	\$3,000	\$0	\$155,790	\$132,299	\$0	\$0
E	850	Frankford PS	Frankford	395.0	10.6	0.4614	\$182,885	\$3,000	\$0	\$185,885	\$132,299	\$0	\$0
E	1015	Harmony PS	Corbyville	432.0	6.0	0.0000	\$200,016	\$3,000	\$0	\$203,016	\$132,299	\$0	\$0
E	1494	Hermon PS	Bancroft	96.5	20.7	0.8545	\$44,680	\$3,000	\$30,652	\$78,332	\$132,299	\$53,967	\$50,341
E	1254	Kente PS	Ameliasburgh	291.0	8.2	0.2222	\$134,733	\$3,000	\$0	\$137,733	\$132,299	\$0	\$0
E	1419	Madoc PS	Madoc	444.5	7.0	0.0000	\$205,804	\$3,000	\$0	\$208,804	\$132,299	\$0	\$0
E	374	Madoc Township PS	Madoc	208.5	7.0	0.0000	\$96,536	\$3,000	\$0	\$99,536	\$132,299	\$32,764	\$30,562
E	1471	Marmora Sr PS	Marmora	199.0	1.1	0.0000	\$92,137	\$3,000	\$0	\$95,137	\$132,299	\$37,162	\$34,665
E	72	Massassaga-Rednersville PS	Belleville	178.0	6.9	0.0000	\$82,414	\$3,000	\$0	\$85,414	\$132,299	\$46,885	\$43,735
E	1493	Maynooth PS	Maynooth	103.0	20.4	0.8480	\$47,689	\$3,000	\$28,477	\$79,166	\$132,299	\$53,133	\$49,563
S	5547	North Hastings HS	Bancroft	772.0	72.1	1.0000	\$352,804	\$4,000	\$10,948	\$367,752	\$142,938	\$0	\$0
E	1654	North Hastings Sr E S	Bancroft	236.0	0.8	0.0000	\$109,268	\$3,000	\$0	\$112,268	\$132,299	\$20,031	\$18,685
E	1002	Pincrest Memorial E S	Bloomfield	434.5	8.1	0.2141	\$201,174	\$3,000	\$0	\$204,174	\$132,299	\$0	\$0
S	5599	Prince Edward CI	Pictou	882.0	34.5	1.0000	\$403,074	\$4,000	\$5,779	\$412,853	\$142,938	\$0	\$0



Good Schools Open: Detailed Calculation of Additional Funding for In-School Administration

TABLE 2

Panel	SFIS #	School Name	Location	Enrolment (ADE)	Distance to Nearest School (km)	Distance Factor	Foundation Grant: In-School Administration Component	Distant Schools Allocation: Fixed-School Component	Distant Schools: In-School Administration Component	Total Attributed Revenue for In-School Administration	Average Salary and Benefits for a Full-time Principal and Secretary	Shortfall	93% of Shortfall
E	1907	Queen Elizabeth PS (P)	Picton	398.5	8.1	0.2141	\$184,506	\$3,000	\$0	\$187,506	\$132,299	\$0	\$0
E	2076	S H Connor PS	Tweed	183.5	0.3	0.0000	\$84,961	\$3,000	\$0	\$87,961	\$132,299	\$44,339	\$41,360
E	395	Sophiasburgh Central PS	Picton	239.5	15.8	0.7274	\$110,889	\$3,000	\$4,771	\$118,659	\$132,299	\$13,640	\$12,723
E	392	South Marysburgh Central PS	Picton	78.5	4.9	0.0000	\$36,346	\$3,000	\$0	\$39,346	\$132,299	\$92,954	\$86,708
E	2242	Stirling Jr PS	Stirling	310.2	0.2	0.0000	\$143,604	\$3,000	\$0	\$146,604	\$132,299	\$0	\$0
E	2241	Stirling Prmy PS	Stirling	159.0	0.2	0.0000	\$73,617	\$3,000	\$0	\$76,617	\$132,299	\$55,682	\$51,941
E	2243	Stirling Sr PS	Stirling	276.5	0.4	0.0000	\$128,033	\$3,000	\$0	\$131,033	\$132,299	\$1,266	\$1,181
E	2335	Tweed-Hungerford Sr PS	Tweed	272.4	0.3	0.0000	\$126,107	\$3,000	\$0	\$129,107	\$132,299	\$3,192	\$2,977
E	2341	Tyendingaga PS	Shannonville	381.0	14.7	0.6865	\$176,403	\$3,000	\$0	\$179,403	\$132,299	\$0	\$0
												<b>\$699,098</b>	<b>\$652,127</b>
<b>Huron-Perth Catholic District School Board</b>													
E	3553	Our Lady of Mt Carmel Sep S	Dashwood	166.0	20.4	0.8490	\$76,858	\$3,000	\$12,513	\$92,371	\$132,299	\$39,928	\$37,245
E	3207	Precious Blood Sep S	Exeter	162.5	20.4	0.8490	\$75,238	\$3,000	\$13,405	\$91,642	\$132,299	\$40,657	\$37,925
E	4598	Sacred Heart Sep S	Wingham	125.5	35.7	1.0000	\$58,107	\$3,000	\$35,571	\$96,677	\$132,299	\$35,622	\$33,228
S	3737	St Anne's Catholic S	Clinton	680.8	50.7	1.0000	\$311,103	\$4,000	\$15,236	\$330,339	\$142,938	\$0	\$0
E	4600	St Boniface Sep S	Zurich	195.0	20.7	0.8538	\$90,285	\$3,000	\$5,585	\$98,870	\$132,299	\$33,429	\$31,183
E	3412	St Columban Sep S	Dublin	145.0	4.6	0.0000	\$67,135	\$3,000	\$0	\$70,135	\$132,299	\$62,164	\$57,987
E	3675	St James Sep S	Seaforth	219.0	6.3	0.0000	\$101,397	\$3,000	\$0	\$104,397	\$132,299	\$27,902	\$26,027
E	3035	St Joseph Sep S	Goderich	68.5	23.5	0.9038	\$31,716	\$3,000	\$41,475	\$76,191	\$132,299	\$56,109	\$52,339
E	3145	St Joseph Sep S	Clinton	112.5	14.8	0.6911	\$52,088	\$3,000	\$13,138	\$68,226	\$132,299	\$64,073	\$59,768
E	3433	St Mary's Sep S	Listowel	130.5	35.1	1.0000	\$60,422	\$3,000	\$34,417	\$97,838	\$132,299	\$34,461	\$32,145
E	3265	St Patricks Sep S	Dublin	102.5	4.6	0.0000	\$47,458	\$3,000	\$0	\$50,458	\$132,299	\$81,842	\$76,343
E	3202	St Patricks Sep S	Sebringville	168.0	17.4	0.7776	\$77,784	\$3,000	\$5,498	\$86,282	\$132,299	\$46,017	\$42,925
												<b>\$522,202</b>	<b>\$487,117</b>
<b>Huron-Superior Catholic District School Board</b>													
E	7612	Our Lady of Fatima (Lease from DSB#61)	Chapleau	41.5	141.8	1.0000	\$19,215	\$3,000	\$54,957	\$77,172	\$132,299	\$55,127	\$51,424
E	7604	St Basil Separate School	White River	88.0	91.9	1.0000	\$40,744	\$3,000	\$44,225	\$87,969	\$132,299	\$44,330	\$41,351
E	7606	St Joseph Sep. (1 room lease from DSB#61)	Wawa	122.5	91.9	1.0000	\$56,718	\$3,000	\$36,263	\$95,981	\$132,299	\$36,318	\$33,878
E	4246	St Mary Sep S	Massey	107.5	28.0	0.9616	\$49,773	\$3,000	\$36,594	\$89,366	\$132,299	\$42,933	\$40,048
E	4264	St Marys Sep S	Blind River	110.5	58.3	1.0000	\$51,162	\$3,000	\$39,033	\$93,194	\$132,299	\$39,105	\$36,478
												<b>\$217,813</b>	<b>\$203,179</b>
<b>Kawartha Pine Ridge District School Board</b>													
E	86	Apsley PS	Apsley	143.0	38.0	1.0000	\$66,209	\$3,000	\$31,532	\$100,741	\$132,299	\$31,558	\$29,438
E	1005	Baltimore PS	Baltimore	278.0	6.1	0.0000	\$128,714	\$3,000	\$0	\$131,714	\$132,299	\$585	\$546
E	248	Brighton PS	Brighton	323.0	2.5	0.0000	\$149,549	\$3,000	\$0	\$152,549	\$132,299	\$0	\$0
E	1029	Buckhorn PS	Buckhorn	164.0	17.9	0.7898	\$75,932	\$3,000	\$7,666	\$86,598	\$132,299	\$45,701	\$42,630
E	371	Camborne PS	Cobourg	211.5	2.0	0.0000	\$97,925	\$3,000	\$0	\$100,925	\$132,299	\$31,375	\$29,267
S	5258	Campbellford DHS	Campbellford	648.1	23.8	0.9081	\$296,195	\$4,000	\$3,375	\$303,570	\$142,938	\$0	\$0
E	525	Castleton PS	Castleton	135.5	12.3	0.5713	\$62,737	\$3,000	\$0	\$65,737	\$132,299	\$66,563	\$62,090
E	434	Chemong Sr.	Bridgenorth	539.5	8.0	0.2007	\$249,789	\$3,000	\$0	\$252,789	\$132,299	\$0	\$0
E	474	Colborne P S	Colborne	246.5	6.0	0.0000	\$114,130	\$3,000	\$0	\$117,130	\$132,299	\$15,170	\$14,150
S	5301	Crestwood SS	Peterborough	989.1	6.3	0.0000	\$452,032	\$4,000	\$0	\$456,032	\$142,938	\$0	\$0
E	552	Dale Road Sr S	Cobourg	275.0	2.0	0.0000	\$127,325	\$3,000	\$0	\$130,325	\$132,299	\$1,974	\$1,841

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S	5326	East Northumberland SS	Brighton	1,110.3	33.9	1.0000	\$507,384	\$4,000	\$0	\$511,384	\$142,938	\$0	\$0
E	747	Enniskillen PS	Enniskillen	253.0	5.9	0.0000	\$117,139	\$3,000	\$0	\$120,139	\$132,299	\$12,160	\$11,343
E	882	George Hamilton PS	Port Hope	146.5	3.5	0.0000	\$67,830	\$3,000	\$0	\$70,830	\$132,299	\$61,470	\$57,340
E	1000	Grafton PS	Grafton	282.5	10.5	0.4571	\$130,798	\$3,000	\$0	\$133,798	\$132,299	\$0	\$0
E	1008	Hampton Jr PS	Hampton	248.0	1.4	0.0000	\$114,824	\$3,000	\$0	\$117,824	\$132,299	\$14,475	\$13,503
E	1032	Hastings PS	Hastings	166.5	8.5	0.2662	\$77,090	\$3,000	\$0	\$80,090	\$132,299	\$52,210	\$48,702
E	1033	Havelock PS	Havelock	271.0	10.3	0.4394	\$125,473	\$3,000	\$0	\$128,473	\$132,299	\$3,826	\$3,569
E	1079	Hillcrest PS	Campbellford	364.0	1.3	0.0000	\$168,532	\$3,000	\$0	\$171,532	\$132,299	\$0	\$0
E	1186	James Strath PS	Peterborough	771.0	1.9	0.0000	\$356,973	\$3,000	\$0	\$359,973	\$132,299	\$0	\$0
E	5806	Kent	Campbellford	312.0	1.3	0.0000	\$144,456	\$3,000	\$0	\$147,456	\$132,299	\$0	\$0
E	1297	Kirby Centennial Public School PS	Orono	148.5	4.4	0.0000	\$68,756	\$3,000	\$0	\$71,756	\$132,299	\$60,544	\$56,476
S	5468	Lakefield DSS	Lakefield	515.4	11.2	0.5052	\$235,529	\$4,000	\$0	\$239,529	\$142,938	\$0	\$0
E	1311	Lakefield Intermed S	Lakefield	187.0	1.6	0.0000	\$86,581	\$3,000	\$0	\$89,581	\$132,299	\$42,718	\$39,848
E	2297	M J Hobbs Sr PS	Hampton	251.0	1.4	0.0000	\$116,213	\$3,000	\$0	\$119,213	\$132,299	\$13,086	\$12,207
E	5931	Millbrook/South Cavan Annex	Millbrook	187.0	0.0	0.0000	\$86,581	\$3,000	\$0	\$89,581	\$132,299	\$42,718	\$39,848
E	1538	Millbrook/South Cavan PS	Millbrook	213.0	0.0	0.0000	\$98,619	\$3,000	\$0	\$101,619	\$132,299	\$30,680	\$28,619
E	458	Newtonville PS	Newtonville	105.0	8.7	0.2883	\$48,615	\$3,000	\$0	\$51,615	\$132,299	\$80,684	\$75,263
E	1647	North Cavan PS	Cavan	160.0	7.1	0.0000	\$74,080	\$3,000	\$0	\$77,080	\$132,299	\$55,219	\$51,509
E	372	North Hope Central PS	Campbellcroft	159.5	12.9	0.6038	\$73,849	\$3,000	\$0	\$76,849	\$132,299	\$55,451	\$51,725
E	1648	North Shore PS	Keene	403.5	16.2	0.7384	\$186,821	\$3,000	\$0	\$189,821	\$132,299	\$0	\$0
S	5558	Norwood District HS	Norwood	483.1	23.8	0.9077	\$220,790	\$4,000	\$15,738	\$240,529	\$142,938	\$0	\$0
E	1679	Norwood District Int.	Norwood	103.0	0.4	0.0000	\$47,689	\$3,000	\$0	\$50,689	\$132,299	\$81,610	\$76,127
E	1678	Norwood District PS	Norwood	358.5	0.4	0.0000	\$165,986	\$3,000	\$0	\$168,986	\$132,299	\$0	\$0
E	457	Orono PS	Orono	163.0	5.2	0.0000	\$75,469	\$3,000	\$0	\$78,469	\$132,299	\$53,830	\$50,213
E	1794	Percy Centennial PS	Warkworth	265.5	15.1	0.6999	\$122,927	\$3,000	\$2,340	\$128,266	\$132,299	\$4,033	\$3,762
E	1004	Plainville PS	Gores Landing	215.0	11.5	0.5276	\$99,545	\$3,000	\$0	\$102,545	\$132,299	\$29,754	\$27,755
E	1312	Ridpath PS	Lakefield	297.0	1.6	0.0000	\$137,511	\$3,000	\$0	\$140,511	\$132,299	\$0	\$0
E	2042	Roseneath Centennial PS	Roseneath	172.2	16.8	0.7590	\$79,729	\$3,000	\$2,674	\$85,403	\$132,299	\$46,896	\$43,745
E	247	Smithfield PS	Brighton	229.0	4.9	0.0000	\$106,027	\$3,000	\$0	\$109,027	\$132,299	\$23,272	\$21,709
E	526	South Cramahe PS	Colborne	213.5	6.0	0.0000	\$98,851	\$3,000	\$0	\$101,851	\$132,299	\$30,449	\$28,403
E	501	South Monaghan PS	Baillieboro	183.0	11.0	0.4927	\$84,729	\$3,000	\$0	\$87,729	\$132,299	\$44,570	\$41,576
E	2200	Spring Valley PS	Brighton	376.5	2.5	0.0000	\$174,320	\$3,000	\$0	\$177,320	\$132,299	\$0	\$0
E	1594	Stockdale PS	Frankford	282.5	13.5	0.6362	\$130,798	\$3,000	\$0	\$133,798	\$132,299	\$0	\$0
E	2424	Warsaw PS	Warsaw	205.0	16.1	0.7381	\$94,915	\$3,000	\$6,557	\$104,472	\$132,299	\$27,827	\$25,957
E	2584	Youngs Point	Youngs Point	83.5	8.9	0.3094	\$38,661	\$3,000	\$0	\$41,661	\$132,299	\$90,639	\$84,549
												\$1,151,045	\$1,073,710
<b>Keewatin-Patricia District School Board</b>													
S	5878	DLLLC	Red Lake	0.0	1.0	0.0000	\$0	\$4,000	\$0	\$4,000	\$142,938	\$138,938	\$129,603
E	666	Eagle River PS	Eagle River	67.0	16.8	0.7572	\$31,021	\$3,000	\$30,829	\$64,850	\$132,299	\$67,449	\$62,917
E	669	Ear Falls PS	Ear Falls	117.5	70.6	1.0000	\$54,403	\$3,000	\$37,417	\$94,820	\$132,299	\$37,479	\$34,961
E	120	Golden Learning Centre	Balmertown	276.5	11.8	0.5406	\$128,020	\$3,000	\$0	\$131,020	\$132,299	\$1,280	\$1,194
E	1116	Hudson PS	Hudson	27.0	26.7	0.9467	\$12,501	\$3,000	\$54,636	\$70,137	\$132,299	\$62,162	\$57,985
S	5942	Ignace School (Sec)	Ignace	98.0	107.2	1.0000	\$44,786	\$4,000	\$103,607	\$152,393	\$142,938	\$0	\$0
E	9475	Ignace School (Elem)	Ignace	170.0	87.5	1.0000	\$78,710	\$3,000	\$25,301	\$107,011	\$132,299	\$25,288	\$23,589

Good Schools Open: Detailed Calculation of Additional Funding for In-School Administration

TABLE 2

Panel	SFIS #	School Name	Location	Enrolment (ADE)	Distance to Nearest School (km)	Distance Factor	Foundation Grant: In-School Administration Component	Distant Schools Allocation: Fixed-School Component	Distant Schools: In-School Administration Component	Total Attributed Revenue for In-School Administration	Average Salary and Benefits for a Full-time Principal and Secretary	Shortfall	93% of Shortfall
E	7538	Keewatin P.S.	Keewatin	170.0	5.9	0.0000	\$78,710	\$3,000	\$0	\$81,710	\$132,299	\$50,589	\$47,190
E	2364	Lillian Berg PS	Vermilion Bay	113.0	17.4	0.7769	\$52,319	\$3,000	\$20,069	\$75,388	\$132,299	\$56,911	\$53,087
E	1740	Oxdrift PS	Oxdrift	64.5	11.8	0.5438	\$29,864	\$3,000	\$15,553	\$48,416	\$132,299	\$83,883	\$78,247
S	5881	Red Lake DHS(Annex-Northern Eagle HS)	Ear Falls	0.0	71.7	1.0000	\$0	\$4,000	\$0	\$4,000	\$142,938	\$138,938	\$129,603
S	5610	Red Lake DHS	Red Lake	318.0	1.0	0.0000	\$145,326	\$4,000	\$0	\$149,326	\$142,938	\$0	\$0
E	1962	Red Lake PS	Red Lake	202.0	11.8	0.5406	\$93,526	\$3,000	\$0	\$96,526	\$132,299	\$35,773	\$33,370
E	7531	Sioux Narrows P.S.	Sioux Narrows	13.0	74.7	1.0000	\$6,019	\$3,000	\$61,535	\$70,554	\$132,299	\$61,745	\$57,597
E	2206	Sprucedale PS	Dryden	0.0	7.5	0.0000	\$0	\$3,000	\$0	\$3,000	\$132,299	\$129,299	\$120,612
E	7532	Valleyview P.S.	Kenora	140.5	2.6	0.0000	\$65,052	\$3,000	\$0	\$68,052	\$132,299	\$64,248	\$59,931
E	2409	Wabigoon PS	Wabigoon	77.0	19.7	0.8333	\$35,651	\$3,000	\$33,975	\$72,626	\$132,299	\$59,673	\$55,663
												<b>\$1,013,655</b>	<b>\$945,550</b>
<b>Kenora Catholic District School Board</b>													
E	4171	St Louis Sep S	Keewatin	132.8	6.2	0.0000	\$61,486	\$3,000	\$0	\$64,486	\$132,299	\$67,813	\$63,257
												<b>\$67,813</b>	<b>\$63,257</b>
<b>Lakehead District School Board</b>													
E	7550	Crestview	Murillo	190.4	10.6	0.4603	\$88,155	\$3,000	\$0	\$91,155	\$132,299	\$41,144	\$38,380
E	7553	Five Mile	Thunder Bay	335.6	6.3	0.0000	\$155,383	\$3,000	\$0	\$158,383	\$132,299	\$0	\$0
E	7556	Gorham & Ware	Thunder Bay	234.0	12.2	0.5693	\$108,342	\$3,000	\$0	\$111,342	\$132,299	\$20,957	\$19,549
E	9967	Kakabeka Falls/Fourway Annex	Kaministiquia	79.2	30.3	0.9854	\$36,670	\$3,000	\$45,131	\$84,801	\$132,299	\$47,498	\$44,307
E	7562	Kakabeka Falls	Kakabeka Falls	194.8	10.6	0.4603	\$90,192	\$3,000	\$0	\$93,192	\$132,299	\$39,107	\$36,479
E	7590	McKenzie	Thunder Bay	177.8	20.1	0.8421	\$82,321	\$3,000	\$8,869	\$94,190	\$132,299	\$38,109	\$35,549
E	7591	Norwester View	Thunder Bay	381.4	8.9	0.3094	\$176,588	\$3,000	\$0	\$179,588	\$132,299	\$0	\$0
E	9974	Valley Central/Roslyn Village annex	Thunder Bay	55.2	4.3	0.0000	\$25,558	\$3,000	\$0	\$28,558	\$132,299	\$103,742	\$96,771
E	7570	Valley Central PS	Thunder Bay	263.6	8.3	0.2328	\$122,047	\$3,000	\$0	\$125,047	\$132,299	\$7,252	\$6,765
E	7574	Whitefish Valley	Kakabeka Falls	220.4	19.3	0.8254	\$102,045	\$3,000	\$10,094	\$115,139	\$132,299	\$17,160	\$16,007
												<b>\$314,969</b>	<b>\$293,807</b>
<b>Lambton Kent District School Board</b>													
E	14	Aberarder Central S	Camlachie	181.5	8.6	0.2718	\$84,035	\$3,000	\$0	\$87,035	\$132,299	\$45,265	\$42,223
S	5233	Blenheim DHS	Blenheim	575.4	16.6	0.7521	\$262,967	\$4,000	\$0	\$266,967	\$142,938	\$0	\$0
E	219	Bosanquet Central PS	Theford	291.0	15.9	0.7290	\$134,733	\$3,000	\$2,913	\$140,646	\$132,299	\$0	\$0
E	246	Brigden S	Brigden	222.0	16.8	0.7582	\$102,786	\$3,000	\$6,885	\$112,671	\$132,299	\$19,628	\$18,310
E	251	Bright's Grove PS	Brights Grove	345.0	7.4	0.0000	\$159,735	\$3,000	\$0	\$162,735	\$132,299	\$0	\$0
E	261	Brooke Central PS	Alvinston	366.0	13.1	0.6153	\$169,458	\$3,000	\$0	\$172,458	\$132,299	\$0	\$0
E	10495	Colonel Cameron Public School	Corunna	279.0	1.6	0.0000	\$129,177	\$3,000	\$0	\$132,177	\$132,299	\$122	\$114
E	493	Confederation Central S	Sarnia	292.5	8.8	0.2991	\$135,428	\$3,000	\$0	\$138,428	\$132,299	\$0	\$0
E	564	Dawn Township Central S	Dresden	206.5	19.9	0.8380	\$95,610	\$3,000	\$11,016	\$109,625	\$132,299	\$22,674	\$21,150
E	628	Dresden Area Central S	Dresden	372.0	17.2	0.7698	\$172,236	\$3,000	\$2,565	\$177,801	\$132,299	\$0	\$0
E	5733	East Lambton ES (Formerly Secondary)	Watford	258.0	13.1	0.6153	\$119,454	\$3,000	\$0	\$122,454	\$132,299	\$9,845	\$9,184
E	756	Errol Village PS	Camlachie	208.0	7.4	0.0000	\$96,304	\$3,000	\$0	\$99,304	\$132,299	\$32,995	\$30,778
E	948	Grand Bend PS	Grand Bend	175.5	22.1	0.8802	\$81,257	\$3,000	\$12,974	\$97,230	\$132,299	\$35,069	\$32,713
E	1030	Harwich-Raleigh PS	Blenheim	449.0	0.7	0.0000	\$207,887	\$3,000	\$0	\$210,887	\$132,299	\$0	\$0
E	1087	Hillcrest PS	Petrolia	192.0	2.1	0.0000	\$88,896	\$3,000	\$0	\$91,896	\$132,299	\$40,403	\$37,689
E	1111	Howard-Harwich-Moravian PS	Ridgetown	297.5	1.6	0.0000	\$137,743	\$3,000	\$0	\$140,743	\$132,299	\$0	\$0

Good Schools Open: Detailed Calculation of Additional Funding for In-School Administration

TABLE 2

Panel	SFIS #	School Name	Location	Enrolment (ADE)	Distance to Nearest School (km)	Distance Factor	Foundation Grant: In-School Administration Component	Distant Schools Allocation: Fixed-School Component	Distant Schools: In-School Administration Component	Total Attributed Revenue for In-School Administration	Average Salary and Benefits for a Full-time Principal and Secretary	Shortfall	93% of Shortfall
E	2567	Kinnwood Central Public School	Forest	339.5	12.4	0.5804	\$157,189	\$3,000	\$0	\$160,189	\$132,299	\$0	\$0
S	5472	Lambton Central Collegiate V.I.	Petrolia	1,196.3	23.8	0.9082	\$546,700	\$4,000	\$0	\$550,700	\$142,938	\$0	\$0
E	1321	Lambton Central Centennial S	Petrolia	326.0	3.5	0.0000	\$150,938	\$3,000	\$0	\$153,938	\$132,299	\$0	\$0
S	5473	Lambton Kent Comp S	Dresden	448.2	18.6	0.8082	\$204,846	\$4,000	\$842	\$209,688	\$142,938	\$0	\$0
E	1532	Merlin Area PS	Merlin	196.5	16.2	0.7408	\$90,980	\$3,000	\$0	\$93,980	\$132,299	\$38,320	\$35,745
E	1562	Mooretown-Courtright S	Mooretown	188.0	5.0	0.0000	\$87,044	\$3,000	\$0	\$90,044	\$132,299	\$42,255	\$39,416
S	5364	North Lambton SS	Forest	697.3	35.5	1.0000	\$318,671	\$4,000	\$14,458	\$337,129	\$142,938	\$0	\$0
E	1911	Queen Elizabeth II PS	Petrolia	272.0	2.1	0.0000	\$125,936	\$3,000	\$0	\$128,936	\$132,299	\$3,363	\$3,137
S	5618	Ridgetown DHS	Ridgetown	258.1	16.6	0.7521	\$117,956	\$4,000	\$46,282	\$168,238	\$142,938	\$0	\$0
E	1983	Ridgetown PS	Ridgetown	218.0	1.6	0.0000	\$100,934	\$3,000	\$0	\$103,934	\$132,299	\$28,365	\$26,459
E	2001	Riverview Central S	Port Lambton	201.5	16.9	0.7631	\$93,295	\$3,000	\$7,798	\$104,093	\$132,299	\$28,206	\$26,311
E	2185	South Plympton Central S	Wyoming	109.0	1.6	0.0000	\$50,467	\$3,000	\$0	\$53,467	\$132,299	\$78,832	\$73,536
E	2293	Thamesville Area Central PS	Thamesville	212.5	13.8	0.6468	\$98,388	\$3,000	\$2,089	\$103,477	\$132,299	\$28,822	\$26,886
E	2311	Tilbury Area PS	Tilbury	383.5	16.2	0.7408	\$177,561	\$3,000	\$231	\$180,792	\$132,299	\$0	\$0
S	5708	Tilbury DHS	Tilbury	400.0	28.4	0.9662	\$182,818	\$4,000	\$53,475	\$240,293	\$142,938	\$0	\$0
E	2406	W J Baird PS	Blenheim	242.5	0.7	0.0000	\$112,278	\$3,000	\$0	\$115,278	\$132,299	\$17,022	\$15,878
E	2489	Wheatley Area PS	Wheatley	358.0	18.5	0.8065	\$165,754	\$3,000	\$5,382	\$174,136	\$132,299	\$0	\$0
E	2576	Wyoming PS	Wyoming	172.0	1.6	0.0000	\$79,636	\$3,000	\$0	\$82,636	\$132,299	\$49,663	\$46,326
E	2588	Zone Township Central PS	Bothwell	142.0	13.8	0.6468	\$65,746	\$3,000	\$1,034	\$69,780	\$132,299	\$62,519	\$58,319
												<b>\$583,368</b>	<b>\$544,174</b>
<b>Limestone District School Board</b>													
E	9648	Amherst Island PS	Stella	26.5	99,999.0	1.0000	\$12,270	\$3,000	\$58,419	\$73,689	\$132,299	\$58,611	\$54,673
E	132	Bath PS	Bath	262.5	10.4	0.4446	\$121,538	\$3,000	\$0	\$124,538	\$132,299	\$7,762	\$7,240
E	9707	Centreville PS	Centreville	141.5	9.8	0.3965	\$65,515	\$3,000	\$0	\$68,515	\$132,299	\$63,785	\$59,499
E	454	Clarendon Central PS	Plevna	47.0	31.2	0.9932	\$21,761	\$3,000	\$53,198	\$77,959	\$132,299	\$54,340	\$50,689
E	9673	Denbigh PS	Denbigh	34.0	37.6	1.0000	\$15,742	\$3,000	\$56,688	\$75,430	\$132,299	\$56,869	\$53,048
E	720	Elginburg & District PS	Elginburg	262.0	5.2	0.0000	\$121,306	\$3,000	\$0	\$124,306	\$132,299	\$7,993	\$7,456
E	9675	Enterprise PS	Enterprise	132.0	9.8	0.3965	\$61,116	\$3,000	\$0	\$64,116	\$132,299	\$68,183	\$63,602
S	5355	Ernestown SS	Odessa	607.5	12.5	0.5851	\$277,628	\$4,000	\$0	\$281,628	\$142,938	\$0	\$0
E	918	Glenburnie PS	Glenburnie	193.5	5.2	0.0000	\$89,591	\$3,000	\$0	\$92,591	\$132,299	\$39,709	\$37,041
E	992	H H Langford	Napanee	203.0	14.6	0.6803	\$93,989	\$3,000	\$4,044	\$101,033	\$132,299	\$31,266	\$29,165
E	1027	Harrowsmith PS	Harrowsmith	313.0	6.5	0.0000	\$144,919	\$3,000	\$0	\$147,919	\$132,299	\$0	\$0
E	1096	Hinchinbrooke PS	Parham	136.5	17.0	0.7634	\$63,200	\$3,000	\$12,654	\$78,853	\$132,299	\$53,446	\$49,855
E	1823	Joyceville PS	Joyceville	216.5	16.8	0.7596	\$100,240	\$3,000	\$7,136	\$110,376	\$132,299	\$21,923	\$20,450
E	1329	Land O Lakes PS	Mountain Grove	147.0	17.5	0.7800	\$68,061	\$3,000	\$11,295	\$82,356	\$132,299	\$49,943	\$46,588
E	1396	Loughborough PS	Sydenham	491.0	6.5	0.0000	\$227,333	\$3,000	\$0	\$230,333	\$132,299	\$0	\$0
E	2548	Marysville PS	Wolfe Island	64.5	99,999.0	1.0000	\$29,864	\$3,000	\$49,649	\$82,512	\$132,299	\$49,787	\$46,442
E	1624	Newburgh PS	Newburgh	133.5	9.9	0.4058	\$61,811	\$3,000	\$0	\$64,811	\$132,299	\$67,489	\$62,954
S	5195	North Addington Education Centre (Sec)	Cloyne	174.5	56.7	1.0000	\$79,747	\$4,000	\$112,320	\$196,066	\$142,938	\$0	\$0
E	1642	North Addington Education Centre (Elem)	Cloyne	242.0	31.2	0.9932	\$112,046	\$3,000	\$17,881	\$132,927	\$132,299	\$0	\$0
E	9819	Odessa P.S. Annex	Odessa	0.0	0.0	0.0000	\$0	\$3,000	\$0	\$3,000	\$132,299	\$129,299	\$120,612
E	1698	Odessa PS	Odessa	521.5	0.0	0.0000	\$241,455	\$3,000	\$0	\$244,455	\$132,299	\$0	\$0
E	1799	Perth Road PS	Perth Road	305.0	10.7	0.4706	\$141,215	\$3,000	\$0	\$144,215	\$132,299	\$0	\$0
E	1860	Prince Charles PS	Verona	300.0	10.9	0.4816	\$138,900	\$3,000	\$0	\$141,900	\$132,299	\$0	\$0

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E	9674	Sandhurst PS	Bath	105.5	10.4	0.4446	\$48,847	\$3,000	\$0	\$51,847	\$132,299	\$80,453	\$75,047
E	2099	Selby PS	Selby	213.0	7.3	0.0000	\$98,619	\$3,000	\$0	\$101,619	\$132,299	\$30,680	\$28,619
S	5636	Sharbot Lake HS (Sec)	Sharbot Lake	247.5	49.7	1.0000	\$113,108	\$4,000	\$102,494	\$219,602	\$142,938	\$0	\$0
E	2116	Sharbot Lake HS (Elem) (2 portables)	Sharbot Lake	43.0	0.0	0.0000	\$19,909	\$3,000	\$0	\$22,909	\$132,299	\$109,390	\$102,040
E	2115	Sharbot Lake PS	Sharbot Lake	111.0	0.0	0.0000	\$51,393	\$3,000	\$0	\$54,393	\$132,299	\$77,906	\$72,672
E	2247	Storrington PS	Battersea	309.5	12.3	0.5704	\$143,299	\$3,000	\$0	\$146,299	\$132,299	\$0	\$0
S	5690	Sydenham HS	Sydenham	910.5	21.4	0.8671	\$416,099	\$4,000	\$0	\$420,099	\$142,938	\$0	\$0
E	2277	Tamworth PS	Tamworth	203.0	12.9	0.6040	\$93,989	\$3,000	\$631	\$97,620	\$132,299	\$34,679	\$32,349
E	9522	Yarker Family School	Yarker	39.5	10.0	0.4131	\$18,289	\$3,000	\$13,875	\$35,164	\$132,299	\$97,135	\$90,609
												<b>\$1,190,647</b>	<b>\$1,110,650</b>
<b>Near North District School Board</b>													
S	5668	Almaguin Highlands SS	South River	717.0	58.6	1.0000	\$327,669	\$4,000	\$13,533	\$345,202	\$142,938	\$0	\$0
E	91	Argyle PS	Port Loring	68.5	53.5	1.0000	\$31,716	\$3,000	\$48,726	\$83,441	\$132,299	\$48,858	\$45,575
E	253	Britt PS	Britt	39.0	63.4	1.0000	\$18,057	\$3,000	\$55,534	\$76,591	\$132,299	\$55,708	\$51,965
E	770	Evergreen Heights Education Centre	Emsdale	283.5	11.1	0.5003	\$131,261	\$3,000	\$0	\$134,261	\$132,299	\$0	\$0
S	5511	F J McElligott SS (Part Lease to DSB#60b)	Mattawa	135.0	61.7	1.0000	\$61,695	\$4,000	\$107,821	\$173,516	\$142,938	\$0	\$0
E	806	Ferris Glen PS	Corbeil	280.0	7.8	0.0000	\$129,640	\$3,000	\$0	\$132,640	\$132,299	\$0	\$0
E	9556	Humphrey Central PS	Parry Sound	251.0	20.0	0.8394	\$116,213	\$3,000	\$10,028	\$129,241	\$132,299	\$3,058	\$2,853
E	279	Land of Lakes Sr PS	Burk's Falls	276.0	0.9	0.0000	\$127,788	\$3,000	\$0	\$130,788	\$132,299	\$1,511	\$1,410
E	281	M A Wittick Jr PS	Burk's Falls	259.0	0.9	0.0000	\$119,917	\$3,000	\$0	\$122,917	\$132,299	\$9,382	\$8,752
E	308	M T Davidson S	Callander	253.0	6.5	0.0000	\$117,139	\$3,000	\$0	\$120,139	\$132,299	\$12,160	\$11,343
E	1416	Mactier PS	Mactier	104.0	20.4	0.8487	\$48,152	\$3,000	\$28,279	\$79,431	\$132,299	\$52,868	\$49,316
E	1420	Magnetawan Central PS	Magnetawan	61.5	21.1	0.8628	\$28,475	\$3,000	\$40,152	\$71,627	\$132,299	\$60,672	\$56,596
E	2108	Mapleridge Sr PS	Powassan	247.5	14.6	0.6812	\$114,593	\$3,000	\$2,141	\$119,734	\$132,299	\$12,566	\$11,721
E	1489	Mattawa District PS	Mattawa	158.0	49.9	1.0000	\$73,154	\$3,000	\$28,070	\$104,224	\$132,299	\$28,075	\$26,189
E	1499	McDougall PS	Parry Sound	192.0	6.2	0.0000	\$88,896	\$3,000	\$0	\$91,896	\$132,299	\$40,403	\$37,689
E	1635	Nobel PS	Nobel	183.5	7.9	0.0000	\$84,961	\$3,000	\$0	\$87,961	\$132,299	\$44,339	\$41,360
S	5686	Northern SS (Part Lease to DSB#56)	Sturgeon Falls	315.0	38.4	1.0000	\$143,955	\$4,000	\$84,405	\$232,360	\$142,938	\$0	\$0
E	6379	Phelps Central School	Redbridge	105.0	18.4	0.8040	\$48,615	\$3,000	\$24,397	\$76,012	\$132,299	\$56,287	\$52,505
E	2187	South River PS	South River	137.5	9.0	0.3195	\$63,663	\$3,000	\$0	\$66,663	\$132,299	\$65,637	\$61,227
E	1633	South Shore Education Centre	Nipissing	148.5	14.6	0.6812	\$68,756	\$3,000	\$2,199	\$73,954	\$132,299	\$58,345	\$54,425
E	2258	Sundridge Centennial PS	Sundridge	213.0	9.0	0.3199	\$98,619	\$3,000	\$0	\$101,619	\$132,299	\$30,680	\$28,619
E	2495	Whitestone Lake Central S	Dunchurch	73.5	21.1	0.8628	\$34,031	\$3,000	\$37,122	\$74,153	\$132,299	\$58,146	\$54,240
												<b>\$638,694</b>	<b>\$595,782</b>
<b>Niagara Catholic District School Board</b>													
E	3696	St Alexander Sep S	Fonthill	469.8	4.4	0.0000	\$217,527	\$3,000	\$0	\$220,527	\$132,299	\$0	\$0
E	3724	St Ann Sep S	Fenwick	134.7	6.6	0.0000	\$62,348	\$3,000	\$0	\$65,348	\$132,299	\$66,952	\$62,453
E	7967	St Edward	Jordan	198.0	10.3	0.4356	\$91,674	\$3,000	\$0	\$94,674	\$132,299	\$37,625	\$35,097
E	3922	St Elizabeth Sep S	Wainfleet	150.6	12.7	0.5950	\$69,737	\$3,000	\$0	\$72,737	\$132,299	\$59,562	\$55,560
E	7972	St John	Beamsville	216.5	3.4	0.0000	\$100,221	\$3,000	\$0	\$103,221	\$132,299	\$29,078	\$27,124
E	4104	St Joseph Sep S	Stevensville	162.1	10.5	0.4513	\$75,048	\$3,000	\$0	\$78,048	\$132,299	\$54,251	\$50,606
E	7976	St Martin	Smithville	380.8	9.5	0.3656	\$176,310	\$3,000	\$0	\$179,310	\$132,299	\$0	\$0
E	7977	St Michael	Niagara-On-The-Lake	293.8	8.4	0.2473	\$136,011	\$3,000	\$0	\$139,011	\$132,299	\$0	\$0

Good Schools Open: Detailed Calculation of Additional Funding for In-School Administration

TABLE 2

Panel	SFIS #	School Name	Location	Enrolment (ADE)	Distance to Nearest School (km)	Distance Factor	Foundation Grant: In-School Administration Component	Distant Schools Allocation: Fixed-School Component	Distant Schools: In-School Administration Component	Total Attributed Revenue for In-School Administration	Average Salary and Benefits for a Full-time Principal and Secretary	Shortfall	93% of Shortfall
E	10078	St. George Catholic Elementary	Fort Erie	294.2	10.0	0.4169	\$136,228	\$3,000	\$0	\$139,228	\$132,299	\$0	\$0
E	10019	St. Mark Catholic Elementary	Beamsville	377.1	3.4	0.0000	\$174,579	\$3,000	\$0	\$177,579	\$132,299	\$0	\$0
												<b>\$247,468</b>	<b>\$230,842</b>
<b>Nipissing-Parry Sound Catholic District School Board</b>													
E	3560	Our Lady of Sorrows Sep S	Sturgeon Falls	199.0	36.0	1.0000	\$92,137	\$3,000	\$18,608	\$113,745	\$132,299	\$18,554	\$17,308
E	3983	St Gregory Sep S	Powassan	275.0	24.3	0.9153	\$127,325	\$3,000	\$13,549	\$143,874	\$132,299	\$0	\$0
E	4523	St Victor Sep S	Mattawa	93.5	49.6	1.0000	\$43,291	\$3,000	\$42,956	\$89,247	\$132,299	\$43,053	\$40,160
E	5985	St. Theresa Catholic School	Corbeil	77.5	14.9	0.6954	\$35,883	\$3,000	\$23,257	\$62,139	\$132,299	\$70,160	\$65,446
												<b>\$131,767</b>	<b>\$122,914</b>
<b>Northeastern Catholic District School Board</b>													
E	4145	Aileen-Wright English Catholic S	Cochrane	177.0	50.0	1.0000	\$81,951	\$3,000	\$23,685	\$108,636	\$132,299	\$23,663	\$22,073
E	7744	English Catholic Central School	New Liskeard	250.5	15.8	0.7264	\$115,982	\$3,000	\$4,304	\$123,286	\$132,299	\$9,013	\$8,408
E	7745	Holy Family School	Englehart	116.0	44.2	1.0000	\$53,708	\$3,000	\$37,763	\$94,471	\$132,299	\$37,828	\$35,286
E	10383	St Anne JK-SK	Iroquois Falls	17.5	0.1	0.0000	\$8,103	\$3,000	\$0	\$11,103	\$132,299	\$121,197	\$113,054
E	4556	St Anne Sep S	Iroquois Falls	160.0	0.1	0.0000	\$74,080	\$3,000	\$0	\$77,080	\$132,299	\$55,219	\$51,509
E	7713	St Joseph School	South Porcupine	88.0	10.3	0.4406	\$40,744	\$3,000	\$336	\$44,080	\$132,299	\$88,219	\$82,292
E	7748	St Patrick School	Cobalt	145.5	15.8	0.7264	\$67,367	\$3,000	\$7,000	\$77,367	\$132,299	\$54,933	\$51,242
												<b>\$390,071</b>	<b>\$363,863</b>
<b>Northwest Catholic District School Board</b>													
E	3509	Our Lady Of The Way	Stratton	61.5	58.5	1.0000	\$28,475	\$3,000	\$50,341	\$81,816	\$132,299	\$50,483	\$47,091
												<b>\$50,483</b>	<b>\$47,091</b>
<b>Ottawa-Carleton Catholic District School Board</b>													
E	3489	St Catherines Sep S	Metcalfe	188.5	11.1	0.4991	\$87,276	\$3,000	\$0	\$90,276	\$132,299	\$42,024	\$39,200
E	3399	St Isidore Sep S	Kanata	399.5	5.6	0.0000	\$184,969	\$3,000	\$0	\$187,969	\$132,299	\$0	\$0
E	3241	St Mary Sep S - Gloucester	Gloucester	390.0	7.3	0.0000	\$180,570	\$3,000	\$0	\$183,570	\$132,299	\$0	\$0
E	3324	St Michaels Sep S - Carp	Carp	277.5	16.3	0.7424	\$128,483	\$3,000	\$4,147	\$135,629	\$132,299	\$0	\$0
E	3223	St Michaels Sep S - Fitzroy	Fitzroy Harbour	192.0	28.8	0.9699	\$88,896	\$3,000	\$17,366	\$109,262	\$132,299	\$23,037	\$21,489
E	4418	St Philip Sep S	Richmond	298.5	11.3	0.5130	\$138,206	\$3,000	\$0	\$141,206	\$132,299	\$0	\$0
E	10125	St. Theresa Catholic Elementary School	Ottawa	318.5	1.3	0.0000	\$147,466	\$3,000	\$0	\$150,466	\$132,299	\$0	\$0
												<b>\$65,060</b>	<b>\$60,689</b>
<b>Ottawa-Carleton District School Board</b>													
E	334	Castor Valley ES	Greely	564.0	4.4	0.0000	\$261,132	\$3,000	\$0	\$264,132	\$132,299	\$0	\$0
E	1607	Cedarview Middle S	Nepean	821.0	1.6	0.0000	\$380,123	\$3,000	\$0	\$383,123	\$132,299	\$0	\$0
E	548	D. Aubrey Moodie Intermediate S	Nepean	466.0	1.9	0.0000	\$215,758	\$3,000	\$0	\$218,758	\$132,299	\$0	\$0
E	819	Fitzroy Centennial/Harbour PS	Kinburn	311.5	7.9	0.0000	\$144,225	\$3,000	\$0	\$147,225	\$132,299	\$0	\$0
E	10140	Fitzroy Harbour PS	Fitzroy Harbour	0.0	11.2	0.5041	\$0	\$3,000	\$0	\$3,000	\$132,299	\$129,299	\$120,612
E	940	Goulbourn Middle S	Stittsville	469.0	3.9	0.0000	\$217,147	\$3,000	\$0	\$220,147	\$132,299	\$0	\$0
E	1727	Greely PS	Greely	232.5	6.9	0.0000	\$107,648	\$3,000	\$0	\$110,648	\$132,299	\$21,652	\$20,197
E	1132	Huntley Centennial PS	Carp	399.0	12.5	0.5819	\$184,737	\$3,000	\$0	\$187,737	\$132,299	\$0	\$0
E	1655	Kars PS	Kars	143.0	0.3	0.0000	\$66,209	\$3,000	\$0	\$69,209	\$132,299	\$63,090	\$58,851
E	1519	Meadowview PS	Navan	234.0	8.6	0.2693	\$108,342	\$3,000	\$0	\$111,342	\$132,299	\$20,957	\$19,549

Good Schools Open: Detailed Calculation of Additional Funding for In-School Administration

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E	1725	Metcalf PS	Metcalf	400.0	4.4	0.0000	\$185,200	\$3,000	\$0	\$188,200	\$132,299	\$0	\$0
E	1593	Munster ES	Munster	171.0	10.9	0.4813	\$79,173	\$3,000	\$0	\$82,173	\$132,299	\$50,126	\$46,758
E	1653	North Gower - Marlborough PS	North Gower	330.5	7.0	0.0000	\$153,022	\$3,000	\$0	\$156,022	\$132,299	\$0	\$0
S	5570	Osgoode Township HS	Metcalf	686.9	25.2	0.9286	\$313,904	\$4,000	\$4,121	\$322,025	\$142,938	\$0	\$0
E	1726	Osgoode PS	Osgoode	246.0	6.3	0.0000	\$113,898	\$3,000	\$0	\$116,898	\$132,299	\$15,401	\$14,366
E	1977	Richmond PS	Richmond	186.0	7.5	0.0000	\$86,118	\$3,000	\$0	\$89,118	\$132,299	\$43,181	\$40,280
E	1239	Rideau Valley Middle S	Kars	423.0	0.3	0.0000	\$195,849	\$3,000	\$0	\$198,849	\$132,299	\$0	\$0
E	542	Riverview PS	Cumberland	55.5	8.3	0.2349	\$25,697	\$3,000	\$0	\$28,697	\$132,299	\$103,603	\$96,642
S	5662	South Carleton HS	Richmond	1,155.8	14.9	0.6940	\$528,182	\$4,000	\$0	\$532,182	\$142,938	\$0	\$0
E	9537	Stonecrest ES (new form. West Carleton ES)	Woodlawn	597.0	7.9	0.0000	\$276,411	\$3,000	\$0	\$279,411	\$132,299	\$0	\$0
E	2320	Torbolton S	Woodlawn	124.0	8.0	0.2052	\$57,412	\$3,000	\$0	\$60,412	\$132,299	\$71,887	\$67,057
S	5734	West Carleton SS	Dunrobin	667.7	16.3	0.7426	\$305,153	\$4,000	\$0	\$309,153	\$142,938	\$0	\$0
												<b>\$519,196</b>	<b>\$484,313</b>
<b>Peel District School Board</b>													
E	64	Alloa PS	Brampton	425.0	4.9	0.0000	\$196,775	\$3,000	\$0	\$199,775	\$132,299	\$0	\$0
E	304	Alton PS	Caledon	123.0	9.8	0.3965	\$56,949	\$3,000	\$0	\$59,949	\$132,299	\$72,350	\$67,489
E	164	Belfountain PS	Caledon	141.5	10.3	0.4381	\$65,515	\$3,000	\$0	\$68,515	\$132,299	\$63,785	\$59,499
E	302	Caledon Central PS	Caledon	590.5	9.8	0.3965	\$273,402	\$3,000	\$0	\$276,402	\$132,299	\$0	\$0
E	303	Caledon East PS	Caledon	316.0	8.6	0.2790	\$146,308	\$3,000	\$0	\$149,308	\$132,299	\$0	\$0
E	338	Castlemore (Treeline Gore Campus)	Brampton	200.0	2.9	0.0000	\$92,600	\$3,000	\$0	\$95,600	\$132,299	\$36,699	\$34,233
E	10490	Claireville P.S.	Brampton	0.0	2.9	0.0000	\$0	\$3,000	\$0	\$3,000	\$132,299	\$129,299	\$120,612
E	527	Credit View PS	Caledon	160.5	6.5	0.0000	\$74,312	\$3,000	\$0	\$77,312	\$132,299	\$54,988	\$51,293
E	10402	Edenbrook Hill Public School	Brampton	885.0	1.1	0.0000	\$409,755	\$3,000	\$0	\$412,755	\$132,299	\$0	\$0
E	1052	Herb Campbell PS	Caledon	818.0	8.0	0.0000	\$378,734	\$3,000	\$0	\$381,734	\$132,299	\$0	\$0
E	1141	Huttonville PS	Brampton	361.5	5.3	0.0000	\$167,375	\$3,000	\$0	\$170,375	\$132,299	\$0	\$0
E	1417	Macville PS	Caledon	261.0	6.2	0.0000	\$120,843	\$3,000	\$0	\$123,843	\$132,299	\$8,456	\$7,888
E	1749	Palgrave PS	Palgrave	477.5	10.4	0.4495	\$221,083	\$3,000	\$0	\$224,083	\$132,299	\$0	\$0
												<b>\$365,577</b>	<b>\$341,015</b>
<b>Peterborough Victoria Northumberland and Clarington Catholic DSB</b>													
S	10037	St Thomas Aquinas Catholic	Lindsay	461.4	38.7	1.0000	\$210,860	\$4,000	\$45,171	\$260,031	\$142,938	\$0	\$0
E	9257	St. John's School, Kirkfield	Kirkfield	63.0	35.5	1.0000	\$29,169	\$3,000	\$49,995	\$82,164	\$132,299	\$50,135	\$46,766
E	9252	St. Joseph's School, Douro	Douro	165.5	11.7	0.5375	\$76,627	\$3,000	\$0	\$79,627	\$132,299	\$52,673	\$49,134
E	9256	St. Luke's School	Downeyville	183.5	13.2	0.6201	\$84,961	\$3,000	\$0	\$87,961	\$132,299	\$44,339	\$41,360
E	9253	St. Martin's School	Ennismore	294.0	14.3	0.6698	\$136,122	\$3,000	\$0	\$139,122	\$132,299	\$0	\$0
E	9261	St. Mary's School, Campbellford	Campbellford	218.5	24.3	0.9155	\$101,166	\$3,000	\$14,349	\$118,515	\$132,299	\$13,784	\$12,858
E	9265	St. Mary's School, Grafton	Grafton	233.5	12.8	0.5996	\$108,111	\$3,000	\$0	\$111,111	\$132,299	\$21,189	\$19,765
E	9254	St. Paul's School, Lakefield	Lakefield	203.5	11.7	0.5375	\$94,221	\$3,000	\$0	\$97,221	\$132,299	\$35,079	\$32,722
E	9255	St. Paul's School, Norwood	Norwood	215.0	22.1	0.8813	\$99,545	\$3,000	\$12,816	\$115,361	\$132,299	\$16,938	\$15,800
												<b>\$234,135</b>	<b>\$218,404</b>
<b>Rainbow District School Board</b>													
E	105	Assignack PS	Manitowaning	112.0	34.2	1.0000	\$51,856	\$3,000	\$38,686	\$93,542	\$132,299	\$38,757	\$36,153
E	298	C R Judd PS	Capreol	194.0	8.9	0.3067	\$89,822	\$3,000	\$0	\$92,822	\$132,299	\$39,477	\$36,825
E	331	Central Manitoulin PS	Mindemoya	201.5	40.8	1.0000	\$93,295	\$3,000	\$18,351	\$114,646	\$132,299	\$17,653	\$16,467

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E	422	Charles C McLean PS	Gore Bay	219.5	44.2	1.0000	\$101,629	\$3,000	\$18,292	\$122,921	\$132,299	\$9,378	\$8,748
S	5853	Chelmsford Valley District C.S.	Chelmsford	415.0	17.5	0.7794	\$189,669	\$4,000	\$3,875	\$197,543	\$142,938	\$0	\$0
E	433	Chelmsford PS	Chelmsford	273.0	1.6	0.0000	\$126,399	\$3,000	\$0	\$129,399	\$132,299	\$2,900	\$2,705
E	9829	Chelmsford Valley District CS Elementary Program	Chelmsford	96.0	1.6	0.0000	\$44,448	\$3,000	\$0	\$47,448	\$132,299	\$84,851	\$79,150
E	504	Copper Cliff PS	Copper Cliff	232.5	5.4	0.0000	\$107,648	\$3,000	\$0	\$110,648	\$132,299	\$21,652	\$20,197
S	5372	French River DSS(Perp'l lease to DSB57)	Noelville	0.0	74.7	1.0000	\$0	\$4,000	\$0	\$4,000	\$142,938	\$138,938	\$129,603
E	608	Larchwood PS	Dowling	155.0	11.5	0.5268	\$71,765	\$3,000	\$0	\$74,765	\$132,299	\$57,534	\$53,669
E	1356	Levack PS	Levack	0.0	0.9	0.0000	\$0	\$3,000	\$0	\$3,000	\$132,299	\$129,299	\$120,612
E	5483	Levack PS (Form. DHS)	Levack	287.0	0.9	0.0000	\$132,881	\$3,000	\$0	\$135,881	\$132,299	\$0	\$0
E	1373	Little Current PS	Little Current	250.5	34.2	1.0000	\$115,982	\$3,000	\$18,191	\$137,173	\$132,299	\$0	\$0
S	5505	Manitoulin SS	West Bay	410.6	79.5	1.0000	\$187,640	\$4,000	\$58,788	\$250,427	\$142,938	\$0	\$0
E	996	Markstay PS	Markstay	151.5	20.9	0.8582	\$70,145	\$3,000	\$17,020	\$90,165	\$132,299	\$42,134	\$39,303
E	517	Monetville PS	Monetville	65.0	49.8	1.0000	\$30,095	\$3,000	\$49,534	\$82,629	\$132,299	\$49,671	\$46,333
E	574	Robert H Murray PS	Whitefish	116.0	17.1	0.7675	\$53,708	\$3,000	\$18,492	\$75,200	\$132,299	\$57,099	\$53,263
E	2075	S Geiger PS	Massey	152.0	17.2	0.7705	\$70,376	\$3,000	\$9,125	\$82,501	\$132,299	\$49,798	\$46,452
E	590	Wanup PS	Sudbury	165.0	17.7	0.7835	\$76,395	\$3,000	\$6,831	\$86,226	\$132,299	\$46,073	\$42,977
E	9623	Warren P.S. (annex to Markstay PS)	Warren	38.0	20.9	0.8582	\$17,594	\$3,000	\$45,761	\$66,355	\$132,299	\$65,944	\$61,513
E	2436	Webbwood PS	Webbwood	119.5	11.4	0.5202	\$55,329	\$3,000	\$0	\$58,329	\$132,299	\$73,971	\$69,001
												<b>\$925,128</b>	<b>\$862,971</b>
<b>Rainy River District School Board</b>													
S	9390	Atikokan HS	Atikokan	244.5	153.6	1.0000	\$111,737	\$4,000	\$103,298	\$219,035	\$142,938	\$0	\$0
E	9381	Atikokan HS (Elem)	Atikokan	55.0	1.8	0.0000	\$25,465	\$3,000	\$0	\$28,465	\$132,299	\$103,834	\$96,858
E	9376	Crossroads E PS	Devlin	166.2	13.3	0.6254	\$76,951	\$3,000	\$0	\$79,951	\$132,299	\$52,349	\$48,831
E	9377	Donald Young PS	Emo	133.2	13.3	0.6254	\$61,672	\$3,000	\$1,725	\$66,396	\$132,299	\$65,903	\$61,475
E	9382	McCrosan-Tovell PS	Sleeman	40.2	36.9	1.0000	\$18,613	\$3,000	\$55,257	\$76,870	\$132,299	\$55,429	\$51,705
E	9383	Nestor Falls PS	Nestor Falls	30.6	51.3	1.0000	\$14,168	\$3,000	\$57,473	\$74,641	\$132,299	\$57,659	\$53,785
E	9385	North Star Community School	Atikokan	150.5	1.8	0.0000	\$69,682	\$3,000	\$0	\$72,682	\$132,299	\$59,618	\$55,612
S	9392	Rainy River HS	Rainy River	114.3	88.0	1.0000	\$52,212	\$4,000	\$105,458	\$161,670	\$142,938	\$0	\$0
E	9375	Riverview E S	Rainy River	132.6	36.9	1.0000	\$61,394	\$3,000	\$33,932	\$98,326	\$132,299	\$33,973	\$31,691
E	9387	Sturgeon Creek S	Emo	189.6	19.6	0.8302	\$87,785	\$3,000	\$4,726	\$95,511	\$132,299	\$36,789	\$34,317
												<b>\$465,552</b>	<b>\$434,273</b>
<b>Renfrew County Catholic District School Board</b>													
E	3604	George Vanier Sep S	Combermere	61.0	18.7	0.8094	\$28,243	\$3,000	\$36,317	\$67,560	\$132,299	\$64,739	\$60,390
E	3531	Our Lady of Grace Sep S	Westmeath	31.0	24.9	0.9245	\$14,353	\$3,000	\$52,138	\$69,491	\$132,299	\$62,808	\$58,588
E	3715	St Andrews Sep S	Killaloe	81.5	11.6	0.5326	\$37,735	\$3,000	\$9,535	\$50,270	\$132,299	\$82,029	\$76,518
E	3767	St Anthony's Sep S	Chalk River	74.5	12.3	0.5748	\$34,494	\$3,000	\$14,889	\$52,383	\$132,299	\$79,916	\$74,547
E	3829	St Casimir's Sep S	Round Lake Centre	54.0	16.0	0.7338	\$25,002	\$3,000	\$32,619	\$60,621	\$132,299	\$71,678	\$66,862
E	4013	St James Sep S	Eganville	107.0	14.8	0.6905	\$49,541	\$3,000	\$14,627	\$67,168	\$132,299	\$65,131	\$60,755
E	4056	St John Bosco Sep S	Barry's Bay	186.0	11.4	0.5183	\$86,118	\$3,000	\$0	\$89,118	\$132,299	\$43,181	\$40,280
E	4088	St Joseph's Sep S - Calabogie	Calabogie	59.0	26.1	0.9400	\$27,317	\$3,000	\$46,486	\$76,803	\$132,299	\$55,496	\$51,767
E	4274	St Mary's Sep S - Deep River	Deep River	178.5	12.3	0.5748	\$82,646	\$3,000	\$0	\$85,646	\$132,299	\$46,654	\$43,519
E	4275	St Mary's Sep S - Wilno	Wilno	64.5	11.4	0.5183	\$29,864	\$3,000	\$13,647	\$46,510	\$132,299	\$85,789	\$80,025



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E	4326	St Michael's Sep S	Douglas	105.0	14.8	0.6905	\$48,615	\$3,000	\$15,187	\$66,802	\$132,299	\$65,497	\$61,097
												<b>\$722,918</b>	<b>\$674,348</b>
<b>Renfrew County District School Board</b>													
E	20	Admaston PS	Renfrew	166.5	7.3	0.0000	\$77,090	\$3,000	\$0	\$80,090	\$132,299	\$52,210	\$48,702
E	152	Beachburg PS	Beachburg	146.0	12.0	0.5576	\$67,598	\$3,000	\$0	\$70,598	\$132,299	\$61,701	\$57,556
E	116	Calabogie PS	Calabogie	24.5	26.2	0.9408	\$11,344	\$3,000	\$54,831	\$69,174	\$132,299	\$63,125	\$58,884
E	470	Cobden District PS	Cobden	374.5	13.8	0.6471	\$173,394	\$3,000	\$0	\$176,394	\$132,299	\$0	\$0
E	9445	Eganville P.S.	Eganville	417.0	21.8	0.8754	\$193,071	\$3,000	\$8,693	\$204,764	\$132,299	\$0	\$0
E	1109	Horton PS	Renfrew	92.0	5.7	0.0000	\$42,596	\$3,000	\$0	\$45,596	\$132,299	\$86,703	\$80,878
E	1260	Keys PS	Deep River	269.5	1.7	0.0000	\$124,779	\$3,000	\$0	\$127,779	\$132,299	\$4,521	\$4,217
E	1262	Killaloe PS	Killaloe	94.5	24.8	0.9231	\$43,754	\$3,000	\$36,613	\$83,366	\$132,299	\$48,933	\$45,645
S	5311	Mackenzie HS	Deep River	413.3	32.2	1.0000	\$188,855	\$4,000	\$58,075	\$250,930	\$142,938	\$0	\$0
S	5502	Madawaska Valley DHS	Barry's Bay	507.5	62.5	1.0000	\$231,928	\$4,000	\$32,817	\$268,744	\$142,938	\$0	\$0
E	1509	McNab PS	Arnprior	319.5	13.4	0.6312	\$147,929	\$3,000	\$0	\$150,929	\$132,299	\$0	\$0
E	2274	Morison PS	Deep River	255.5	1.7	0.0000	\$118,297	\$3,000	\$0	\$121,297	\$132,299	\$11,003	\$10,263
S	5566	Opeongo HS	Douglas	542.0	29.6	0.9784	\$247,694	\$4,000	\$17,817	\$269,511	\$142,938	\$0	\$0
E	1948	Palmer Rapids PS	Palmer Rapids	136.0	30.1	0.9836	\$62,968	\$3,000	\$31,736	\$97,704	\$132,299	\$34,595	\$32,271
E	1811	Pine View PS	Pembroke	257.5	6.9	0.0000	\$119,223	\$3,000	\$0	\$122,223	\$132,299	\$10,077	\$9,400
E	56	Rockwood PS	Pembroke	419.0	5.2	0.0000	\$193,997	\$3,000	\$0	\$196,997	\$132,299	\$0	\$0
E	2047	Ross Mineview PS	Haley Station	104.5	13.8	0.6471	\$48,384	\$3,000	\$11,809	\$63,192	\$132,299	\$69,107	\$64,464
E	131	Sherwood PS	Barry's Bay	140.5	24.8	0.9231	\$65,052	\$3,000	\$25,437	\$93,488	\$132,299	\$38,811	\$36,203
E	2468	Westmeath PS	Westmeath	102.5	12.0	0.5576	\$47,458	\$3,000	\$5,155	\$55,612	\$132,299	\$76,687	\$71,535
												<b>\$557,471</b>	<b>\$520,016</b>
<b>Simcoe County District School Board</b>													
E	8183	Adjala Central PS	Loretto	317.0	14.9	0.6935	\$146,771	\$3,000	\$0	\$149,771	\$132,299	\$0	\$0
E	8265	Alcona Glen ES	Stroud	675.0	3.5	0.0000	\$312,525	\$3,000	\$0	\$315,525	\$132,299	\$0	\$0
E	8188	Angus Morrison ES	Angus	321.5	1.6	0.0000	\$148,855	\$3,000	\$0	\$151,855	\$132,299	\$0	\$0
E	8193	Baxter Annex	Egbert	38.0	0.0	0.0000	\$17,594	\$3,000	\$0	\$20,594	\$132,299	\$111,705	\$104,200
E	8194	Baxter Central PS	Egbert	379.5	0.0	0.0000	\$175,709	\$3,000	\$0	\$178,709	\$132,299	\$0	\$0
E	8196	Birchview Dunes ES	Wasaga Beach	700.0	4.8	0.0000	\$324,100	\$3,000	\$0	\$327,100	\$132,299	\$0	\$0
S	8238	Bradford DHS	Bradford	952.9	25.6	0.9333	\$435,489	\$4,000	\$0	\$439,489	\$142,938	\$0	\$0
E	8198	Brechin PS	Brechin	256.5	14.3	0.6688	\$118,760	\$3,000	\$1,109	\$122,869	\$132,299	\$9,430	\$8,797
E	8199	Byng PS	Stayner	316.0	1.5	0.0000	\$146,308	\$3,000	\$0	\$149,308	\$132,299	\$0	\$0
E	10123	Clearview Meadows new	Stayner	174.5	1.5	0.0000	\$80,794	\$3,000	\$0	\$83,794	\$132,299	\$48,506	\$45,247
E	8202	Coldwater PS	Coldwater	371.3	8.4	0.2514	\$171,889	\$3,000	\$0	\$174,889	\$132,299	\$0	\$0
E	8204	Cookstown PS	Cookstown	560.5	13.7	0.6417	\$269,512	\$3,000	\$0	\$262,512	\$132,299	\$0	\$0
E	8162	Creemore Annex	Creemore	122.0	0.6	0.0000	\$56,486	\$3,000	\$0	\$59,486	\$132,299	\$72,813	\$67,921
E	8191	Cumberland Beach /Ardrea PS	Cumberland Beach	182.5	5.2	0.0000	\$84,498	\$3,000	\$0	\$87,498	\$132,299	\$44,802	\$41,792
E	8190	Cumberland Beach /Ardrea PS (Annex - Ardrea)	Cumberland Beach	170.5	5.6	0.0000	\$78,942	\$3,000	\$0	\$81,942	\$132,299	\$50,358	\$46,974
E	8208	Duntroon Central PS	Duntroon	128.0	8.0	0.2061	\$59,264	\$3,000	\$0	\$62,264	\$132,299	\$70,035	\$65,330
E	8209	East Oro PS	Hawkestone	314.0	9.4	0.3563	\$145,382	\$3,000	\$0	\$148,382	\$132,299	\$0	\$0
S	8241	Elmvale DHS	Elmvale	590.6	23.3	0.9004	\$269,904	\$4,000	\$5,827	\$279,731	\$142,938	\$0	\$0

Good Schools Open: Detailed Calculation of Additional Funding for In-School Administration

TABLE 2

Panel	SFIS #	School Name	Location	Enrolment (ADE)	Distance to Nearest School (km)	Distance Factor	Foundation Grant: In-School Administration Component	Distant Schools Allocation: Fixed-School Component	Distant Schools: In-School Administration Component	Total Attributed Revenue for In-School Administration	Average Salary and Benefits for a Full-time Principal and Secretary	Shortfall	93% of Shortfall
E	8212	Forest Hill PS	Midhurst	572.0	6.1	0.0000	\$264,836	\$3,000	\$0	\$267,836	\$132,299	\$0	\$0
E	8137	Frederick Campbell ES	Borden	245.5	4.8	0.0000	\$113,667	\$3,000	\$0	\$116,667	\$132,299	\$15,633	\$14,582
E	8138	Goodfellow PS	Stroud	534.5	3.5	0.0000	\$247,474	\$3,000	\$0	\$250,474	\$132,299	\$0	\$0
E	8139	Guthrie PS	Oro Station	439.0	7.1	0.0000	\$203,257	\$3,000	\$0	\$206,257	\$132,299	\$0	\$0
E	8143	Hillsdale ES	Hillsdale	262.0	11.0	0.4912	\$121,306	\$3,000	\$0	\$124,306	\$132,299	\$7,993	\$7,456
E	8144	Hon. Earl Rowe PS	Bradford	192.0	6.9	0.0000	\$88,896	\$3,000	\$0	\$91,896	\$132,299	\$40,403	\$37,689
E	8146	Huron Centennial ES	Elmvale	468.0	10.0	0.4102	\$216,684	\$3,000	\$0	\$219,684	\$132,299	\$0	\$0
E	8147	Innisfil Central PS	Lefroy	238.5	4.1	0.0000	\$110,426	\$3,000	\$0	\$113,426	\$132,299	\$18,874	\$17,606
E	8150	Killarney Beach PS	Lefroy	345.5	4.1	0.0000	\$159,967	\$3,000	\$0	\$162,967	\$132,299	\$0	\$0
E	8153	Marchmont PS	Orillia	393.0	5.5	0.0000	\$181,959	\$3,000	\$0	\$184,959	\$132,299	\$0	\$0
E	8155	Minesing Central PS	Minesing	408.5	10.3	0.4354	\$189,136	\$3,000	\$0	\$192,136	\$132,299	\$0	\$0
E	8156	Moonstone ES	Moonstone	179.5	8.4	0.2539	\$83,109	\$3,000	\$0	\$86,109	\$132,299	\$46,191	\$43,087
E	8159	New Lowell PS	New Lowell	309.5	9.5	0.3663	\$143,299	\$3,000	\$0	\$146,299	\$132,299	\$0	\$0
E	8271	Nottawa PS (new replacement school)	Nottawa	285.0	4.3	0.0000	\$131,955	\$3,000	\$0	\$134,955	\$132,299	\$0	\$0
E	8161	Nottawasaga & Creemore PS	Creemore	178.5	0.6	0.0000	\$82,646	\$3,000	\$0	\$85,646	\$132,299	\$46,654	\$43,519
E	8189	Pine River ES	Angus	351.0	1.6	0.0000	\$162,513	\$3,000	\$0	\$165,513	\$132,299	\$0	\$0
E	8166	Port McNicoll PS	Port McNicoll	256.0	6.5	0.0000	\$118,528	\$3,000	\$0	\$121,528	\$132,299	\$10,771	\$10,047
E	8169	Rama Central PS	Washago	276.5	15.2	0.7047	\$128,020	\$3,000	\$2,145	\$133,164	\$132,299	\$0	\$0
E	8172	Shanty Bay PS	Shanty Bay	216.0	7.1	0.0000	\$100,008	\$3,000	\$0	\$103,008	\$132,299	\$29,291	\$27,323
E	8173	Sir William Osler PS	Bradford	178.5	6.3	0.0000	\$82,646	\$3,000	\$0	\$85,646	\$132,299	\$46,654	\$43,519
S	8247	Stayner CI	Stayner	529.0	14.8	0.6901	\$241,771	\$4,000	\$0	\$245,771	\$142,938	\$0	\$0
E	8176	Sunnybrae PS	Stroud	461.0	5.0	0.0000	\$213,443	\$3,000	\$0	\$216,443	\$132,299	\$0	\$0
E	8215	Tecumseth Beeton	Cookstown	538.0	4.7	0.0000	\$249,094	\$3,000	\$0	\$252,094	\$132,299	\$0	\$0
E	8214	Tecumseth North ES	Beeton	156.5	5.2	0.0000	\$72,460	\$3,000	\$0	\$75,460	\$132,299	\$56,840	\$53,021
E	8216	Tecumseth South Central PS	Tottenham	250.0	4.7	0.0000	\$115,750	\$3,000	\$0	\$118,750	\$132,299	\$13,549	\$12,639
E	8217	Tosoronto Central PS	Everett	444.0	11.8	0.5431	\$205,572	\$3,000	\$0	\$208,572	\$132,299	\$0	\$0
E	8218	Tottenham PS	Tottenham	406.0	4.7	0.0000	\$187,978	\$3,000	\$0	\$190,978	\$132,299	\$0	\$0
E	8219	Uptergrove PS	Orillia	302.0	8.4	0.2518	\$139,826	\$3,000	\$0	\$142,826	\$132,299	\$0	\$0
E	8220	Victoria Harbour ES	Victoria Harbour	362.0	6.8	0.0000	\$167,606	\$3,000	\$0	\$170,606	\$132,299	\$0	\$0
E	8223	W. R. Best Memorial PS	Shanty Bay	281.0	8.5	0.2594	\$130,103	\$3,000	\$0	\$133,103	\$132,299	\$0	\$0
E	8154	Warminster ES	Warminster	203.5	6.2	0.0000	\$94,221	\$3,000	\$0	\$97,221	\$132,299	\$35,079	\$32,722
E	8225	Waubauskene ES	Waubauskene	97.0	0.4	0.0000	\$44,911	\$3,000	\$0	\$47,911	\$132,299	\$84,388	\$78,718
E	9713	Waubauskene Pines	Waubauskene	73.0	0.4	0.0000	\$33,799	\$3,000	\$0	\$36,799	\$132,299	\$95,500	\$89,084
E	8227	Worsley ES	Wasaga Beach	455.0	4.8	0.0000	\$210,665	\$3,000	\$0	\$213,665	\$132,299	\$0	\$0
E	8229	Wyevale Central PS	Wyevale	188.0	9.9	0.4079	\$87,044	\$3,000	\$0	\$90,044	\$132,299	\$42,255	\$39,416
												<b>\$997,722</b>	<b>\$930,687</b>
<b>Simcoe Muskoka Catholic District School Board</b>													
E	8287	Father F.X. O'Reilly	Tottenham	394.5	3.5	0.0000	\$182,654	\$3,000	\$0	\$185,654	\$132,299	\$0	\$0
E	8288	Foley	Brechin	83.5	21.6	0.8725	\$38,661	\$3,000	\$35,351	\$77,012	\$132,299	\$55,287	\$51,573
E	9791	Holy Cross	Stroud	487.5	2.3	0.0000	\$225,713	\$3,000	\$0	\$228,713	\$132,299	\$0	\$0
E	9404	Monsignor J.E. Ronan	Beeton	274.5	8.6	0.2715	\$127,094	\$3,000	\$0	\$130,094	\$132,299	\$2,206	\$2,057
E	8298	Notre Dame	Orillia	423.5	3.6	0.0000	\$196,081	\$3,000	\$0	\$199,081	\$132,299	\$0	\$0
E	8302	Our Lady of Assumption	New Lowell	89.5	8.7	0.2828	\$41,439	\$3,000	\$0	\$44,439	\$132,299	\$87,861	\$81,957
E	8299	Our Lady of Grace	Angus	304.0	5.2	0.0000	\$140,752	\$3,000	\$0	\$143,752	\$132,299	\$0	\$0

Good Schools Open: Detailed Calculation of Additional Funding for In-School Administration

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E	8300	Our Lady of Lourdes	Elmvale	241.0	22.7	0.8902	\$111,583	\$3,000	\$12,781	\$127,364	\$132,299	\$4,935	\$4,603
E	8301	Our Lady of Mercy	Honey Harbour	69.0	24.7	0.9210	\$31,947	\$3,000	\$42,650	\$77,597	\$132,299	\$54,702	\$51,027
E	8306	Prince of Peace	CFB Borden	143.0	5.2	0.0000	\$66,209	\$3,000	\$0	\$69,209	\$132,299	\$63,090	\$58,851
E	8330	St Antoine Daniel	Victoria Harbour	295.0	11.6	0.5302	\$136,585	\$3,000	\$0	\$139,585	\$132,299	\$0	\$0
E	8310	St Charles	Bradford	232.5	2.7	0.0000	\$107,648	\$3,000	\$0	\$110,648	\$132,299	\$21,652	\$20,197
E	8312	St Francis of Assisi	Stroud	488.0	2.3	0.0000	\$225,944	\$3,000	\$0	\$228,944	\$132,299	\$0	\$0
E	8313	St James	Colgan	236.0	3.5	0.0000	\$109,268	\$3,000	\$0	\$112,268	\$132,299	\$20,031	\$18,685
E	9407	St Noel Chabanel	Wasaga Beach	324.0	12.7	0.5948	\$150,012	\$3,000	\$0	\$153,012	\$132,299	\$0	\$0
S	8327	St Thomas Aquinas	Tottenham	662.7	22.2	0.8821	\$302,854	\$4,000	\$0	\$306,854	\$142,938	\$0	\$0
												<b>\$309,763</b>	<b>\$288,951</b>
<b>St. Clair Catholic District School Board</b>													
E	3315	Holy Rosary Catholic S	Wyoming	103.0	10.7	0.4688	\$47,689	\$3,000	\$0	\$50,689	\$132,299	\$81,610	\$76,127
E	3649	Sacred Heart Catholic S, Port Lambton	Port Lambton	130.5	14.7	0.6844	\$60,422	\$3,000	\$7,534	\$70,955	\$132,299	\$61,344	\$57,222
E	4236	St Mary Catholic S	Blenheim	222.5	1.3	0.0000	\$103,018	\$3,000	\$0	\$106,018	\$132,299	\$26,282	\$24,516
E	3732	St. Anne Catholic S, Blenheim	Blenheim	311.0	1.3	0.0000	\$143,993	\$3,000	\$0	\$146,993	\$132,299	\$0	\$0
E	4002	St. Ignatius Catholic S	Bothwell	65.5	14.0	0.6573	\$30,327	\$3,000	\$23,751	\$57,077	\$132,299	\$75,222	\$70,168
E	4061	St. John Fisher Catholic S	Forest	308.5	24.9	0.9242	\$142,836	\$3,000	\$13,597	\$159,432	\$132,299	\$0	\$0
E	6387	St. Joseph Catholic S, Corunna	Corunna	350.5	13.7	0.6455	\$162,282	\$3,000	\$0	\$165,282	\$132,299	\$0	\$0
E	4123	St. Joseph Catholic S, Tilbury	Tilbury	345.0	27.1	0.9518	\$159,735	\$3,000	\$14,858	\$177,593	\$132,299	\$0	\$0
E	4315	St. Michael Catholic S, Bright's Grove	Bright's Grove	333.0	8.7	0.2883	\$154,179	\$3,000	\$0	\$157,179	\$132,299	\$0	\$0
E	4297	St. Michael Catholic S, Dresden	Dresden	113.0	17.6	0.7807	\$52,319	\$3,000	\$20,383	\$75,702	\$132,299	\$56,598	\$52,795
E	4304	St. Michael Catholic S, Ridgetown	Ridgetown	279.5	15.4	0.7138	\$129,409	\$3,000	\$2,518	\$134,927	\$132,299	\$0	\$0
E	4386	St. Paul Catholic S	Thamesville	91.0	14.0	0.6573	\$42,133	\$3,000	\$16,483	\$61,616	\$132,299	\$70,683	\$65,934
E	4400	St. Peter Canisius Catholic S	Watford	204.5	19.9	0.8380	\$94,684	\$3,000	\$11,063	\$108,747	\$132,299	\$23,552	\$21,970
E	4424	St. Philip Catholic S	Petrolia	205.5	10.7	0.4688	\$95,147	\$3,000	\$0	\$98,147	\$132,299	\$34,153	\$31,858
E	4527	St. Vincent Catholic S	Chatham	204.5	5.4	0.0000	\$94,684	\$3,000	\$0	\$97,684	\$132,299	\$34,616	\$32,290
												<b>\$464,059</b>	<b>\$432,880</b>
<b>Sudbury Catholic District School Board</b>													
E	3515	Our Lady of Fatima S	Naughton	144.2	5.6	0.0000	\$66,781	\$3,000	\$0	\$69,781	\$132,299	\$62,518	\$58,318
E	3844	St Charles Sep S	Chelmsford	340.1	17.0	0.7651	\$157,448	\$3,000	\$3,310	\$163,757	\$132,299	\$0	\$0
E	3766	St Christopher Sep S	Sudbury	130.9	6.8	0.0000	\$60,628	\$3,000	\$0	\$63,628	\$132,299	\$68,671	\$64,057
E	4116	St Joseph Sep S	Killarney	14.9	99.4	1.0000	\$6,916	\$3,000	\$61,088	\$71,003	\$132,299	\$61,296	\$57,177
E	4212	St Mark Sep S	Markstay	41.3	26.5	0.9443	\$19,133	\$3,000	\$51,039	\$73,172	\$132,299	\$59,127	\$55,154
E	4240	St Mary Sep S	Capreol	102.1	7.2	0.0000	\$47,257	\$3,000	\$0	\$50,257	\$132,299	\$82,042	\$76,530
E	3550	St Paul the Apostle Sep S	Coniston	271.8	7.4	0.0000	\$125,866	\$3,000	\$0	\$128,866	\$132,299	\$3,433	\$3,202
												<b>\$337,087</b>	<b>\$314,439</b>
<b>Superior North Catholic District School Board</b>													
E	3269	Holy Angels Sep S	Schreiber	115.0	14.5	0.6794	\$53,245	\$3,000	\$11,471	\$67,716	\$132,299	\$64,583	\$60,244
E	3319	Holy Saviour (part lease to DSB#62)	Marathon	81.0	81.8	1.0000	\$37,503	\$3,000	\$45,841	\$86,344	\$132,299	\$45,955	\$42,868
E	3514	Our Lady of Fatima (part perpetual lease to DSB#62)	Longlac	95.5	39.1	1.0000	\$44,217	\$3,000	\$42,495	\$89,711	\$132,299	\$42,588	\$39,727
E	3542	Our Lady of Lourdes S	Manitouwadge	147.0	98.0	1.0000	\$68,061	\$3,000	\$30,609	\$101,670	\$132,299	\$30,629	\$28,571
E	3821	St Brigid Sep S	Nakina	27.0	63.5	1.0000	\$12,501	\$3,000	\$58,304	\$73,805	\$132,299	\$58,494	\$54,564

Good Schools Open: Detailed Calculation of Additional Funding for In-School Administration

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E	3908	St Edward S	Nipigon	115.5	18.9	0.8159	\$53,477	\$3,000	\$22,634	\$79,110	\$132,299	\$53,189	\$49,615
E	3996	St Hilary Sep S	Red Rock	64.0	18.9	0.8151	\$29,632	\$3,000	\$35,960	\$68,592	\$132,299	\$63,707	\$59,427
E	4100	St Joseph (Part perpetual lease to DSB#62)	Geraldton	77.0	39.1	1.0000	\$35,651	\$3,000	\$46,764	\$85,415	\$132,299	\$46,884	\$43,734
E	4230	St Martin (Part Perpetual lease to DSB#62)	Terrace Bay	78.0	14.5	0.6794	\$36,114	\$3,000	\$21,887	\$61,001	\$132,299	\$71,298	\$66,508
												<b>\$477,328</b>	<b>\$445,258</b>
<b>Superior-Greenstone District School Board</b>													
E	896	B A Parker PS	Geraldton	194.5	38.6	1.0000	\$90,054	\$3,000	\$19,646	\$112,700	\$132,299	\$19,599	\$18,282
E	5389	Beardmore PS	Beardmore	53.0	79.5	1.0000	\$24,539	\$3,000	\$52,303	\$79,842	\$132,299	\$52,457	\$48,933
E	601	Dorion PS	Dorion	85.0	35.9	1.0000	\$39,355	\$3,000	\$44,918	\$87,273	\$132,299	\$45,026	\$42,001
E	1632	George O'Neill PS	Nipigon	88.0	18.8	0.8116	\$40,744	\$3,000	\$29,444	\$73,188	\$132,299	\$59,111	\$55,140
S	5388	Geraldton Comp Secondary School	Geraldton	255.0	134.0	1.0000	\$116,535	\$4,000	\$100,484	\$221,019	\$142,938	\$0	\$0
S	5631	Lake Superior HS	Terrace Bay	213.8	82.4	1.0000	\$97,684	\$4,000	\$111,539	\$213,222	\$142,938	\$0	\$0
E	1436	Manitouwadge PS (Perpetual lease to DSB#57)	Manitouwadge	173.0	99.2	1.0000	\$80,099	\$3,000	\$24,608	\$107,707	\$132,299	\$24,592	\$22,940
S	5507	Marathon HS (Perpetual lease to DSB#57)	Marathon	321.9	82.4	1.0000	\$147,099	\$4,000	\$82,561	\$233,660	\$142,938	\$0	\$0
E	1461	Margaret Twomey PS	Marathon	384.5	83.3	1.0000	\$178,024	\$3,000	\$17,753	\$198,776	\$132,299	\$0	\$0
E	9535	Marjorie Mills PS (replacement)	Longlac	61.0	38.5	1.0000	\$28,243	\$3,000	\$50,457	\$81,700	\$132,299	\$50,599	\$47,200
S	9319	New Manitouwadge HS	Manitouwadge	161.3	99.0	1.0000	\$73,691	\$4,000	\$110,811	\$188,502	\$142,938	\$0	\$0
S	5542	Nipigon Red Rock DHS	Red Rock	251.3	123.9	1.0000	\$114,821	\$4,000	\$101,489	\$220,310	\$142,938	\$0	\$0
E	1963	Red Rock PS	Red Rock	93.0	18.7	0.8109	\$43,059	\$3,000	\$28,086	\$74,145	\$132,299	\$58,155	\$54,247
E	2089	Schreiber PS	Schreiber	62.5	14.2	0.6649	\$28,938	\$3,000	\$25,171	\$57,109	\$132,299	\$75,190	\$70,138
E	2289	Terrace Bay PS	Terrace Bay	113.0	14.2	0.6649	\$52,319	\$3,000	\$10,839	\$66,158	\$132,299	\$66,141	\$61,697
												<b>\$450,870</b>	<b>\$420,578</b>
<b>Thames Valley District School Board</b>													
E	5	A J Baker	Kintore	140.6	9.1	0.3248	\$65,084	\$3,000	\$0	\$68,084	\$132,299	\$64,215	\$59,901
E	22	Adelaide - W G MacDonald PS	Strathroy	231.6	7.8	0.0000	\$107,240	\$3,000	\$0	\$110,240	\$132,299	\$22,059	\$20,577
E	38	Aldborough PS	Rodney	344.2	8.2	0.2245	\$159,351	\$3,000	\$0	\$162,351	\$132,299	\$0	\$0
E	2459	Beachville PS	Beachville	131.1	7.3	0.0000	\$60,685	\$3,000	\$0	\$63,685	\$132,299	\$68,614	\$64,004
E	192	Biddulph Central PS	Lucan	194.1	2.6	0.0000	\$89,868	\$3,000	\$0	\$92,868	\$132,299	\$39,431	\$36,782
E	321	Caradoc Central PS	Mt Brydges	327.2	7.2	0.0000	\$151,480	\$3,000	\$0	\$154,480	\$132,299	\$0	\$0
E	322	Caradoc North PS	Strathroy	192.1	4.5	0.0000	\$88,942	\$3,000	\$0	\$91,942	\$132,299	\$40,357	\$37,645
E	323	Caradoc South PS	Melbourne	127.6	14.5	0.6769	\$59,065	\$3,000	\$7,721	\$69,786	\$132,299	\$62,513	\$58,313
E	1381	Centennial Central PS	Arva	283.1	3.6	0.0000	\$131,094	\$3,000	\$0	\$134,094	\$132,299	\$0	\$0
E	569	Delaware Central PS	Delaware	169.6	6.3	0.0000	\$78,520	\$3,000	\$0	\$81,520	\$132,299	\$50,779	\$47,367
E	630	Drumbo Central PS	Drumbo	162.1	7.8	0.0000	\$75,043	\$3,000	\$0	\$78,043	\$132,299	\$54,256	\$50,611
E	654	Dunwich-Dutton PS	Dutton	375.2	11.6	0.5329	\$173,713	\$3,000	\$0	\$176,713	\$132,299	\$0	\$0
E	680	East Oxford PS	Woodstock	317.2	11.3	0.5087	\$146,845	\$3,000	\$0	\$149,845	\$132,299	\$0	\$0
E	683	East Williams Memorial PS	Ailsa Craig	280.1	12.9	0.6043	\$129,705	\$3,000	\$0	\$132,705	\$132,299	\$0	\$0
E	711	Ekcoe Central PS	Glencoe	392.7	6.5	0.0000	\$181,820	\$3,000	\$0	\$184,820	\$132,299	\$0	\$0
S	5391	Glencoe DHS	Glencoe	358.1	22.1	0.8799	\$163,665	\$4,000	\$44,828	\$212,494	\$142,938	\$0	\$0
E	1059	Hickson Central PS	Hickson	324.7	10.0	0.4093	\$150,318	\$3,000	\$0	\$153,318	\$132,299	\$0	\$0
E	1148	Innerkip Central PS	Innerkip	254.1	8.4	0.2525	\$117,662	\$3,000	\$0	\$120,662	\$132,299	\$11,637	\$10,855
E	1348	Leesboro Central PS	Thorndale	223.6	9.0	0.3234	\$103,531	\$3,000	\$0	\$106,531	\$132,299	\$25,768	\$24,036
S	5309	Lord Dorchester SS	Dorchester	538.4	11.2	0.5057	\$246,049	\$4,000	\$0	\$250,049	\$142,938	\$0	\$0

Good Schools Open: Detailed Calculation of Additional Funding for In-School Administration

TABLE 2

Panel	SFIS #	School Name	Location	Enrolment (ADE)	Distance to Nearest School (km)	Distance Factor	Foundation Grant: In-School Administration Component	Distant Schools Allocation: Fixed-School Component	Distant Schools: In-School Administration Component	Total Attributed Revenue for In-School Administration	Average Salary and Benefits for a Full-time Principal and Secretary	Shortfall	93% of Shortfall
E	1398	Lucan PS	Lucan	145.1	2.6	0.0000	\$67,172	\$3,000	\$0	\$70,172	\$132,299	\$62,127	\$57,953
E	1500	McGillivray Central PS	Ailsa Craig	163.6	12.9	0.6043	\$75,738	\$3,000	\$0	\$78,738	\$132,299	\$53,562	\$49,963
S	5517	Medway HS	Arva	944.9	5.8	0.0000	\$431,838	\$4,000	\$0	\$435,838	\$142,938	\$0	\$0
E	1535	Metcalfe Central PS	Strathroy	120.6	9.7	0.3847	\$55,819	\$3,000	\$0	\$58,819	\$132,299	\$73,480	\$68,543
E	1571	Mosa Central PS	Glencoe	187.6	6.5	0.0000	\$86,859	\$3,000	\$0	\$89,859	\$132,299	\$42,440	\$39,589
E	2578	New Sarum PS	St. Thomas	452.7	8.0	0.0000	\$209,614	\$3,000	\$0	\$212,614	\$132,299	\$0	\$0
S	5548	North Middlesex DHS	Parkhill	370.9	27.0	0.9502	\$169,501	\$4,000	\$57,692	\$231,193	\$142,938	\$0	\$0
E	1656	North Norwich PS	Burgessville	257.1	8.9	0.3048	\$119,051	\$3,000	\$0	\$122,051	\$132,299	\$10,248	\$9,559
E	1664	Northdale Central Sr PS	Dorchester	513.3	2.1	0.0000	\$237,639	\$3,000	\$0	\$240,639	\$132,299	\$0	\$0
S	5557	Norwich DHS	Norwich	349.6	23.0	0.8962	\$159,763	\$4,000	\$51,079	\$214,842	\$142,938	\$0	\$0
E	1677	Norwich PS	Norwich	260.1	8.9	0.3048	\$120,440	\$3,000	\$0	\$123,440	\$132,299	\$8,859	\$8,264
E	2183	Otterville Central PS	Otterville	181.6	8.9	0.3106	\$84,076	\$3,000	\$0	\$87,076	\$132,299	\$45,223	\$42,185
E	1738	Oxbow PS	Ilderton	351.7	11.1	0.4979	\$162,828	\$3,000	\$0	\$165,828	\$132,299	\$0	\$0
E	1758	Parkhill-West Williams PS	Parkhill	219.6	13.7	0.6439	\$101,679	\$3,000	\$1,612	\$106,291	\$132,299	\$26,008	\$24,260
E	1770	Parkview PS	Komoka	369.2	6.2	0.0000	\$170,935	\$3,000	\$0	\$173,935	\$132,299	\$0	\$0
E	1826	Plattsville & District PS	Plattsville	256.6	11.2	0.5025	\$118,820	\$3,000	\$0	\$121,820	\$132,299	\$10,479	\$9,775
E	1835	Plover Mills PS	Thorndale	142.6	11.4	0.5148	\$66,010	\$3,000	\$0	\$69,010	\$132,299	\$63,289	\$59,037
E	1840	Port Burwell PS	Port Burwell	204.0	12.7	0.5950	\$94,452	\$3,000	\$174	\$97,626	\$132,299	\$34,674	\$32,344
E	1857	Prince Andrew PS	Denfield	184.6	10.8	0.4747	\$85,465	\$3,000	\$0	\$88,465	\$132,299	\$43,834	\$40,889
E	1890	Princeton Central PS	Princeton	187.1	7.8	0.0000	\$86,627	\$3,000	\$0	\$89,627	\$132,299	\$42,672	\$39,805
E	1992	River Heights PS	Dorchester	348.2	2.1	0.0000	\$161,207	\$3,000	\$0	\$164,207	\$132,299	\$0	\$0
E	600	South Dorchester PS	Belmont	272.1	9.1	0.3273	\$126,001	\$3,000	\$0	\$129,001	\$132,299	\$3,298	\$3,077
E	2194	Southwold /Elmdale PS	St. Thomas	625.8	3.3	0.0000	\$289,755	\$3,000	\$0	\$292,755	\$132,299	\$0	\$0
E	2577	Sparta PS	Sparta	318.2	11.0	0.4918	\$147,308	\$3,000	\$0	\$150,308	\$132,299	\$0	\$0
E	2203	Springfield PS	Springfield	149.6	8.2	0.2245	\$69,256	\$3,000	\$0	\$72,256	\$132,299	\$60,044	\$56,009
E	2248	Straffordville PS	Straffordville	433.7	12.7	0.5945	\$200,812	\$3,000	\$0	\$203,812	\$132,299	\$0	\$0
E	1429	Summer's Corners PS	Aylmer	482.7	4.2	0.0000	\$223,509	\$3,000	\$0	\$226,509	\$132,299	\$0	\$0
E	9932	Sweaburg PS	Woodstock	55.5	6.7	0.0000	\$25,710	\$3,000	\$0	\$28,710	\$132,299	\$103,589	\$96,629
E	2280	Tavistock PS	Tavistock	330.2	10.0	0.4093	\$152,869	\$3,000	\$0	\$155,869	\$132,299	\$0	\$0
E	2292	Thamesford PS	Thamesford	261.6	9.1	0.3248	\$121,135	\$3,000	\$0	\$124,135	\$132,299	\$8,164	\$7,616
E	2358	Valleyview Central PS	Ilderton	207.1	10.6	0.4632	\$95,892	\$3,000	\$0	\$98,892	\$132,299	\$33,407	\$31,163
E	5886	West Elgin Sr PS	West Lorne	225.1	8.2	0.2245	\$104,231	\$3,000	\$0	\$107,231	\$132,299	\$25,069	\$23,384
S	2450	West Elgin SS	West Lorne	527.3	22.1	0.8799	\$240,981	\$4,000	\$0	\$244,981	\$142,938	\$0	\$0
E	2589	Zorra Highland Park PS	Embro	335.7	12.2	0.5678	\$155,415	\$3,000	\$0	\$158,415	\$132,299	\$0	\$0
												<b>\$1,190,093</b>	<b>\$1,110,134</b>
<b>Trillium Lakelands District School Board</b>													
E	82	Archie Stouffer ES	Minden	502.5	23.0	0.8949	\$232,658	\$3,000	\$8,676	\$244,334	\$132,299	\$0	\$0
E	217	Bobcaygeon PS	Bobcaygeon	365.0	15.4	0.7110	\$168,995	\$3,000	\$0	\$171,995	\$132,299	\$0	\$0
E	325	Cardiff ES	Cardiff	70.0	26.1	0.9400	\$32,410	\$3,000	\$43,843	\$79,253	\$132,299	\$53,046	\$49,482
E	618	Dr. George Hall PS	Little Britain	534.5	3.8	0.0000	\$247,474	\$3,000	\$0	\$250,474	\$132,299	\$0	\$0
E	651	Dunsford Dist ES	Dunsford	365.0	15.4	0.7110	\$168,995	\$3,000	\$0	\$171,995	\$132,299	\$0	\$0
S	5361	Fenelon Falls SS	Fenelon Falls	1,018.1	23.7	0.9066	\$465,290	\$4,000	\$0	\$469,290	\$142,938	\$0	\$0
E	2092	Fenelon Twp PS	Cameron	292.5	11.7	0.5394	\$135,428	\$3,000	\$0	\$138,428	\$132,299	\$0	\$0
E	1522	Glen Orchard /Honey Harbour PS	Port Carling	333.0	29.9	0.9817	\$154,179	\$3,000	\$16,801	\$173,980	\$132,299	\$0	\$0

Good Schools Open: Detailed Calculation of Additional Funding for In-School Administration

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E	5971	Glen Orchard/Honey Harbour PS (Annex Honey Hbr)	Honey Harbour	26.0	51.9	1.0000	\$12,038	\$3,000	\$58,534	\$73,572	\$132,299	\$58,727	\$54,781
E	952	Grandview PS	Bethany	338.5	6.8	0.0000	\$156,726	\$3,000	\$0	\$159,726	\$132,299	\$0	\$0
S	5409	Haliburton Highland SS	Haliburton	698.3	75.4	1.0000	\$319,141	\$4,000	\$14,410	\$337,551	\$142,938	\$0	\$0
E	1155	Irwin Memorial PS	Dwight	206.5	21.0	0.8599	\$95,610	\$3,000	\$12,005	\$110,615	\$132,299	\$21,684	\$20,227
E	1001	J Douglas Hodgson ES	Haliburton	457.0	2.6	0.0000	\$211,591	\$3,000	\$0	\$214,591	\$132,299	\$0	\$0
E	1569	K P Manson PS	Severn Bridge	191.5	19.0	0.8187	\$88,665	\$3,000	\$3,146	\$94,810	\$132,299	\$37,489	\$34,970
E	1704	Lady Eaton ES	Omeme	306.0	0.6	0.0000	\$141,678	\$3,000	\$0	\$144,678	\$132,299	\$0	\$0
E	714	Lady MacKenzie PS	Kirkfield	326.5	20.8	0.8573	\$151,170	\$3,000	\$9,325	\$163,495	\$132,299	\$0	\$0
E	1331	Langton PS	Fenelon Falls	426.5	14.0	0.6584	\$197,470	\$3,000	\$0	\$200,470	\$132,299	\$0	\$0
E	1428	Mariposa ES	Oakwood	420.0	3.8	0.0000	\$194,460	\$3,000	\$0	\$197,460	\$132,299	\$0	\$0
E	1597	Muskoka Falls/Oakley PS	Bracebridge	147.5	6.2	0.0000	\$68,293	\$3,000	\$0	\$71,293	\$132,299	\$61,007	\$56,908
E	190	Ridgewood PS	Coboconk	393.5	20.7	0.8538	\$182,191	\$3,000	\$7,653	\$192,844	\$132,299	\$0	\$0
E	274	Riverside PS	Huntsville	518.0	3.9	0.0000	\$239,834	\$3,000	\$0	\$242,834	\$132,299	\$0	\$0
E	2026	Rolling Hills PS	Bethany	336.0	6.8	0.0000	\$155,568	\$3,000	\$0	\$158,568	\$132,299	\$0	\$0
E	6372	Scott Young PS	Omeme	350.0	0.6	0.0000	\$162,050	\$3,000	\$0	\$165,050	\$132,299	\$0	\$0
E	9548	Stuart Baker ES	Haliburton	276.0	2.6	0.0000	\$127,788	\$3,000	\$0	\$130,788	\$132,299	\$1,511	\$1,410
E	2350	V K Greer Memorial PS	Utterson	276.0	14.9	0.6926	\$127,788	\$3,000	\$1,512	\$132,300	\$132,299	\$0	\$0
E	2433	Watt PS	Utterson	187.0	19.4	0.8264	\$86,581	\$3,000	\$5,038	\$94,619	\$132,299	\$37,680	\$35,149
E	2501	Wilberforce ES	Wilberforce	85.5	26.1	0.9400	\$39,587	\$3,000	\$40,119	\$82,705	\$132,299	\$49,594	\$46,262
E	2568	Woodville ES	Woodville	302.5	18.0	0.7921	\$140,058	\$3,000	\$6,099	\$149,156	\$132,299	\$0	\$0
												<b>\$320,738</b>	<b>\$299,188</b>
<b>Upper Canada District School Board</b>													
E	21	Addison Public School	Addison	85.1	8.1	0.2108	\$39,420	\$3,000	\$0	\$42,420	\$132,299	\$89,879	\$83,841
E	50	Algonquin Public School	Brockville	111.7	8.6	0.2788	\$51,708	\$3,000	\$0	\$54,708	\$132,299	\$77,591	\$72,378
S	5207	Almonte & District High School	Almonte	562.0	14.0	0.6557	\$256,820	\$4,000	\$0	\$260,820	\$142,938	\$0	\$0
S	5215	Athens District High School	Athens	283.5	21.7	0.8734	\$129,555	\$4,000	\$65,016	\$198,571	\$142,938	\$0	\$0
E	160	Beckwith PS	Carleton Place	484.3	5.9	0.0000	\$224,217	\$3,000	\$0	\$227,217	\$132,299	\$0	\$0
E	178	Benson Public School	Cardinal	197.8	9.3	0.3524	\$91,591	\$3,000	\$0	\$94,591	\$132,299	\$37,708	\$35,175
E	220	Boundary Street Public School	Prescott	195.6	1.9	0.0000	\$90,544	\$3,000	\$0	\$93,544	\$132,299	\$38,755	\$36,151
E	312	Cambridge PS	Embrun	228.3	12.6	0.5873	\$105,684	\$3,000	\$0	\$108,684	\$132,299	\$23,615	\$22,028
E	353	Centennial '67 Public School	Spencerville	152.2	8.1	0.2174	\$70,487	\$3,000	\$0	\$73,487	\$132,299	\$58,812	\$54,861
E	376	Central Public School	Prescott	147.7	1.9	0.0000	\$68,404	\$3,000	\$0	\$71,404	\$132,299	\$60,895	\$56,804
S	5253	Char-Lan District High School	Williamstown	380.2	19.9	0.8372	\$173,747	\$4,000	\$28,309	\$206,055	\$142,938	\$0	\$0
E	441	Chesterville PS	Chesterville	168.3	5.6	0.0000	\$77,909	\$3,000	\$0	\$80,909	\$132,299	\$51,390	\$47,937
E	398	Dixons Corners PS	Brinston	100.2	11.1	0.4969	\$46,374	\$3,000	\$979	\$50,353	\$132,299	\$81,946	\$76,440
E	631	Drummond Central PS	Perth	246.9	10.6	0.4599	\$114,310	\$3,000	\$0	\$117,310	\$132,299	\$14,989	\$13,982
E	732	Elma PS	Chesterville	118.2	10.4	0.4462	\$54,722	\$3,000	\$0	\$57,722	\$132,299	\$74,577	\$69,567
E	1431	Front of Yonge Public School	Mallorytown	251.9	14.3	0.6696	\$116,630	\$3,000	\$1,358	\$120,988	\$132,299	\$11,311	\$10,551
E	917	Glen Tay PS	Perth	351.1	5.8	0.0000	\$162,541	\$3,000	\$0	\$165,541	\$132,299	\$0	\$0
S	5395	Glengarry DHS (Part Leased to DSB#65)	Alexandria	424.2	23.5	0.9040	\$193,855	\$4,000	\$31,606	\$229,460	\$142,938	\$0	\$0
E	1583	Inkerman PS	Inkerman	140.7	9.0	0.3225	\$65,153	\$3,000	\$0	\$68,153	\$132,299	\$64,146	\$59,836
E	1153	Iroquois PS	Iroquois	377.1	9.7	0.3855	\$174,597	\$3,000	\$0	\$177,597	\$132,299	\$0	\$0
E	1247	Kemptville Public School	Kemptville	241.9	1.2	0.0000	\$111,995	\$3,000	\$0	\$114,995	\$132,299	\$17,304	\$16,141

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E	1305	Laggan PS	Dalkeith	248.4	19.2	0.8216	\$115,009	\$3,000	\$9,191	\$127,200	\$132,299	\$5,099	\$4,757
E	1619	Lansdowne Public School	Lansdowne	185.8	15.3	0.7098	\$86,025	\$3,000	\$0	\$89,025	\$132,299	\$43,274	\$40,366
E	1378	Lombardy Public School	Lombardy	331.5	8.2	0.2284	\$153,498	\$3,000	\$0	\$156,498	\$132,299	\$0	\$0
E	1382	Longue Sault PS	Long Sault	208.3	9.6	0.3746	\$96,457	\$3,000	\$0	\$99,457	\$132,299	\$32,842	\$30,636
E	1403	Lyn Public School	Lyn	197.3	7.6	0.0000	\$91,359	\$3,000	\$0	\$94,359	\$132,299	\$37,940	\$35,391
E	1423	Maitland Public School	Maitland	79.6	7.1	0.0000	\$36,869	\$3,000	\$0	\$39,869	\$132,299	\$92,430	\$86,220
E	1446	Maple Grove Public School	Lanark	210.8	15.6	0.7207	\$97,619	\$3,000	\$5,548	\$106,167	\$132,299	\$26,132	\$24,376
E	1450	Maple Ridge Sr PS	Chesterville	266.4	5.6	0.0000	\$123,357	\$3,000	\$0	\$126,357	\$132,299	\$5,942	\$5,543
E	1475	Martintown PS	Martintown	139.2	12.7	0.5927	\$64,459	\$3,000	\$0	\$67,459	\$132,299	\$64,840	\$60,484
E	1491	Maxville PS	Maxville	276.9	19.2	0.8216	\$128,223	\$3,000	\$8,452	\$139,675	\$132,299	\$0	\$0
E	1492	Maynard Public School	Prescott	427.7	8.5	0.2580	\$198,016	\$3,000	\$0	\$201,016	\$132,299	\$0	\$0
E	1533	Merrickville Public School	Merrickville	211.3	9.2	0.3362	\$97,850	\$3,000	\$0	\$100,850	\$132,299	\$31,449	\$29,336
E	2530	Morewood PS	Morewood	126.7	9.9	0.4006	\$58,662	\$3,000	\$0	\$61,662	\$132,299	\$70,637	\$65,891
E	1568	Morrisburg PS	Morrisburg	272.9	12.6	0.5886	\$126,371	\$3,000	\$0	\$129,371	\$132,299	\$2,928	\$2,731
E	65	Naismith Memorial PS	Almonte	453.7	2.7	0.0000	\$210,072	\$3,000	\$0	\$213,072	\$132,299	\$0	\$0
E	1604	Nationview PS	South Mountain	299.0	9.0	0.3225	\$138,428	\$3,000	\$0	\$141,428	\$132,299	\$0	\$0
S	5546	North Grenville District High School	Kemptville	545.4	33.4	1.0000	\$249,230	\$4,000	\$22,671	\$275,900	\$142,938	\$0	\$0
S	5544	North Dundas DHS	Chesterville	782.3	31.3	0.9937	\$357,525	\$4,000	\$9,416	\$370,941	\$142,938	\$0	\$0
E	5993	North Edwardsburg PS	Spencerville	115.2	8.1	0.2174	\$53,328	\$3,000	\$0	\$56,328	\$132,299	\$75,971	\$70,866
E	737	North Elmsley PS	Perth	211.8	10.7	0.4728	\$98,082	\$3,000	\$0	\$101,082	\$132,299	\$31,217	\$29,120
E	182	North Stormont PS	Berwick	202.3	14.0	0.6571	\$93,674	\$3,000	\$3,038	\$99,712	\$132,299	\$32,587	\$30,397
E	1741	Oxford-On-Rideau Public School	Oxford Mills	248.4	6.4	0.0000	\$115,009	\$3,000	\$0	\$118,009	\$132,299	\$14,290	\$13,330
E	1746	Pakenham PS	Pakenham	231.9	16.4	0.7463	\$107,356	\$3,000	\$5,974	\$116,330	\$132,299	\$15,969	\$14,896
E	107	Pineview Public School	Athens	378.1	8.1	0.2108	\$175,060	\$3,000	\$0	\$178,060	\$132,299	\$0	\$0
E	1825	Plantagenet PS	Plantagenet	241.4	25.9	0.9377	\$111,764	\$3,000	\$15,131	\$129,894	\$132,299	\$2,405	\$2,243
E	1853	Pleasant Corners PS	Vankleek Hill	642.0	20.7	0.8550	\$297,260	\$3,000	\$0	\$300,260	\$132,299	\$0	\$0
E	6340	R Tait Mckenzie PS	Almonte	327.0	2.7	0.0000	\$151,410	\$3,000	\$0	\$154,410	\$132,299	\$0	\$0
S	5615	Rideau District High School	Elgin	397.1	27.4	0.9552	\$181,479	\$4,000	\$51,634	\$237,114	\$142,938	\$0	\$0
E	1623	Rideau Centennial Public School	Portland	117.2	12.9	0.6048	\$54,259	\$3,000	\$4,657	\$61,916	\$132,299	\$70,383	\$65,654
E	1981	Rideau Vista Public School	Westport	141.7	19.2	0.8228	\$65,621	\$3,000	\$16,416	\$85,037	\$132,299	\$47,262	\$44,087
S	5572	Rothwell-Osnabruck DHS	Ingleside	177.1	20.9	0.8592	\$80,916	\$4,000	\$85,587	\$170,503	\$142,938	\$0	\$0
E	2048	Rothwell-Osnabruck E S	Ingleside	342.6	9.6	0.3742	\$158,601	\$3,000	\$0	\$161,601	\$132,299	\$0	\$0
E	113	Roxmore PS	Avonmore	128.7	14.0	0.6571	\$59,593	\$3,000	\$5,718	\$68,311	\$132,299	\$63,988	\$59,689
E	1328	S J McLeod PS	Bainsville	182.8	14.2	0.6655	\$84,632	\$3,000	\$0	\$87,632	\$132,299	\$44,667	\$41,666
S	5441	Seaway District HS	Iroquois	516.9	25.0	0.9254	\$236,228	\$4,000	\$10,759	\$250,987	\$142,938	\$0	\$0
S	5664	South Grenville District High School	Prescott	778.1	20.3	0.8463	\$355,596	\$4,000	\$0	\$359,596	\$142,938	\$0	\$0
E	2191	South Branch Elementary School	Kemptville	508.3	1.2	0.0000	\$235,348	\$3,000	\$0	\$238,348	\$132,299	\$0	\$0
E	538	South Crosby Public School	Elgin	269.4	12.9	0.6048	\$124,746	\$3,000	\$0	\$127,746	\$132,299	\$4,553	\$4,247
E	707	South Edwardsburg PS	Prescott	110.7	6.5	0.0000	\$51,245	\$3,000	\$0	\$54,245	\$132,299	\$78,054	\$72,810
E	2270	Sweets Corners Elementary School	Lyndhurst	314.0	14.6	0.6828	\$145,382	\$3,000	\$0	\$148,382	\$132,299	\$0	\$0
S	5691	Tagwi Secondary School	Avonmore	527.7	25.7	0.9347	\$241,159	\$4,000	\$10,176	\$255,335	\$142,938	\$0	\$0
S	5716	Vankleek Hill CI (Leased parts to DSB#59)	Vankleek Hill	524.8	27.5	0.9564	\$239,829	\$4,000	\$16,704	\$260,533	\$142,938	\$0	\$0
E	2512	Williamstown PS	Williamstown	237.9	12.7	0.5927	\$110,138	\$3,000	\$0	\$113,138	\$132,299	\$19,161	\$17,873
E	2528	Winchester PS	Winchester	222.9	6.9	0.0000	\$103,184	\$3,000	\$0	\$106,184	\$132,299	\$26,115	\$24,360
E	2549	Wolford Public School	Merrickville	188.3	9.2	0.3362	\$87,183	\$3,000	\$0	\$90,183	\$132,299	\$42,116	\$39,287

Good Schools Open: Detailed Calculation of Additional Funding for In-School Administration

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Panel	SFIS #	School Name	Location	Enrolment (ADE)	Distance to Nearest School (km)	Distance Factor	Foundation Grant: In-School Administration Component	Distant Schools Allocation: Fixed-School Component	Distant Schools: In-School Administration Component	Total Attributed Revenue for In-School Administration	Average Salary and Benefits for a Full-time Principal and Secretary	Shortfall	93% of Shortfall
												\$1,685,170	\$1,571,949
<b>Upper Grand District School Board</b>													
E	1899	Aberfoyle PS	Guelph	396.0	5.9	0.0000	\$183,348	\$3,000	\$0	\$186,348	\$132,299	\$0	\$0
E	1789	Alma PS	Alma	166.0	7.3	0.0000	\$76,858	\$3,000	\$0	\$79,858	\$132,299	\$52,441	\$48,918
E	101	Arthur PS	Arthur	397.5	11.6	0.5288	\$184,043	\$3,000	\$0	\$187,043	\$132,299	\$0	\$0
E	749	Brisbane PS	Erin	338.5	3.8	0.0000	\$156,726	\$3,000	\$0	\$159,726	\$132,299	\$0	\$0
E	361	Centennial Hylands E S	Shelburne	535.5	2.9	0.0000	\$247,937	\$3,000	\$0	\$250,937	\$132,299	\$0	\$0
S	5275	Centre Dufferin DHS	Shelburne	914.0	23.9	0.9092	\$417,698	\$4,000	\$0	\$421,698	\$142,938	\$0	\$0
E	411	Centre Peel PS	Drayton	205.0	10.6	0.4647	\$94,915	\$3,000	\$0	\$97,915	\$132,299	\$34,384	\$32,074
E	627	Drayton Heights P.S.	Drayton	290.0	8.3	0.2359	\$134,270	\$3,000	\$0	\$137,270	\$132,299	\$0	\$0
E	866	East Garafraxa Central PS	Orton	441.0	8.5	0.2569	\$204,183	\$3,000	\$0	\$207,183	\$132,299	\$0	\$0
E	739	Elora Sr PS	Elora	494.0	2.7	0.0000	\$228,722	\$3,000	\$0	\$231,722	\$132,299	\$0	\$0
E	748	Eramosa PS	Rockwood	127.5	10.9	0.4808	\$59,033	\$3,000	\$0	\$62,033	\$132,299	\$70,267	\$65,546
S	9987	Erin DHS (Multi-Use Facility)	Erin	553.5	19.5	0.8288	\$252,950	\$4,000	\$0	\$256,950	\$142,938	\$0	\$0
E	5353	Erin PS (formerly Erin DHS)	Erin	536.0	3.8	0.0000	\$248,168	\$3,000	\$0	\$251,168	\$132,299	\$0	\$0
E	949	Grand Valley & District PS	Grand Valley	373.0	11.5	0.5266	\$172,699	\$3,000	\$0	\$175,699	\$132,299	\$0	\$0
E	1024	Harriston PS	Harriston	208.0	0.3	0.0000	\$96,304	\$3,000	\$0	\$99,304	\$132,299	\$32,995	\$30,778
E	939	Hyland Heights E S	Shelburne	459.0	2.9	0.0000	\$212,517	\$3,000	\$0	\$215,517	\$132,299	\$0	\$0
E	1248	Kenilworth PS	Kenilworth	122.0	11.6	0.5288	\$56,486	\$3,000	\$0	\$59,486	\$132,299	\$72,813	\$67,921
E	9432	Laurelwoods ES	Orangeville	323.5	11.5	0.5266	\$149,781	\$3,000	\$0	\$152,781	\$132,299	\$0	\$0
E	1561	Maryborough PS	Moorefield	155.0	8.3	0.2359	\$71,765	\$3,000	\$0	\$74,765	\$132,299	\$57,534	\$53,669
E	1553	Minto-Clifford PS	Harriston	310.5	0.3	0.0000	\$143,762	\$3,000	\$0	\$146,762	\$132,299	\$0	\$0
E	1576	Mount Forest PS	Mount Forest	402.5	13.5	0.6338	\$186,358	\$3,000	\$0	\$189,358	\$132,299	\$0	\$0
S	5556	Norwell DHS	Palmerston	858.0	60.0	1.0000	\$392,106	\$4,000	\$6,907	\$403,013	\$142,938	\$0	\$0
E	1752	Palmerston P.S.	Palmerston	340.5	10.8	0.4782	\$157,652	\$3,000	\$0	\$160,652	\$132,299	\$0	\$0
E	1838	Ponsonby PS	Guelph	148.5	10.1	0.4244	\$68,756	\$3,000	\$0	\$71,756	\$132,299	\$60,544	\$56,476
E	1856	Primrose E S	Shelburne	405.0	5.2	0.0000	\$187,515	\$3,000	\$0	\$190,515	\$132,299	\$0	\$0
E	2020	Rockwood Centennial PS	Rockwood	525.0	10.7	0.4726	\$243,075	\$3,000	\$0	\$246,075	\$132,299	\$0	\$0
E	750	Ross R MacKay PS	Hillsburgh	193.0	7.1	0.0000	\$89,359	\$3,000	\$0	\$92,359	\$132,299	\$39,940	\$37,257
E	2078	Salem PS	Salem	115.5	2.7	0.0000	\$53,477	\$3,000	\$0	\$56,477	\$132,299	\$75,823	\$70,728
												\$496,740	\$463,366
<b>Waterloo Catholic District School Board</b>													
E	4596	St Agatha S	St. Agatha	143.0	7.3	0.0000	\$66,209	\$3,000	\$0	\$69,209	\$132,299	\$63,090	\$58,851
E	4590	St Boniface Sep S (Maryhill)	Maryhill	125.0	12.2	0.5673	\$57,875	\$3,000	\$0	\$60,875	\$132,299	\$71,424	\$66,625
E	4592	St Clement Sep S	St. Clements	213.0	11.0	0.4884	\$98,619	\$3,000	\$0	\$101,619	\$132,299	\$30,680	\$28,619
E	9939	St. Brigid	Ayr	219.5	14.5	0.6801	\$101,629	\$3,000	\$3,312	\$107,941	\$132,299	\$24,358	\$22,722
												\$189,553	\$176,817
<b>Waterloo Region District School Board</b>													
E	115	Ayr PS	Ayr	262.5	1.5	0.0000	\$121,538	\$3,000	\$0	\$124,538	\$132,299	\$7,762	\$7,240
E	2523	Baden PS	Baden	178.0	3.9	0.0000	\$82,414	\$3,000	\$0	\$85,414	\$132,299	\$46,885	\$43,735
E	2428	Breslau PS	Breslau	364.5	4.0	0.0000	\$168,764	\$3,000	\$0	\$171,764	\$132,299	\$0	\$0
E	9963	Cedar Creek	Ayr	370.0	1.5	0.0000	\$171,310	\$3,000	\$0	\$174,310	\$132,299	\$0	\$0
E	2570	Conestogo PS	Conestogo	249.5	4.7	0.0000	\$115,519	\$3,000	\$0	\$118,519	\$132,299	\$13,781	\$12,855



Good Schools Open: Detailed Calculation of Additional Funding for In-School Administration

TABLE 2

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E	829	Floradale PS	Elmira	208.0	5.9	0.0000	\$96,304	\$3,000	\$0	\$99,304	\$132,299	\$32,995	\$30,778
E	841	Forest Glen PS	New Hamburg	539.0	1.8	0.0000	\$249,557	\$3,000	\$0	\$252,557	\$132,299	\$0	\$0
E	1618	Grandview PS	New Hamburg	158.5	1.8	0.0000	\$73,386	\$3,000	\$0	\$76,386	\$132,299	\$55,914	\$52,157
E	1369	Linwood PS	Linwood	564.0	13.7	0.6445	\$261,132	\$3,000	\$0	\$264,132	\$132,299	\$0	\$0
E	2519	New Dundee PS	New Dundee	199.5	9.5	0.3710	\$92,369	\$3,000	\$0	\$95,369	\$132,299	\$36,931	\$34,449
E	2518	North Wilmot PS	Baden	73.5	3.9	0.0000	\$34,031	\$3,000	\$0	\$37,031	\$132,299	\$95,269	\$88,868
E	2573	St Jacobs PS	St. Jacobs	270.5	3.6	0.0000	\$125,242	\$3,000	\$0	\$128,242	\$132,299	\$4,058	\$3,785
E	2571	Three Bridges PS	St. Jacobs	115.0	3.6	0.0000	\$53,245	\$3,000	\$0	\$56,245	\$132,299	\$76,054	\$70,944
S	5732	Waterloo-Oxford DSS	Baden	1,315.7	14.5	0.6773	\$601,266	\$4,000	\$0	\$605,266	\$142,938	\$0	\$0
E	2440	Wellesley PS	Wellesley	407.5	9.7	0.3836	\$188,673	\$3,000	\$0	\$191,673	\$132,299	\$0	\$0
E	2521	Wilmot Sr PS	Petersburg	303.0	5.0	0.0000	\$140,289	\$3,000	\$0	\$143,289	\$132,299	\$0	\$0
												<b>\$369,647</b>	<b>\$344,811</b>
<b>Wellington Catholic District School Board</b>													
E	3031	Sacred Heart Cath Ken	Kenilworth	97.0	11.0	0.4922	\$44,911	\$3,000	\$1,585	\$49,496	\$132,299	\$82,804	\$77,240
E	4059	St John Brebeuf Cath S	Erin	325.5	29.1	0.9731	\$150,707	\$3,000	\$16,325	\$170,031	\$132,299	\$0	\$0
E	4041	St John Cath Arth	Arthur	181.0	11.0	0.4922	\$83,803	\$3,000	\$0	\$86,803	\$132,299	\$45,496	\$42,439
E	4242	St Mary Cath Elora	Elora	276.0	5.7	0.0000	\$127,788	\$3,000	\$0	\$130,788	\$132,299	\$1,511	\$1,410
E	4241	St Mary Cath MF	Mount Forest	206.0	12.4	0.5774	\$95,378	\$3,000	\$0	\$98,378	\$132,299	\$33,921	\$31,642
												<b>\$163,732</b>	<b>\$152,731</b>
<b>Windsor-Essex Catholic District School Board</b>													
E	3084	Our Lady of the Annunciation	Stoney Point	172.5	14.5	0.6788	\$79,868	\$3,000	\$0	\$82,868	\$132,299	\$49,432	\$46,110
E	3746	St Anthony Sep S	Harrow	277.5	11.3	0.5096	\$128,483	\$3,000	\$0	\$131,483	\$132,299	\$817	\$762
E	4064	St John Sep S	Woodslee	190.0	9.4	0.3633	\$87,970	\$3,000	\$0	\$90,970	\$132,299	\$41,329	\$38,552
E	4055	St John the Baptist Sep S	Belle River	532.5	5.1	0.0000	\$246,548	\$3,000	\$0	\$249,548	\$132,299	\$0	\$0
E	4084	St Joseph Sep S	River Canard	466.0	7.9	0.0000	\$215,758	\$3,000	\$0	\$218,758	\$132,299	\$0	\$0
E	4245	St Mary's S	Maidstone	188.0	9.0	0.3234	\$87,044	\$3,000	\$0	\$90,044	\$132,299	\$42,255	\$39,416
E	4406	St Peter Sep S	Tecumseh	486.5	4.9	0.0000	\$225,250	\$3,000	\$0	\$228,250	\$132,299	\$0	\$0
E	4480	St Theresa Sep S	Harrow	201.5	9.7	0.3910	\$93,295	\$3,000	\$0	\$96,295	\$132,299	\$36,005	\$33,586
S	4571	St Thomas of Villanova SS	La Salle	1,429.0	9.7	0.3849	\$653,053	\$4,000	\$0	\$657,053	\$142,938	\$0	\$0
E	4538	St William Sep S	Emeryville	572.5	5.1	0.0000	\$265,068	\$3,000	\$0	\$268,068	\$132,299	\$0	\$0
												<b>\$169,837</b>	<b>\$158,426</b>
<b>York Catholic District School Board</b>													
E	3638	Holy Name Sep S	King City	274.3	8.3	0.2408	\$127,001	\$3,000	\$0	\$130,001	\$132,299	\$2,298	\$2,144
E	3500	Our Lady of Good Counsel Sep S	Sharon	214.5	3.1	0.0000	\$99,314	\$3,000	\$0	\$102,314	\$132,299	\$29,986	\$27,971
E	3759	St Bernadette Seperate School	Sutton West	187.3	13.6	0.6392	\$86,720	\$3,000	\$0	\$89,720	\$132,299	\$42,579	\$39,718
E	4280	St Mary Catholic S	Nobleton	330.9	9.1	0.3289	\$153,207	\$3,000	\$0	\$156,207	\$132,299	\$0	\$0
E	4352	St Patrick Sep S (Schomberg)	Schomberg	256.4	12.4	0.5785	\$118,713	\$3,000	\$0	\$121,713	\$132,299	\$10,586	\$9,875
												<b>\$85,449</b>	<b>\$79,708</b>
<b>York Region District School Board</b>													
E	119	Ballantrae PS	Stouffville	312.0	9.4	0.3609	\$144,440	\$3,000	\$0	\$147,440	\$132,299	\$0	\$0
E	199	Black River PS	Sutton West	307.0	0.4	0.0000	\$142,156	\$3,000	\$0	\$145,156	\$132,299	\$0	\$0
E	1258	Kettleby PS	Kettleby	197.7	8.7	0.2808	\$91,558	\$3,000	\$0	\$94,558	\$132,299	\$37,742	\$35,206

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E	1285	King City PS	King City	302.7	1.0	0.0000	\$140,173	\$3,000	\$0	\$143,173	\$132,299	\$0	\$0
E	1301	Kleinburg PS	Kleinburg	279.7	2.9	0.0000	\$129,518	\$3,000	\$0	\$132,518	\$132,299	\$0	\$0
E	1565	Morning Glory PS	Pefferlaw	587.8	10.6	0.4630	\$272,159	\$3,000	\$0	\$275,159	\$132,299	\$0	\$0
E	1572	Mount Albert PS	Mount Albert	621.3	12.3	0.5701	\$287,680	\$3,000	\$0	\$290,680	\$132,299	\$0	\$0
E	1289	Nobleton Junior PS	Nobleton	127.6	1.4	0.0000	\$59,063	\$3,000	\$0	\$62,063	\$132,299	\$70,236	\$65,517
E	1637	Nobleton Sr PS	Nobleton	293.0	1.5	0.0000	\$135,654	\$3,000	\$0	\$138,654	\$132,299	\$0	\$0
E	985	Queensville PS	Queensville	127.1	4.9	0.0000	\$58,832	\$3,000	\$0	\$61,832	\$132,299	\$70,467	\$65,733
E	1288	Schomberg PS	Schomberg	144.0	8.7	0.2873	\$66,650	\$3,000	\$0	\$69,650	\$132,299	\$62,649	\$58,440
E	984	Sharon PS	Sharon	334.0	3.0	0.0000	\$154,633	\$3,000	\$0	\$157,633	\$132,299	\$0	\$0
S	5689	Sutton DHS	Sutton West	989.1	14.6	0.6820	\$451,996	\$4,000	\$0	\$455,996	\$142,938	\$0	\$0
E	2267	Sutton PS	Sutton West	502.0	0.4	0.0000	\$232,423	\$3,000	\$0	\$235,423	\$132,299	\$0	\$0
E	2490	Whitchurch Highlands PS	Stouffville	336.1	8.1	0.2094	\$155,600	\$3,000	\$0	\$158,600	\$132,299	\$0	\$0
												<b>\$241,094</b>	<b>\$224,895</b>
<b>PROVINCIAL TOTAL</b>												<b>\$33,232,820</b>	<b>\$31,000,000</b>