

Certificate of Director of Education

I certify that the estimates shown on the attached schedules are those that were prepared and adopted under the provisions of Section 231 of the Education Act for the period of September 1, 2009 to August 31, 2010.

CS00\_NAMEID1

on

CS00\_DATEC1

CS00_DATES1	CS00_DIRSIG1
Date	Signed by Director of Education

## TABLE OF CONTENTS - 2009-10 Estimates

	Certificate of Director of Education	
	Table of Contents	
	Compliance Report	
	<b>Schedules</b>	
1	Statement of Financial Position	N/A
1.1	Statement of Financial Activities	
1.2	Statement of Changes in Financial Position	N/A
2.1	Schedule of Operating Fund	
2.2	Schedule of Capital Fund	
2.3	Schedule of Reserve Funds	
2.4	Schedule of School Activities Fund	
3	Capital Fund - Expenditures and Financing	
3A	Good Places to Learn	
4	Statement of Outlay for Performing duties of Municipal council	N/A
5	Reserve Funds (Internally Restricted) - Statement of Continuity	
5.1	Deferred Revenues (Externally Restricted Reserves) - Statement of Continuity	
6	Trust Funds Administered by the Board	N/A
7	Statement of Financial Assets, Financial Liabilities	N/A
9	Operating Fund - Revenues	
10	Operating Fund - Expenditures	
10ADJ	Operating Fund - Adjustments for Compliance Purposes	
10.1	Elementary School Based Expenditures	
10.2	Secondary School Based Expenditures	
10.3	Textbooks, Classroom supplies and Equipment Expenditure	
10.4	School Administration Expenditures	
10A	Special Education Expenditure - Elementary	
10B	Special Education Expenditure - Secondary	
10 A/B	Net Special Education Expenditures	
10C	School Operations & Maintenance Expenditures	
10F	Employee Benefits	
10G	Supplementary Information on Retirement Benefits, Post-employment Benefits, Compensated Absences and Termination Benefits	N/A
11A	Schedule of Tax Revenue for the Calendar Year 2009	
11ADJ	Previous year Property Tax Revenue Adjustment	N/A
11B	Schedule of Tax Revenue for the Calendar Year 2010	N/A
12	Continuing Education and Summer School Enrolment and PLAR	
13	Day School Enrolment	
13PROJ	Enrolment Projection	
13A	Audit adjustment - Ministry use only	N/A
	<b>Sections</b>	
1	Summary of Allocations	
1A	Adjustment to entitlement	
1.1	Foundation Allocation	
1.2	Primary Class Size Reduction Allocation	
1.3	School Foundation Allocation	
2	Special Education Allocation	
3	Language Allocation	
4	Learning Resources for Distant Schools and Outlying (Supported) Schools Allocation	
5	Remote and Rural Allocation	
5A	Rural and Small Community Allocation	
6	Continuing Education Allocation and Other Programs	
7	Cost Adjustment and Teacher Qualification and Experience Allocation	
9	Transportation Allocation	
10	Administration and Governance Allocation	
11	Pupil Accommodation Allocation	
12	Debt Charges Allocation	
13	Learning Opportunities Allocation	
14	Tax Revenue and Territorial District Adjustments	
16	Declining Enrolment Adjustment	
17	Program Enhancement allocation	
18	First Nation, Métis and Inuit Supplement	
19	Safe Schools	
	<b>Data Forms and Enveloping Calculation</b>	

A.2	Enveloping	
A.3	Revenue Recognition / Enveloping Criteria - Pupil Accommodation	
B	Allocation of Funding to Expenditure Categories - Elementary	
C	Allocation of Funding to Expenditure Categories - Secondary	
D	Variance Report - Allocation to Net Expenditures	
E	Expenditure and Revenue by Program	
<b>Appendices</b>		
B	Calculation of Fees	
B.1	Tuition Fees Revenue - Regular Day School	
C	Calculation of Top-Up Funding and Distant Schools and School Foundation Allocations	
D1	Education Development Charges Report	N/A
D2	Supplementary Information on Site Acquisitions and Related Debt Obligations	N/A
F & F1	Expenditure for Transportation to and from Provincial Schools	
G	Board Teacher Salary Grid	
H	Staffing	
J	Library Staffing	
<b>Others</b>		
	Error Messages	
	Data Analysis and Review	

Compliance Report

CATEGORIES	Net expenditure	Funding allocation	Provision for reserves (note 1)	Compliant /Non-compliant
Special education	COMP_00005C	COMP_00006C	COMP_00007C	COMP_00008C
Administration and Governance	COMP_00013C	COMP_00014C	N/A	COMP_00016C

Schedule 1.1  
Statement of Financial Activities  
For the year ended August 31

	N/A	2009-10 Budget	N/A
<b>1 REVENUES</b>			
1.1 Local taxation	SC01100001C	SC01100002C	SC01100003C
1.2 Provincial grants - Grants for Student Needs	SC01100004C	SC01100005C	SC01100006C
1.3 Provincial grants - Other	SC01100007C	SC01100008C	SC01100009C
1.4 Federal grants & fees	SC01100010C	SC01100011C	SC01100012C
1.5 Other revenues - School boards	SC01100013C	SC01100014C	SC01100015C
1.6 Other fees & revenues	SC01100016C	SC01100017C	SC01100018C
1.7 Investment income	SC01100019C	SC01100020C	SC01100021C
1.8 School fundraising	SC01100022C	SC01100023C	SC01100024C
<b>1.9 TOTAL REVENUE</b>	<b>SC01100025C</b>	<b>SC01100026C</b>	<b>SC01100027C</b>
<b>2 EXPENDITURES</b>			
2.1 Instruction	SC01100028C	SC01100029C	SC01100030C
2.2 Administration	SC01100031C	SC01100032C	SC01100033C
2.3 Transportation	SC01100034C	SC01100035C	SC01100036C
2.4 School operations & maintenance	SC01100037C	SC01100038C	SC01100039C
2.5 Pupil Accommodation	SC01100040C	SC01100041C	SC01100042C
2.6 Other	SC01100043C	SC01100044C	SC01100045C
2.7 School funded activities	SC01100046C	SC01100047C	SC01100048C
<b>2.8 TOTAL EXPENDITURES</b>	<b>SC01100049C</b>	<b>SC01100050C</b>	<b>SC01100051C</b>
<b>3 NET REVENUE (EXPENDITURE)</b>	<b>SC01100052C</b>	<b>SC01100053C</b>	<b>SC01100054C</b>
4.1 Increase (Decrease) in Prepaid Expenses	SC01100055C	SC01100056C	SC01100057C
4.2 Increase (Decrease) in Inventories of Supplies	SC01100058C	SC01100059C	SC01100060C
<b>4.3 INCREASE IN NON-FINANCIAL ASSETS</b>	<b>SC01100061C</b>	<b>SC01100062C</b>	<b>SC01100063C</b>
<b>5 CHANGE IN NET ASSETS/(LIABILITIES)</b>	<b>SC01100064C</b>	<b>SC01100065C</b>	<b>SC01100066C</b>
<b>6 FINANCING TRANSACTIONS</b>			
6.1 Long term financing issued	SC01100067C	SC01100068C	SC01100069C
6.2 Debt repayments and sinking fund contributions	SC01100070C	SC01100071C	SC01100072C
6.3 Increase/(Decrease) in unfunded liabilities	SC01100073C	SC01100074C	SC01100075C
<b>6.4 CHANGE IN AMOUNTS TO BE RECOVERED</b>	<b>SC01100076C</b>	<b>SC01100077C</b>	<b>SC01100078C</b>
<b>7 CHANGE IN FUND BALANCES</b>	<b>SC01100079C</b>	<b>SC01100080C</b>	<b>SC01100081C</b>
8.1 Opening Fund Balances	SC01100082C	SC01100083C	SC01100084C
8.2 Closing Fund Balances	SC01100085C	SC01100086C	SC01100087C

Schedule 2.1  
Schedule of Operating Fund  
For the year ended August 31

	N/A	2009-10 Budget	N/A
<b>1 REVENUES</b>			
1.1 Local taxation	SC02100001C	SC02100002C	SC02100003C
1.2 Provincial legislative grants	SC02100004C	SC02100005C	SC02100006C
1.3 Provincial grants - Other	SC02100007C	SC02100008C	SC02100009C
1.4 Federal grants & fees	SC02100010C	SC02100011C	SC02100012C
1.5 Other revenues - School boards	SC02100013C	SC02100014C	SC02100015C
1.6 Other fees & revenues	SC02100016C	SC02100017C	SC02100018C
1.7 Investment income	SC02100019C	SC02100020C	SC02100021C
<b>1.8 TOTAL REVENUE</b>	<b>SC02100022C</b>	<b>SC02100023C</b>	<b>SC02100024C</b>
<b>2 EXPENDITURES</b>			
2.1 Instruction	SC02100025C	SC02100026C	SC02100027C
2.2 Administration	SC02100028C	SC02100029C	SC02100030C
2.3 Transportation	SC02100031C	SC02100032C	SC02100033C
2.4 School operations & maintenance	SC02100034C	SC02100035C	SC02100036C
2.5 Pupil Accommodation	SC02100037C	SC02100038C	SC02100039C
2.6 Other	SC02100040C	SC02100041C	SC02100042C
<b>2.7 TOTAL EXPENDITURES</b>	<b>SC02100043C</b>	<b>SC02100044C</b>	<b>SC02100045C</b>
<b>3 NET REVENUE (EXPENDITURE)</b>	<b>SC02100046C</b>	<b>SC02100047C</b>	<b>SC02100048C</b>
4.1 Increase (Decrease) in Prepaid Expenses	SC02100049C	SC02100050C	SC02100051C
4.2 Increase (Decrease) in Inventories of Supplies	SC02100052C	SC02100053C	SC02100054C
<b>4.3 INCREASE (DECREASE) IN NON-FINANCIAL ASSETS</b>	<b>SC02100055C</b>	<b>SC02100056C</b>	<b>SC02100057C</b>
5.1 Debt principal repayments and sinking fund contributions	SC02100058C	SC02100059C	SC02100060C
5.2 Increase/(Decrease) in Unfunded liabilities	SC02100061C	SC02100062C	SC02100063C
<b>5.3 CHANGE IN AMOUNTS TO BE RECOVERED</b>	<b>SC02100064C</b>	<b>SC02100065C</b>	<b>SC02100066C</b>
<b>6 NET TRANSFERS (TO)/FROM OTHER FUNDS</b>			
6.1 Transfers (to)/from Capital Fund	SC02100067C	SC02100068C	SC02100069C
6.2 Transfer (to)/from Reserve Fund	SC02100070C	SC02100071C	SC02100072C
6.3 Transfer (to)/from School Activities Fund	SC02100073C	SC02100074C	SC02100075C
<b>6.4 NET TRANSFERS (TO)/FROM OTHER FUNDS</b>	<b>SC02100076C</b>	<b>SC02100077C</b>	<b>SC02100078C</b>
<b>7 CHANGE IN OPERATING FUND BALANCE</b>	<b>SC02100079C</b>	<b>SC02100080C</b>	<b>SC02100081C</b>
8.1 Opening Balance - Operating Fund	SC02100082C	SC02100083C	SC02100084C
8.2 Closing Balance - Operating Fund	SC02100085C	SC02100086C	SC02100087C

Schedule 2.2  
Schedule of Capital Fund  
For the year ended August 31

	N/A	2009-10 Budget	N/A
1 REVENUES			
1.1 Federal Grants	SC02200001C	SC02200002C	SC02200003C
1.2 Education Development Charges	SC02200004C	SC02200005C	SC02200006C
1.3 Other Revenues	SC02200007C	SC02200008C	SC02200009C
1.4 Investment Income	SC02200010C	SC02200011C	SC02200012C
1.5 <b>TOTAL REVENUES</b>	SC02200013C	SC02200014C	SC02200015C
2 CAPITAL EXPENDITURES			
2.1 Instruction	SC02200016C	SC02200017C	SC02200018C
2.2 Administration	SC02200019C	SC02200020C	SC02200021C
2.3 Transportation	SC02200022C	SC02200023C	SC02200024C
2.4 School Operations & Maintenance	SC02200025C	SC02200026C	SC02200027C
2.5 Pupil Accommodation	SC02200028C	SC02200029C	SC02200030C
2.6 Other	SC02200031C	SC02200032C	SC02200033C
2.7 <b>TOTAL EXPENDITURES</b>	SC02200034C	SC02200035C	SC02200036C
3 <b>NET REVENUE (EXPENDITURE)</b>	SC02200037C	SC02200038C	SC02200039C
4 <b>LONG TERM FINANCING</b>	SC02200040C	SC02200041C	SC02200042C
5 NET TRANSFERS FROM/(TO) OTHER FUNDS			
5.1 Transfers from/(to) Operating Fund	SC02200043C	SC02200044C	SC02200045C
5.2 Transfers from/(to) Reserve Fund	SC02200046C	SC02200047C	SC02200048C
5.3 Transfers from/(to) School Activities Fund	SC02200049C	SC02200050C	SC02200051C
5.4 <b>NET TRANSFERS FROM/(TO) OTHER FUNDS</b>	SC02200052C	SC02200053C	SC02200054C
6 <b>CHANGE IN CAPITAL FUND BALANCE</b>	SC02200055C	SC02200056C	SC02200057C
7.1 Opening Balance - Capital Fund	SC02200058C	SC02200059C	SC02200060C
7.2 Closing Balance - Capital Fund	SC02200061C	SC02200062C	SC02200063C

Schedule 2.3  
Schedule of Reserve Funds  
For the year ended August 31

		N/A	2009-10 Budget	N/A
1	REVENUES			
1.1	Investment Income	SC02300001C	SC02300002C	SC02300003C
1.2	<b>NET REVENUE</b>	SC02300004C	SC02300005C	SC02300006C
2	NET TRANSFERS (TO)/FROM OTHER FUNDS			
2.1	Transfers from/(to) Operations	SC02300007C	SC02300008C	SC02300009C
2.2	Transfer from (to) Capital	SC02300010C	SC02300011C	SC02300012C
2.3	Transfer from (to) School Activities Fund	SC02300013C	SC02300014C	SC02300015C
2.4	<b>NET TRANSFERS (TO)/FROM OTHER FUNDS</b>	SC02300016C	SC02300017C	SC02300018C
3	<b>CHANGE IN RESERVE FUND BALANCE</b>	SC02300019C	SC02300020C	SC02300021C
4.1	Opening Balance - Reserve Fund	SC02300022C	SC02300023C	SC02300024C
4.2	Closing Balance - Reserve Fund	SC02300025C	SC02300026C	SC02300027C



Schedule 2.4  
Schedule of School Activities Fund  
For the year ended August 31

		N/A	2009-10 Budget	N/A
1	REVENUES			
1.1	Elementary schools fundraising and other revenues	SC02400031C	SC02400032C	SC02400033C
1.2	Secondary schools fundraising and other revenues	SC02400034C	SC02400035C	SC02400036C
1.3	Total school fundraising & other revenues	SC02400001C	SC02400002C	SC02400003C
2	EXPENDITURES			
2.1	School funded activities	SC02400004C	SC02400005C	SC02400006C
2.2	<b>NET REVENUE (EXPENDITURE)</b>	SC02400007C	SC02400008C	SC02400009C
3	NET TRANSFERS (TO)/FROM OTHER FUNDS			
	Transfers from/(to) Operating Fund:			
3.1.1	Parent involvement funding	SC02400043C	SC02400044C	SC02400045C
3.1.2	Other Transfers	SC02400046C	SC02400047C	SC02400048C
3.1.3	Total Transfers from/(to) Operating Fund	SC02400010C	SC02400011C	SC02400012C
3.2	Transfer from (to) Capital Fund	SC02400013C	SC02400014C	SC02400015C
3.3	Transfer from (to) Reserve Fund	SC02400016C	SC02400017C	SC02400018C
3.4	<b>NET TRANSFERS (TO)/FROM OTHER FUNDS</b>	SC02400019C	SC02400020C	SC02400021C
4	<b>CHANGE IN SCHOOL ACTIVITIES FUND BALANCE</b>	SC02400022C	SC02400023C	SC02400024C
5.1	Opening Balance - School Activities Fund	SC02400025C	SC02400026C	SC02400027C
5.2	Closing Balance - School Activities Fund	SC02400028C	SC02400029C	SC02400030C

Schedule 3 - Capital Fund - Page 1 - Expenditures

Expenditure Categories (as used in Uniform Code of Accounts)		Land, Buildings & Other TCA's (See Note)	Other Capital	Total Capital Expenditure
CLASSROOM		0.1.1	0.1.2	0.1
Class. Teachers	51	SC03_00288C	SC03_00289C	SC03_00290C
Supply Teachers	52	SC03_00291C	SC03_00292C	SC03_00293C
Teacher Assistants	53	SC03_00294C	SC03_00295C	SC03_00296C
Textbooks/Supplies	55	SC03_00297C	SC03_00298C	SC03_00299C
Computers	54	SC03_00300C	SC03_00301C	SC03_00302C
Prof./ParaProf./Tech.	56	SC03_00303C	SC03_00304C	SC03_00305C
Library/Guidance	57	SC03_00306C	SC03_00307C	SC03_00308C
Staff Develop.	58	SC03_00309C	SC03_00310C	SC03_00311C
Department Heads	67	SC03_00312C	SC03_00313C	SC03_00314C
Subtotal		SC03_00315C	SC03_00316C	SC03_00317C
NON-CLASSROOM				
Principals and VPs	61	SC03_00318C	SC03_00319C	SC03_00320C
School Office	62	SC03_00321C	SC03_00322C	SC03_00323C
Coord. and Consult.	59	SC03_00324C	SC03_00325C	SC03_00326C
Continuing Ed.	63	SC03_00327C	SC03_00328C	SC03_00329C
ADMINISTRATION				
Trustees	64	SC03_00330C	SC03_00331C	SC03_00332C
Dir./Supv. Officers	65	SC03_00333C	SC03_00334C	SC03_00335C
Board Admin.	66	SC03_00336C	SC03_00337C	SC03_00338C
TRANSPORTATION				
Pupil Transp.	68	SC03_00339C	SC03_00340C	SC03_00341C
Transp.- Prov. sch.	69	SC03_00342C	SC03_00343C	SC03_00344C
PUPIL ACCOMODATION				
Sch. Oper./Maint.	70	SC03_00345C	SC03_00346C	SC03_00347C
School Renewal	71	SC03_00348C	SC03_00349C	SC03_00350C
Good Places to Learn	75	SC03_00351C	SC03_00352C	SC03_00353C
New Pupil Places, Best Start	72	SC03_00354C	SC03_00355C	SC03_00356C
Growth Schools, PCS, Cap. Trans. Adj., PTR	76	SC03_00357C	SC03_00358C	SC03_00359C
Other Cap./Appr.Debt	73	SC03_00360C	SC03_00361C	SC03_00362C
OTHER				
Other Non-Oper. Exp.	78	SC03_00363C	SC03_00364C	SC03_00365C
TOTAL		SC03_00366C	SC03_00367C	SC03_00368C

Summary of Land, Buildings & Other TCA's by Asset Class (included in Col 0.1.1 above)

	ASSET CLASS	EXCEL SCHEDULE	7 Months Sept/09 to Mar/10	Adjustment to 7 Months	5 Months Apr/10 to Aug/10	12 Months Capital Activity Totals
			Col. 1	Col. 2	Col. 3	Col. 4
1	Buildings (40 Yrs)	Sch 15A	SC03_00369C	n/a	SC03_00383C	SC03_00390C
2	Portables	Sch 15A.1	SC03_00370C	n/a	SC03_00384C	SC03_00391C
3	Buildings (20 Yrs)	Sch 15A.2	SC03_00371C	n/a	SC03_00385C	SC03_00392C
4	Land	Sch 15B	SC03_00372C	n/a	SC03_00386C	SC03_00393C
5	Land Improvements	Sch 15C	SC03_00373C	n/a	SC03_00387C	SC03_00394C
6	Construction in Progress	Sch 15D	SC03_00374C	n/a	SC03_00388C	SC03_00395C
7	Pre-Acquisition & Pre-Construction	Sch 15E	SC03_00375C	n/a	SC03_00389C	SC03_00396C
8	TOTAL		SC03_00397C	n/a	SC03_00399C	SC03_00400C

NOTE:

The total of Col 0.1.1 (Land, Buildings and Other TCA's) must equal line 8, Col. 4 (12 Months Capital Activity Totals).Boards are only to report investments in OWNED land, buildings and other TCAs in Col 0.1.1.  
Investments in leased assets are to be reported in Col 0.1.2.

### Schedule 3 - Capital Fund - Expenditures and Financing

Expenditure Categories (as used in Uniform Code of Accounts)		Total Capital Expenditures	Capital Fund Revenues	Transfer from Operating Fund	Transfer (to) Operating Fund		Transfer from (to) Internally Restricted Reserves	Transfer from (to) School Activities Fund	Long-term Financing	Change
<b>CLASSROOM</b>		<b>01</b>	<b>02</b>	<b>03</b>	<b>04</b>		<b>05</b>	<b>06</b>	<b>07</b>	<b>08</b>
Class. Teachers	51	SC03_00039C	SC03_00040C	SC10_00006C	SC03_00041C	51	SC03_00042C	SC03_00043C	SC03_00044C	SC03_00045C
Supply Teachers	52	SC03_00046C	SC03_00047C	SC10_00018C	SC03_00048C	52	SC03_00049C	SC03_00050C	SC03_00051C	SC03_00052C
Teacher Assistants	53	SC03_00053C	SC03_00054C	SC10_00030C	SC03_00055C	53	SC03_00056C	SC03_00057C	SC03_00058C	SC03_00059C
Textbooks/Supplies	55	SC03_00060C	SC03_00061C	SC10_00042C	SC03_00062C	55	SC03_00063C	SC03_00064C	SC03_00065C	SC03_00066C
Computers	54	SC03_00067C	SC03_00068C	SC10_00054C	SC03_00069C	54	SC03_00070C	SC03_00071C	SC03_00072C	SC03_00073C
Prof./ParaProf./Tech.	56	SC03_00074C	SC03_00075C	SC10_00066C	SC03_00076C	56	SC03_00077C	SC03_00078C	SC03_00079C	SC03_00080C
Library/Guidance	57	SC03_00081C	SC03_00082C	SC10_00078C	SC03_00083C	57	SC03_00084C	SC03_00085C	SC03_00086C	SC03_00087C
Staff Develop.	58	SC03_00088C	SC03_00089C	SC10_00090C	SC03_00090C	58	SC03_00091C	SC03_00092C	SC03_00093C	SC03_00094C
Department Heads	67	SC03_00116C	SC03_00117C	SC10_00126C	SC03_00118C	67	SC03_00119C	SC03_00120C	SC03_00121C	SC03_00122C
<b>Subtotal</b>		SC03_00095C	SC03_00096C	SC10_00451C	SC03_00097C		SC03_00098C	SC03_00099C	SC03_00100C	SC03_00101C
<b>NON-CLASSROOM</b>										
Principals and VPs	61	SC03_00109C	SC03_00110C	SC10_00114C	SC03_00111C	61	SC03_00112C	SC03_00113C	SC03_00114C	SC03_00115C
School Office	62	SC03_00123C	SC03_00124C	SC10_00138C	SC03_00125C	62	SC03_00126C	SC03_00127C	SC03_00128C	SC03_00129C
Coord. and Consult.	59	SC03_00130C	SC03_00131C	SC10_00150C	SC03_00132C	59	SC03_00133C	SC03_00134C	SC03_00135C	SC03_00136C
Continuing Ed.	63	SC03_00137C	SC03_00138C	SC10_00162C	SC03_00139C	63	SC03_00140C	SC03_00141C	SC03_00142C	SC03_00143C
<b>ADMINISTRATION</b>		<b>01</b>	<b>02</b>	<b>03</b>	<b>04</b>		<b>05</b>	<b>06</b>	<b>07</b>	
Trustees	64	SC03_00144C	SC03_00145C	SC10_00174C	SC03_00146C	64	SC03_00147C	SC03_00148C	SC03_00149C	SC03_00150C
Dir./Supv. Officers	65	SC03_00151C	SC03_00152C	SC10_00186C	SC03_00153C	65	SC03_00154C	SC03_00155C	SC03_00156C	SC03_00157C
Board Admin.	66	SC03_00158C	SC03_00159C	SC10_00198C	SC03_00160C	66	SC03_00161C	SC03_00162C	SC03_00163C	SC03_00164C
<b>TRANSPORTATION</b>										
Pupil Transp.	68	SC03_00165C	SC03_00166C	SC10_00210C	SC03_00167C	68	SC03_00168C	SC03_00169C	SC03_00170C	SC03_00171C
Transp.- Prov. sch.	69	SC03_00172C	SC03_00173C	SC10_00222C	SC03_00174C	69	SC03_00175C	SC03_00176C	SC03_00177C	SC03_00178C
<b>PUPIL ACCOMODATION</b>										
Sch. Oper./Maint.	70	SC03_00179C	SC03_00180C	SC10_00234C	SC03_00181C	70	SC03_00182C	SC03_00183C	SC03_00184C	SC03_00185C
School Renewal	71	SC03_00186C	SC03_00187C	SC10_00246C	SC03_00188C	71	SC03_00189C	SC03_00190C	SC03_00191C	SC03_00192C
Good Places to Learn	75	SC03_00230C	SC03_00231C	SC03_00232C	SC03_00233C	75	SC03_00234C	SC03_00235C	SC03_00236C	SC03_00237C
New Pupil Places, Best Start	72	SC03_00193C	SC03_00194C	SC10_00258C	SC03_00195C	72	SC03_00196C	SC03_00197C	SC03_00198C	SC03_00199C
Growth Schools, PCS, Cap. Trans. Adj., PTR	76	SC03_00279C	SC03_00280C	SC03_00281C	SC03_00282C	76	SC03_00284C	SC03_00285C	SC03_00286C	SC03_00287C
Other Cap./Appr.Debt	73	SC03_00200C	SC03_00201C	SC10_00270C	SC03_00202C	73	SC03_00203C	SC03_00204C	SC03_00205C	SC03_00206C
<b>OTHER</b>										
Other Non-Oper. Exp.	78	SC03_00207C	SC03_00208C	SC10_00294C	SC03_00209C	78	SC03_00210C	SC03_00211C	SC03_00212C	SC03_00213C
<b>TOTAL</b>		SC03A00083C	SC03_00214C	SC10_00414C	SC03_00215C		SC03_00216C	SC03_00217C	SC03A00089C	SC03_00218C

# Schedule 3A - Short Term Financing - Good Places to Learn

Expenditure	Up to August 31, 2009	September 1, 2009 - August 31, 2010	Approved GPL amount (Note3)	Eligible GPL amount (Note 4)
	Col. 1	Col. 2	Col. 3	Col. 4
1.1.1 Expenditure on GPL stage 1 projects .....Report expenditures in Col. 1 started from March 18, 2005	SC03A00282C	SC03A00254C	SC03A00297C	SC03A00300C
1.1.2 Expenditure on GPL Stage 2 Projects .....Report expenditures in Col. 1 started from January 1, 2006	SC03A00283C	SC03A00270C	SC03A00298C	SC03A00301C
1.1.3 Expenditure on GPL Stage 3 Projects .....Report expenditures in Col. A started from January 1, 2007	SC03A00291C	SC03A00292C	SC03A00299C	SC03A00302C
1.1.4 Expenditure on GPL Stage 4 Projects .....Report expenditures in Col. A started from January 1, 2008	SC03A00306C	SC03A00307C	SC03A00309C	SC03A00310C
1.2 Total GPL Expenditures	SC03A00284C	SC03A00272C		SC03A00303C
1.2.1 Long term financed GPL expenditure				SC03A00305C
1.2.2 Short term financed GPL expenditure ...(Item 1.2 - item 1.2.1)				SC03A00290C
<b>Internal borrowing</b>				
1.3 Borrowing in 2009/10 from internal funds related to expenditures reported on Line 1.2.2 Report daily weighted average amount borrowed from internal funds to pay for project costs, which can not exceed the amount on line 1.2.2 (note 1)				SC03A00273C
1.4 3 month BA rate at Sept 1, 2009				SC03A00281C
1.5 Imputed interest - 2009/10 amount recognized for funding (Item 1.3 X Item 1.4 / 100)				SC03A00274C
<b>External Borrowing</b>				
2.0 Actual short term interest cost incurred in 2009/10				SC03A00276C
2.1 Is financing negotiated within the funding guideline i.e. 3 months banker's acceptance + 20 basis points or less				SC03A00278C
2.2 If no, report interest costs in excess of 3 months banker's acceptance + 20 basis points (If Y, then Item 2.2 is 0) (Note2) (Where board has responded N to item 2.1, the excess has to be calculated)				SC03A00279C
2.3 Amount of short term interest recognized for funding (Item 2.0 less Item 2.2)				SC03A00280C
2.4 <b>Total funding for short term interest and imputed interest on GPL projects</b> ....(Item 2.3 + Item 1.5)				SC03A00264C

## Note 1:

Borrowing from internal funds - calculate the daily weighted average amount based on the calculations as shown in the example below:

Col. 1	Col. 2	Col. 3	Col. 4
Date of Internal Borrowing	Amount Borrowed	2009/10 # of days to Aug. 31/10	Weighted Borrowing col. 2 X col. 3 / 365
March 31, 2009	200,000	365	200,000
April 15, 2009	100,000	365	100,000
Sept. 15, 2009	500,000	350	479,452
June 15, 2010 (Note 1a)	(1,400,000)	77	(168,767)
	Total		610,685

Note 1a: Sum of the internal borrowing in 2009 (\$800,000) x Col.3/365

## Note 2:

The amount of the interest cost in excess of BA + 20 basis points may be determined based on the average funds borrowed for the GPL projects. The average borrowing could be calculated using the approach in note 1 or other approaches if the boards can

determine any amount more reflective of the weighted average. Where the financing is based on, for example, BA + 27 points, then the excess is calculated by multiplying the actual interest cost (Item 2.0) by 0.07% divided by the average interest rate (BA + 27).

Note 3: Table 17, 2009-10 Grant Reg.

Note 4: Eligible amount equals to the lesser of approved GPL amount at Col. 3 and the sum of construction costs at Col. 1 and Col. 2

**Schedule 5 - Reserve Funds (Internally Restricted Reserves)****Statement of Continuity**

for the year ended August 31, 2010

	Purpose for which the fund was established	Balance at August 31, 2009	Transfers to the Reserve Fund	Earnings on Reserve Fund Investments	Transfer from the Reserve Fund	Balance at August 31, 2010
1.1	Retirement Gratuities	SC05_00109C	SC05_00118C	SC05_00127C	SC05_00145C	SC05_00154C
1.2	Reserve for Working Funds	SC05_00203C	SC05_00204C	SC05_00205C	SC05_00206C	SC05_00207C
	Other Operating Reserves (specify)					
1.3	School Activities	SC05_00274C	SC05_00275C	SC05_00276C	SC05_00277C	SC05_00278C
1.4	WSIB	SC05_00280C	SC05_00281C	SC05_00282C	SC05_00283C	SC05_00284C
1.5	SC05_00285C	SC05_00286C	SC05_00287C	SC05_00288C	SC05_00289C	SC05_00290C
1.5.1	SC05_00400C	SC05_00401C	SC05_00402C	SC05_00403C	SC05_00404C	SC05_00405C
1.5.2	SC05_00406C	SC05_00407C	SC05_00408C	SC05_00409C	SC05_00410C	SC05_00411C
1.5.3	SC05_00412C	SC05_00413C	SC05_00414C	SC05_00415C	SC05_00416C	SC05_00417C
1.6	<b>Sub-Total - Operating Reserves</b>	SC05_00319C	SC05_00320C	SC05_00321C	SC05_00322C	SC05_00323C
	Other Capital Reserves (specify)					
1.7	Pupil accommodation debt reserve	SC05_00418C	SC05_00419C	SC05_00420C	SC05_00421C	SC05_00422C
1.8	EDC debt reserve	SC05_00423C	SC05_00424C	SC05_00425C	SC05_00426C	SC05_00427C
1.9	SC05_00291C	SC05_00292C	SC05_00293C	SC05_00294C	SC05_00295C	SC05_00296C
1.10	SC05_00297C	SC05_00298C	SC05_00299C	SC05_00300C	SC05_00301C	SC05_00302C
1.11	SC05_00303C	SC05_00304C	SC05_00305C	SC05_00306C	SC05_00307C	SC05_00308C
	<b>Sub-Total Other Capital Reserve Funds</b>	SC05_00324C	SC05_00325C	SC05_00326C	SC05_00327C	SC05_00328C
1.12	<b>Total Reserve Funds (Internally Restricted)</b>	SC05_00314C	SC05_00315C	SC05_00316C	SC05_00317C	SC05_00318C

## Note:

Any amount of 2009/10 pupil accommodation funding for new pupil places, school renewal, best start, received in excess of the total of :

1. the financing costs of capital projects (New pupil places, School Renewal, Best Start) and

2. Net capital expenditures incurred during the year that are not financed by long-term or short-term debt should be transferred into pupil accommodation debt reserve on Schedule 5, item 1.7.

**Schedule 5.1 - Deferred Revenues (Externally Restricted Reserves)****Statement of Continuity**

for the year ending August 31, 2010

	<b>Purpose for which the fund was established</b>	<b>Balance at August 31, 2009</b>	<b>Transfers to the Reserve Funds</b>	<b>Earnings on Reserve Funds Investment</b>	<b>Transfer from the Reserve Fund</b>	<b>Balance at August 31, 2010</b>
1.1	Reserve for Classroom Expenditure	SC05_00007C		SC05_00025C	SC05_00043C	SC05_00052C
1.2	Special Education Reserve	SC05_00003C	SC05_00012C	SC05_00021C	SC05_00039C	SC05_00048C
1.3	Distant Schools Reserve	SC05_00208C		SC05_00210C	SC05_00211C	SC05_00212C
1.4	Strike Savings Reserve		SC05_00195C		SC05_00196C	
1.5	Pupil Accommodation Allocation Reserve	SC05_00001C	SC05_00010C	SC05_00019C	SC05_00037C	SC05_00046C
1.5.1	Program Improvements Reserve	SC05_00428C		SC05_00430C	SC05_00431C	SC05_00432C
	<b>Sub-total - Before Other</b>	SC05_00341C	SC05_00342C	SC05_00343C	SC05_00344C	SC05_00345C
	<b>Other Operating Deferred Revenues (specify)</b>					
1.6	Improved Access for Special Education Reserve	SC05_00184C	SC05_00185C	SC05_00186C	SC05_00187C	SC05_00188C
1.7	SC05_00243C	SC05_00244C	SC05_00245C	SC05_00246C	SC05_00247C	SC05_00248C
1.8	SC05_00249C	SC05_00250C	SC05_00251C	SC05_00252C	SC05_00253C	SC05_00254C
1.9	SC05_00255C	SC05_00256C	SC05_00257C	SC05_00258C	SC05_00259C	SC05_00260C
	<b>Sub-total - Operating Deferred Revenues</b>	SC05_00223C	SC05_00224C	SC05_00225C	SC05_00226C	SC05_00227C
1.10	Proceeds of Dispositions Reserve - School Buildings	SC05_00213C	SC05_00214C	SC05_00215C	SC05_00216C	SC05_00217C
1.10.1	Proceeds of disposition - Prohibitive to repair school buildings	SC05_00446C	SC05_00447C	SC05_00448C	SC05_00449C	SC05_00450C
1.11	Proceeds of Dispositions Reserve - Other	SC05_00218C	SC05_00219C	SC05_00220C	SC05_00221C	SC05_00222C
1.12	MECR / BECR Reserve	SC05_00005C	SC05_00014C	SC05_00023C	SC05_00041C	SC05_00050C
1.13	Education Development Charge Reserve	SC05_00002C	SC05_00011C	SC05_00020C	SC05_00038C	SC05_00047C
	<b>Other Capital Deferred Revenues (specify)</b>					
1.14	SC05_00261C	SC05_00262C	SC05_00263C	SC05_00264C	SC05_00265C	SC05_00266C
1.15	SC05_00329C	SC05_00330C	SC05_00331C	SC05_00332C	SC05_00333C	SC05_00334C
1.16	SC05_00335C	SC05_00336C	SC05_00337C	SC05_00338C	SC05_00339C	SC05_00340C
	<b>Sub-total - Capital Deferred Revenues</b>	SC05_00228C	SC05_00229C	SC05_00230C	SC05_00231C	SC05_00232C
1.17	<b>Total Deferred Revenues (Externally Restricted)</b>	SC05_00238C	SC05_00239C	SC05_00240C	SC05_00241C	SC05_00242C

**NOTE:**

Transfer to the Pupil Accommodation Reserve Funds comes from Item 2.0 on Data Form A.3

Interests to the Pupil Accommodation Reserve Funds comes from Item 3.0 on Data Form A.3

Transfer from the Pupil Accommodation Reserve Funds comes from Item 15.0 on Data Form A.3

<b>Schedule 9 - Operating Fund - Revenues</b>			
1	<b>FEES</b>		
1.1	Government of Canada - Day School	SC09_00001C	
1.2	Boards outside Ontario	SC09_00002C	
1.3	Individuals - Day School, Ontario Residents	SC09_00003C	
1.4	Individuals - Day School, Other	SC09_00004C	
1.5	Individuals - Continuing Education	SC09_00005C	
1.6	<b>Total Fees</b>		SC09_00006C
2	<b>TRANSPORTATION RECOVERIES</b>		
2.1	Other School Boards	SC09_00007C	
2.2	Government of Canada	SC09_00008C	
2.3	Other Sources	SC09_00009C	
2.4	<b>Total Transportation Recoveries</b>		SC09_00010C
3	<b>RENTAL REVENUE</b>		
3.1	Instructional accomm/ schools - Other Boards	SC09_00011C	
3.2	Instructional accomm/ schools - Other	SC09_00012C	
3.3	Non-instructional accomm - Other Boards	SC09_00013C	
3.4	Non-instructional accomm - Other	SC09_00014C	
3.5	Community use	SC09_00015C	
3.6	Other	SC09_00016C	
3.7	<b>Total Rental Revenue</b>		SC09_00017C
4	<b>SALES OF PROPERTIES AND INSURANCE PROCEEDS:</b>		
4.1	Sale of furniture and equipment	SC09_00020C	
4.2	Sale of pupil transport vehicles	SC09_00021C	
4.3	Insurance proceeds re: capital appurtenances	SC09_00022C	
4.4	Other capital recoveries	SC09_00023C	
4.5	<b>Total Sales of Properties and Insurance Proceeds</b>		SC09_00114C
5	<b>OTHER REVENUE</b>		
5.1	Government of Ontario - Non grant payment	SC09_00176C	
5.2	Government of Canada - Other e.g.LINC	SC09_00038C	
5.3	Other school boards	SC09_00039C	
5.4	Insurance proceeds other than capital appurtenances	SC09_00040C	
5.5	Cafeteria income	SC09_00041C	
5.6	Interest income	SC09_00106C	
5.7	Interest on Sinking Fund Assets	SC09_00115C	
5.8	Donations - to be applied to Classroom Expenditures	SC09_00045C	
5.9	Donations - Other	SC09_00046C	
	Specify other revenues:		
5.10	SC09_00047C	SC09_00048C	
5.11	SC09_00049C	SC09_00050C	
5.12	SC09_00051C	SC09_00052C	
5.13	SC09_00053C	SC09_00054C	
5.14	SC09_00055C	SC09_00056C	
5.15	SC09_00132C	SC09_00133C	
5.16	SC09_00134C	SC09_00135C	
5.17	SC09_00136C	SC09_00137C	
5.18	SC09_00138C	SC09_00139C	
5.19	<b>Total Other Revenue</b>		SC09_00058C
6	<b>LOCAL TAXATION</b>		
6.1	Tax revenue from municipalities	SC09_00059C	
6.2	Tax revenue from unorganized territories	SC09_00060C	
6.3	Tax Revenue Adjustment for 2009 Calendar year	SC09_00103C	
6.3.1	Tax supplementary and tax write-offs adjustment - accrual re. 2010 amounts	SC09_00130C	
6.4	<b>Total Local Taxation</b>		SC09_00061C
7	<b>GOVERNMENT OF ONTARIO - Legislative Grants</b>		
7.1	Legislative grants - current year	SC09_00062C	
7.2	Plus: Amounts from deferred revenue - reserves for legislative grants	SC09_00116C	
7.3	Less: Amounts to deferred revenue - reserves for legislative grants	SC09_00117C	
7.4	<b>Total Legislative Grant Revenue</b>		SC09_00118C
8	<b>OTHER OPERATING AND CAPITAL GRANTS</b>		
8.1	<b>Other Grants - Ministry of Education</b>		
8.1.1	Grants in aid of education research	SC09_00067C	



8.1.2	Literacy and Basic Skills	SC09_00068C
8.1.3	Tutors in the Classroom	SC09_00069C
8.1.4	Textbooks / Early years learning materials	SC09_00071C
8.1.5	Teacher Training	SC09_00072C
8.1.6	Managing Information for Student Achievement (MISA)	SC09_00147C
8.1.7	Transportation	SC09_00092C
	Specify other grants for operating:	
8.1.11	SC09_00074C	SC09_00075C
8.1.12	SC09_00076C	SC09_00077C
8.1.13	SC09_00078C	SC09_00079C
8.1.14	SC09_00140C	SC09_00141C
8.1.15	SC09_00142C	SC09_00143C
8.1.16	SC09_00144C	SC09_00145C
	Other Capital Expenditure Grants(specify):	
8.1.17	SC09_00081C	SC09_00082C
8.1.18	SC09_00083C	SC09_00084C
8.1.19	<b>Subtotal - EDU Other Grants</b>	SC09_00150C
8.2	<b>Grants from Other Ministries</b>	
8.2.1	Provincial employment assistance programs	SC09_00066C
8.2.2	Ministry of Citizenship & Immigration - Citizenship/Adult ESL/FSL	SC09_00146C
8.2.3	TCU Grant: Literacy and Basic Skills	SC09_00151C
8.2.4	TCU Grant: OYAP	SC09_00159C
8.2.5	TCU Grant: Ontario Employment Benefits and Support Measures (EBSM), formerly LDMA	SC09_00167C
	Specify other grants from other ministries:	
8.2.6	SC09_00162C	SC09_00160C
8.2.7	SC09_00163C	SC09_00161C
8.2.8	<b>Subtotal - Grants from Other Ministries</b>	SC09_00152C
8.3	<b>Other Grants - Non-GREs (specify):</b>	
8.3.1	SC09_00153C	SC09_00155C
8.3.2	SC09_00154C	SC09_00156C
8.3.3	<b>Subtotal - Other Grants (Non-GRE)</b>	SC09_00157C
9	Grant accrual re. 2010 accrued tax adjustment	SC09_00131C
10	Prior years' grant adjustments (specify):	
10.1	SC09_00085C	SC09_00086C
10.2	SC09_00087C	SC09_00088C
10.3	<b>Subtotal - Grant Adjustments</b>	SC09_00158C
10.4	<b>Total Other Operating and Capital Grants and Prior Year Adjustments</b> <i>...(Item 8.1.19 + Item 8.2.8 + Item 8.3.3 + Item 10.3)</i>	SC09_00089C
11	<b>TOTAL REVENUE</b>	SC09_00119C
	<b>SURPLUS/DEFICIT - OPERATING FUND BALANCE CALCULATION</b>	
12	<b>Opening Accumulated Surplus/(Deficit) - Operating Fund Balance</b>	SC09_00090C
12.1	<b>Plus: Operating Fund Revenue</b>	SC09_00120C
12.2	Less: Adjusted Expenditures for Compliance	SC09_00121C
12.3	Plus: Transfers from (to) Capital Fund	SC09_00122C
12.4	Plus: Transfers from (to) Reserves Fund	SC09_00123C
12.5	Plus: Transfers from (to) School Activities Fund	SC09_00124C
12.6	<b>In-Year Surplus/(Deficit) - Change in Operating Fund</b>	SC09_00125C
12.7	<b>Closing Accumulated Surplus/(Deficit) - Operating Fund Balance</b>	SC09_00100C

**Schedule 10 - Operating Fund - Expenditures - Page 1**

Expenditures Categories		Salaries and Wages	Employee Benefits	Staff Development	Supplies and Services	Rep. Furn. and Equip.
<b>CLASSROOM</b>		02	03	04	05	06
Class. Teachers	51	SC10_00001C	SC10_00472C		SC10_00004C	
Supply Teachers	52	SC10_00013C	SC10_00473C			
Teacher Assistants	53	SC10_00025C	SC10_00474C			
Textbooks/Supplies	55				SC10_00040C	SC10_00041C
Computers	54				SC10_00052C	SC10_00053C
Prof./ParaProf./Tech.	56	SC10_00061C	SC10_00475C		SC10_00064C	SC10_00065C
Library/Guidance	57	SC10_00073C	SC10_00476C		SC10_00076C	
Staff Develop.	58	SC10_00085C	SC10_00477C	SC10_00087C		
Department Heads	67	SC10_00121C	SC10_00481C			
<b>Subtotal</b>		SC10_00446C	SC10_00478C	SC10_00448C	SC10_00449C	SC10_00450C
<b>NON_CLASSROOM</b>						
Principals and VPs	61	SC10_00109C	SC10_00480C	SC10_00111C	SC10_00112C	
School Office	62	SC10_00133C	SC10_00482C	SC10_00135C	SC10_00136C	SC10_00137C
Coord. and Consult.	59	SC10_00145C	SC10_00483C		SC10_00148C	SC10_00149C
Continuing Ed.	63	SC10_00157C	SC10_00484C	SC10_00159C	SC10_00160C	SC10_00161C
<b>ADMINISTRATION</b>		02	03	04	05	06
Trustees	64	SC10_00169C	SC10_00485C	SC10_00171C	SC10_00172C	
Dir./Supv. Officers	65	SC10_00181C	SC10_00486C	SC10_00183C	SC10_00184C	
Board Admin.	66	SC10_00193C	SC10_00487C	SC10_00195C	SC10_00196C	SC10_00197C
<b>TRANSPORTATION</b>						
Pupil Transp.	68	SC10_00205C	SC10_00488C	SC10_00207C	SC10_00208C	SC10_00209C
Transp.- Prov. sch.	69	SC10_00217C	SC10_00489C	SC10_00219C	SC10_00220C	SC10_00221C
<b>PUPIL ACCOMMODATION</b>						
Sch. Oper./Maint.	70	SC10_00229C	SC10_00490C	SC10_00231C	SC10_00232C	SC10_00233C
School Renewal	71					
Good Places to Learn	75					
New Pupil Places, Best Start	72					
Growth Schools, PCS, Cap. Trans. Adj., PTR	76					
Other Cap./Appr.Debt	73					
<b>OTHER</b>						
Other Non-Oper. Exp.	78	SC10_00289C	SC10_00491C	SC10_00291C	SC10_00292C	
Contingency fund / Unallocated expenditures	81					
Year End Savings	82					
<b>TOTAL EXPENDITURE</b>	90	SC10_00409C	SC10_00492C	SC10_00411C	SC10_00412C	SC10_00413C
		02	03	04	05	06

**Schedule 10 - Operating Fund - Expenditures - Page 2**

Expenditures Categories		Interest Charges on Long Term Debt	Rental Expenditure	Fees & Contract. Serv.	Other	Transfer to Other Boards	Total Operating Expenditures
<b>CLASSROOM</b>		07	08	09	10	11	12
Class.Teachers	51		SC10_00008C	SC10_00009C			SC10_00504C
Supply Teachers	52						SC10_00505C
Teacher Assistants	53						SC10_00506C
Texts./Supplies	55		SC10_00044C	SC10_00045C	SC10_00046C		SC10_00507C
Computers	54	SC10_00493C	SC10_00056C	SC10_00057C			SC10_00508C
Prof/ParaProf/Tech.	56		SC10_00068C	SC10_00069C	SC10_00070C		SC10_00509C
Library/Guidance	57			SC10_00081C	SC10_00082C		SC10_00510C
Staff Develop.	58				SC10_00094C		SC10_00511C
Department Heads	67						SC10_00515C
<b>Subtotal</b>		SC10_00494C	SC10_00453C	SC10_00454C	SC10_00455C		SC10_00512C
<b>NON CLASSROOM</b>							
Principals and VPs	61				SC10_00118C		SC10_00514C
School Office	62	SC10_00495C	SC10_00140C	SC10_00141C		SC10_00143C	SC10_00516C
Coord. and Consult.	59		SC10_00152C	SC10_00153C	SC10_00154C	SC10_00155C	SC10_00517C
Continuing Ed.	63		SC10_00164C	SC10_00165C	SC10_00166C	SC10_00167C	SC10_00518C
<b>ADMINISTRATION</b>		07	08	09	10	11	12
Trustees	64				SC10_00178C		SC10_00519C
Dir./Supv. Officers	65				SC10_00190C	SC10_00191C	SC10_00520C
Board Admin.	66	SC10_00496C	SC10_00200C	SC10_00201C	SC10_00202C	SC10_00203C	SC10_00521C
<b>TRANSPORTATION</b>							
Pupil Transp.	68	SC10_00497C	SC10_00212C	SC10_00213C	SC10_00214C	SC10_00215C	SC10_00522C
Transp. - Prov. sch.	69		SC10_00224C	SC10_00225C	SC10_00226C	SC10_00227C	SC10_00523C
<b>PUPIL ACCOMMODATION</b>							
Sch. Oper./Maint.	70	SC10_00498C	SC10_00236C	SC10_00237C	SC10_00238C		SC10_00524C
School Renewal	71	SC10_00499C		SC10_00249C	SC10_00250C		SC10_00525C
Good Places to Learn	75	SC10_00532C					SC10_00533C
New Pupil Places, Best Start	72	SC10_00500C	SC10_00260C	SC10_00261C	SC10_00262C		SC10_00526C
Growth Schools, PCS, Cap. Trans. Adj., PTR	76	SC10_00534C	SC10_00536C	SC10_00537C	SC10_00538C		SC10_00535C
Other Cap./Appr.Debt	73	SC10_00501C			SC10_00274C		SC10_00527C
<b>OTHER</b>							
Other Non-Oper. Exp.	78				SC10_00298C	SC10_00299C	SC10_00528C
Contingency fund / Unallocated expenditures							SC10_00539C
Year end savings	82						SC10_00540C
<b>TOTAL EXPENDITURE</b>	90	SC10_00502C	SC10_00416C	SC10_00417C	SC10_00503C	SC10_00419C	SC10_00529C
		07	08	09	10	11	12

**Schedule 10ADJ - Operating Fund - Adjustments for Compliance Purposes**

Expenditure Categories		Plus: Principal Payments & Increase in Sinking Funds on Long Term Debt	Less: Increase(Decrease) Unfunded Liabilities - Interest Accrued	Less: Increase(Decrease) Unfunded Liabilities - Vacation Accrued	Less: Increase(Decrease) Unfunded Liabilities - Employee Benefits	Less: Increase(Decrease) in Non-Financial Assets	Total Adjustments
<b>CLASSROOM</b>		<b>13</b>	<b>14</b>	<b>15</b>	<b>16</b>	<b>17</b>	<b>18</b>
Classroom Teachers	51	SC10P00002C	SC10P00003C	SC10P00004C	SC10P00005C	SC10P00006C	SC10P00007C
Occasional / Supply Teachers	52	SC10P00010C	SC10P00011C	SC10P00012C	SC10P00013C	SC10P00014C	SC10P00015C
Teacher Assistants	53	SC10P00018C	SC10P00019C	SC10P00020C	SC10P00021C	SC10P00022C	SC10P00023C
Textbooks, Learning Materials & Classroom supplies & Equipment	55	SC10P00026C	SC10P00027C	SC10P00028C	SC10P00029C	SC10P00030C	SC10P00031C
Classroom Computers	54	SC10P00034C	SC10P00035C	SC10P00036C	SC10P00037C	SC10P00038C	SC10P00039C
Professionals, Paraprofessionals and Technicians	56	SC10P00042C	SC10P00043C	SC10P00044C	SC10P00045C	SC10P00046C	SC10P00047C
Library & Guidance	57	SC10P00050C	SC10P00051C	SC10P00052C	SC10P00053C	SC10P00054C	SC10P00055C
Staff Development	58	SC10P00058C	SC10P00059C	SC10P00060C	SC10P00061C	SC10P00062C	SC10P00063C
Department Heads	67	SC10P00090C	SC10P00091C	SC10P00092C	SC10P00093C	SC10P00094C	SC10P00095C
<b>Sub-total</b>		SC10P00066C	SC10P00067C	SC10P00068C	SC10P00069C	SC10P00070C	SC10P00071C
<b>NON-CLASSROOM</b>							
Principals & Vice-Principals	61	SC10P00082C	SC10P00083C	SC10P00084C	SC10P00085C	SC10P00086C	SC10P00087C
School Office - Secretarial & Supplies	62	SC10P00098C	SC10P00099C	SC10P00100C	SC10P00101C	SC10P00102C	SC10P00103C
Coordinators & Consultants	59	SC10P00106C	SC10P00107C	SC10P00108C	SC10P00109C	SC10P00110C	SC10P00111C
Continuing Education, Summer School & International Language	63	SC10P00114C	SC10P00115C	SC10P00116C	SC10P00117C	SC10P00118C	SC10P00119C
<b>ADMINISTRATION</b>		<b>13</b>	<b>14</b>	<b>15</b>	<b>16</b>	<b>17</b>	<b>18</b>
Trustees	64	SC10P00122C	SC10P00123C	SC10P00124C	SC10P00125C	SC10P00126C	SC10P00127C
Directors & Supervisory Officers	65	SC10P00130C	SC10P00131C	SC10P00132C	SC10P00133C	SC10P00134C	SC10P00135C
Board Administration including non- instructional operations, maintenance and capital	66	SC10P00138C	SC10P00139C	SC10P00140C	SC10P00141C	SC10P00142C	SC10P00143C
<b>TRANSPORTATION</b>							
Pupil Transportation (excl. transportation to/from provincial schools)	68	SC10P00146C	SC10P00147C	SC10P00148C	SC10P00149C	SC10P00150C	SC10P00151C
Transportation to/from provincial schools	69	SC10P00154C	SC10P00155C	SC10P00156C	SC10P00157C	SC10P00158C	SC10P00159C
<b>PUPIL ACCOMMODATION</b>							
Operations & Maintenance - Schools	70	SC10P00162C	SC10P00163C	SC10P00164C	SC10P00165C	SC10P00166C	SC10P00167C
School Renewal	71	SC10P00170C	SC10P00171C	SC10P00172C	SC10P00173C	SC10P00174C	SC10P00175C
Good Places to Learn	75	SC10P00263C	SC10P00264C	SC10P00265C			SC10P00266C
New Pupil Places, Best Start	72	SC10P00178C	SC10P00179C	SC10P00180C	SC10P00181C	SC10P00182C	SC10P00183C
Growth Schools, PCS, Cap. Trans. Adj., PTR	76	SC10P00270C	SC10P00271C	SC10P00272C	SC10P00273C	SC10P00274C	SC10P00276C
Other Capital and Approved Debt	73	SC10P00186C	SC10P00187C	SC10P00188C	SC10P00189C	SC10P00190C	SC10P00191C
<b>OTHER</b>							
Other - Non-Operating Expenditure	78	SC10P00194C	SC10P00195C	SC10P00196C	SC10P00197C	SC10P00198C	SC10P00199C
Contingency fund / Unallocated expenditures	81						
Year end savings	82						
<b>TOTAL EXPENDITURE</b>	90	SC10P00202C	SC10P00203C	SC10P00204C	SC10P00205C	SC10P00206C	SC10P00207C

# Schedule 10ADJ - Operating Fund - Adjusted Expenditures for Compliance

Expenditure Categories (as used in Uniform Code of Accounts)		Total Operating Expenditures	Total Adjustments	Adjusted Expenditures for Compliance
<b>CLASSROOM</b>		<b>12</b>	<b>18</b>	<b>19</b>
Classroom Teachers	51	SC10P00001C	SC10P00007C	SC10P00008C
Occasional / Supply Teachers	52	SC10P00009C	SC10P00015C	SC10P00016C
Teacher Assistants	53	SC10P00017C	SC10P00023C	SC10P00024C
Textbooks, Learning Materials & Classroom supplies & Equipment	55	SC10P00025C	SC10P00031C	SC10P00032C
Classroom Computers	54	SC10P00033C	SC10P00039C	SC10P00040C
Professionals, Paraprofessionals and Technicians	56	SC10P00041C	SC10P00047C	SC10P00048C
Library & Guidance	57	SC10P00049C	SC10P00055C	SC10P00056C
Staff Development	58	SC10P00057C	SC10P00063C	SC10P00064C
Department Heads	67	SC10P00089C	SC10P00095C	SC10P00096C
<b>Sub-total</b>		SC10P00065C	SC10P00071C	SC10P00072C
<b>NON-CLASSROOM</b>				
Principals & Vice-Principals	61	SC10P00081C	SC10P00087C	SC10P00088C
School Office - Secretarial & Supplies	62	SC10P00097C	SC10P00103C	SC10P00104C
Coordinators & Consultants	59	SC10P00105C	SC10P00111C	SC10P00112C
Continuing Education, Summer School & International Language	63	SC10P00113C	SC10P00119C	SC10P00120C
<b>ADMINISTRATION</b>		<b>12</b>	<b>18</b>	<b>19</b>
Trustees	64	SC10P00121C	SC10P00127C	SC10P00128C
Directors & Supervisory Officers	65	SC10P00129C	SC10P00135C	SC10P00136C
Board Administration including non-instructional operations, maintenance and capital	66	SC10P00137C	SC10P00143C	SC10P00144C
<b>TRANSPORTATION</b>				
Pupil Transportation (excl. transportation to/from provincial schools)	68	SC10P00145C	SC10P00151C	SC10P00152C
Transportation to/from provincial schools	69	SC10P00153C	SC10P00159C	SC10P00160C
<b>PUPIL ACCOMMODATION</b>				
Operations & Maintenance - Schools	70	SC10P00161C	SC10P00167C	SC10P00168C
School Renewal	71	SC10P00169C	SC10P00175C	SC10P00176C
Good Places to Learn	75	SC10P00267C	SC10P00266C	SC10P00269C
New Pupil Places, Best Start	72	SC10P00177C	SC10P00183C	SC10P00184C
Growth Schools, PCS, Cap. Trans. Adj., PTR	76	SC10P00277C	SC10P00276C	SC10P00278C
Other Capital and Approved Debt	73	SC10P00185C	SC10P00191C	SC10P00192C
<b>OTHER</b>				
Other - Non-Operating Expenditure	78	SC10P00193C	SC10P00199C	SC10P00200C
Contingency fund / Unallocated expenditures	81	SC10P00279C		SC10P00279C
Year end savings	82	SC10P00280C		SC10P00280C
<b>TOTAL EXPENDITURE</b>	90	SC10P00201C	SC10P00207C	SC10P00208C

**Schedule 10.1 - Elementary School Based Expenditures**

		Salaries and Wages	Employee Benefits	Staff Development	Supplies and Services	Replace. Furn. & Equip.	
<b>CLASSROOM</b>		02	03	04	05	06	
Class. Teachers	51	SC10100001E	SC10100169E		SC10100004E		
Supply Teachers	52	SC10100013E	SC10100181E				
Teacher Assistants	53	SC10100025E	SC10100193E				
Text./Supplies	55				SC10100040E	SC10100041E	
Computers	54				SC10100052E	SC10100053E	
Prof./ParaProf./Tech.	56	SC10100061E	SC10100229E		SC10100064E	SC10100065E	
Library/Guidance	57	SC10100073E	SC10100241E		SC10100076E		
Staff Develop.	58	SC10100085E	SC10100253E	SC10100087E			
Department Heads	67	SC10100133E	SC10100301E				
<b>Subtotal</b>		SC10100097E	SC10100265E	SC10100099E	SC10100100E	SC10100101E	
<b>NON_CLASSROOM</b>							
Principals and VPs	61	SC10100121E	SC10100289E	SC10100123E	SC10100124E		
School Office	62	SC10100145E	SC10100313E	SC10100147E	SC10100148E	SC10100149E	
<b>TOTAL</b>	75	SC10100157E	SC10100325E	SC10100159E	SC10100160E	SC10100161E	
		Interest Charges on Long Term Debt	Rental Expenditure	Fees & Contract. Serv.	Other	Transfers to Other Board	Total
<b>CLASSROOM</b>		07	08	09	10	11	12
Class. Teachers	51		SC10100008E	SC10100009E			SC10100179E
Supply Teachers	52						SC10100191E
Teacher Assistants	53						SC10100203E
Text./Supplies	55		SC10100044E	SC10100045E	SC10100046E		SC10100215E
Computers	54	SC10100222E	SC10100056E	SC10100057E			SC10100227E
Prof./ParaProf./Tech.	56		SC10100068E	SC10100069E	SC10100070E		SC10100239E
Library/Guidance	57			SC10100081E	SC10100082E		SC10100251E
Staff Develop.	58				SC10100094E		SC10100263E
Department Heads	67						SC10100323E
<b>Subtotal</b>		SC10100270E	SC10100104E	SC10100105E	SC10100106E	SC10100107E	SC10100275E
<b>NON_CLASSROOM</b>							
Principals and VPs	61				SC10100130E		SC10100311E
School Office	62	SC10100330E	SC10100152E	SC10100153E		SC10100155E	SC10100335E
<b>TOTAL</b>	75	SC10100342E	SC10100164E	SC10100165E	SC10100166E	SC10100167E	SC10100347E

**Schedule 10.2 - Secondary school based expenditures**

		Salaries and Wages	Employee Benefits	Staff Development	Supplies and Services	Replace. Furn. & Equip.	
<b>CLASSROOM</b>		02	03	04	05	06	
Class. Teachers	51	SC10200001S	SC10200170S		SC10200004S		
Supply Teachers	52	SC10200013S	SC10200182S				
Teachers Assistants	53	SC10200025S	SC10200194S				
Text./ Supplies	55				SC10200040S	SC10200041S	
Computers	54				SC10200052S	SC10200053S	
Prof./Paraprof./Tech.	56	SC10200061S	SC10200230S		SC10200064S	SC10200065S	
Library/Guidance	57	SC10200073S	SC10200242S		SC10200076S		
Staff develop.	58	SC10200085S	SC10200254S	SC10200087S			
Department Heads	67	SC10200133S	SC10200302S				
<b>Subtotal</b>		SC10200097S	SC10200266S	SC10200099S	SC10200100S	SC10200101S	
<b>NON CLASSROOM</b>							
Principals and VPs	61	SC10200121S	SC10200290S	SC10200123S	SC10200124S		
School Office	62	SC10200145S	SC10200314S	SC10200147S	SC10200148S	SC10200149S	
<b>TOTAL</b>	75	SC10200157S	SC10200326S	SC10200159S	SC10200160S	SC10200161S	
		Interest Charges on Long Term Debt	Rental Expenditure	Fees & Contract. Serv.	Other	Transfers to Other Board	Total
<b>CLASSROOM</b>		07	08	09	10	11	12
Class. Teachers	51		SC10200008S	SC10200009S			SC10200180S
Supply Teachers	52						SC10200192S
Teacher Assistants	53						SC10200204S
Text./Supplies	55		SC10200044S	SC10200045S	SC10200046S		SC10200216S
Computers	54	SC10200223S	SC10200056S	SC10200057S			SC10200228S
Prof./ParaProf./Tech	56		SC10200068S	SC10200069S	SC10200070S		SC10200240S
Library/Guidance	57			SC10200081S	SC10200082S		SC10200252S
Staff Develop.	58				SC10200094S		SC10200264S
Department heads	67						SC10200312S
<b>Subtotal</b>		SC10200271S	SC10200104S	SC10200105S	SC10200106S	SC10200107S	SC10200276S
<b>NON CLASSROOM</b>							
Principals and VPs	61				SC10200130S		SC10200300S
School Office	62	SC10200319S	SC10200152S	SC10200153S		SC10200155S	SC10200324S
<b>TOTAL</b>	75	SC10200331S	SC10200164S	SC10200165S	SC10200166S	SC10200167S	SC10200336S

Schedule 10.3 - Textbooks, Classroom supplies and Equipment Expenditure

\*\*\*\*\* Expenditures recorded according to the CICA Public Sector Accounting Handbook \*\*\*\*\*

	Expenditure - Textbooks, Classroom supplies and Equipment (Using Uniform Code of Accounts Reference)	Object Code	Corresponding Functions	Expenditures
1.1	Textbooks and learning materials	320,321	10,23,24,25	SC10300001C
1.2	Software	331,661	10,23,24	
		406	23,24	SC10300004C
1.3	Sub-Total Textbooks & Learning Resources			SC10300007C
1.4	Instructional supplies, incl. printing & photocopying - instructional, equipment repairs and field trips	330	10,23,24,25,32	
		335	10,23,24,32	
		350	10	
		401	10,23,24	
		450	10	SC10300002C
1.5	Total Supplies & Services ( CP5505)			SC10300008C



**Schedule 10.4 - Supplementary information on salary and benefits expenditures**

\*\*\*\*\*Expenditures recorded according to the CICA Public Sector Accounting Handbook\*\*\*\*\*

Elementary	Salary	Benefits	Others	Total
<b>School Administration</b>				
1.1 Principal	SC10400041E	SC10400042E	SC10400043E	SC10400044E
1.2 Vice - Principal	SC10400045E	SC10400046E	SC10400047E	SC10400048E
1.3 Sub-total	SC10400049E	SC10400050E	SC10400051E	SC10400052E
2.1 Secretaries	SC10400053E	SC10400054E	SC10400055E	SC10400056E
2.2 Others	SC10400057E	SC10400058E	SC10400059E	SC10400060E
2.3 Sub-total	SC10400061E	SC10400062E	SC10400063E	SC10400064E
3 Total School Administration Expenditures	SC10400065E	SC10400066E	SC10400067E	SC10400068E
<b>Library &amp; Guidance</b>				
4.1 Library Teachers	SC10400069E	SC10400070E		SC10400071E
4.2 Library Technicians	SC10400072E	SC10400073E		SC10400074E
4.3 Guidance Teachers	SC10400075E	SC10400076E		SC10400077E
4.4 Total Library and Guidance salary and benefits expenditures - Elem	SC10400078E	SC10400079E		SC10400080E
Secondary	Salary	Benefits	Others	Total
<b>School Administration</b>				
5.1 Principal	SC10400081S	SC10400082S	SC10400083S	SC10400084S
5.2 Vice - Principal	SC10400085S	SC10400086S	SC10400087S	SC10400088S
5.3 Sub-total	SC10400089S	SC10400090S	SC10400091S	SC10400092S
6.1 Secretaries	SC10400093S	SC10400094S	SC10400095S	SC10400096S
6.2 Others	SC10400097S	SC10400098S	SC10400099S	SC10400100S
6.3 Sub-total	SC10400101S	SC10400102S	SC10400103S	SC10400104S
7 Total School Administration Expenditures - Sec	SC10400105S	SC10400106S	SC10400107S	SC10400108S
<b>Library &amp; Guidance</b>				
8.1 Library Teachers	SC10400109S	SC10400110S		SC10400111S
8.2 Library Technicians	SC10400112S	SC10400113S		SC10400114S
8.3 Guidance Teachers	SC10400115S	SC10400116S		SC10400117S
8.4 Total Library and Guidance salary and benefits expenditures - Sec.	SC10400118S	SC10400119S		SC10400120S
Elementary & Secondary	Salary	Benefits	Others	Total
<b>School Administration</b>				
9.1 Principal	SC10400001C	SC10400002C	SC10400003C	SC10400004C
9.2 Vice - Principal	SC10400005C	SC10400006C	SC10400007C	SC10400008C
9.3 Sub-total	SC10400009C	SC10400010C	SC10400011C	SC10400012C
10.1 Secretaries	SC10400013C	SC10400014C	SC10400015C	SC10400016C
10.2 Others	SC10400017C	SC10400018C	SC10400019C	SC10400020C
10.3 Sub-total	SC10400021C	SC10400022C	SC10400023C	SC10400024C
11 Total School Administration Expenditures	SC10400025C	SC10400026C	SC10400027C	SC10400028C
<b>Library &amp; Guidance</b>				
12.1 Library Teachers	SC10400029C	SC10400030C		SC10400031C
12.2 Library Technicians	SC10400032C	SC10400033C		SC10400034C
12.3 Guidance Teachers	SC10400035C	SC10400036C		SC10400037C
12.4 Total Library and Guidance salary and benefits expenditures	SC10400038C	SC10400039C		SC10400040C

**Note:**

Principal and Vice-Principal expenditures (Item 9.3) should equal to total expenditures for Principal &amp; Vice Principal on Schedule 10 (CP 6112)

Secretaries and others expenditures (Item 10.3) should equal to total expenditures for School Office on Schedule 10 (CP 6212)

Total salaries and benefits for library &amp; guidance, Item 12.4 Col. 1 &amp; Col. 2 should equal to salaries and benefits for library and guidance on Schedule 10, CP5702 and CP5703 respectively

**Schedule 10A - Special Education Expenditures, Elementary**  
**Expenditures recorded on an adjusted compliance basis ONLY**

		Salaries and Wages	Employee Benefits	Staff Development	Supplies & Services	Replace Furn. & Equip.	Capital funded from Operating	Interest Charges on Long Term Debt
<b>CLASSROOM</b>		02	03	04	05	06	07	08
Class Teachers	31	SC10A00001E	SC10A00002E		SC10A00004E		SC10A00006E	
Supply Teachers	32	SC10A00015E	SC10A00016E					
Teacher Assistants	33	SC10A00029E	SC10A00030E					
Text./Supplies	35				SC10A00046E	SC10A00047E	SC10A00048E	
Computers	34				SC10A00060E	SC10A00061E	SC10A00062E	SC10A00225E
Prof/Paraprof/Tech	36	SC10A00071E	SC10A00072E		SC10A00074E	SC10A00075E	SC10A00076E	
Library/Guidance	37	SC10A00085E	SC10A00086E		SC10A00088E			
Staff Develop.	38	SC10A00099E	SC10A00100E	SC10A00101E				
Department Heads	43	SC10A00155E	SC10A00156E					
<b>Subtotal</b>		SC10A00113E	SC10A00114E	SC10A00115E	SC10A00116E	SC10A00117E	SC10A00118E	SC10A00226E
<b>NON-CLASS</b>								
Principals & VPs	41	SC10A00141E	SC10A00142E	SC10A00143E	SC10A00144E			
School Office	42	SC10A00169E	SC10A00170E	SC10A00171E	SC10A00172E	SC10A00173E	SC10A00174E	SC10A00227E
Co-ord & Consult	39	SC10A00183E	SC10A00184E		SC10A00186E	SC10A00187E	SC10A00188E	
<b>TOTAL</b>	50	SC10A00211E	SC10A00212E	SC10A00213E	SC10A00214E	SC10A00215E	SC10A00216E	SC10A00228E
		Rentals	Fees & Contract. Serv.	Other	Sec. 23 Programs	Principal Payments	TOTAL	
<b>CLASSROOM</b>		09	10	11	12	13	14	
Class Teachers	31	SC10A00008E	SC10A00009E		SC10A00011E		SC10A00012E	
Supply Teachers	32				SC10A00025E		SC10A00026E	
Teacher Assistants	33				SC10A00039E		SC10A00040E	
Text./Supplies	35	SC10A00050E	SC10A00051E	SC10A00052E	SC10A00053E		SC10A00054E	
Computers	34	SC10A00064E	SC10A00065E		SC10A00067E	SC10A00229E	SC10A00068E	
Prof/Paraprof/Tech	36	SC10A00078E	SC10A00079E	SC10A00080E	SC10A00081E		SC10A00082E	
Library/Guidance	37		SC10A00093E	SC10A00094E	SC10A00095E		SC10A00096E	
Staff Develop.	38			SC10A00108E	SC10A00109E		SC10A00110E	
Department Heads	43				SC10A00165E		SC10A00166E	
<b>Subtotal</b>		SC10A00120E	SC10A00121E	SC10A00122E	SC10A00123E	SC10A00230E	SC10A00124E	
<b>NON-CLASS</b>								
Principals & VPs	41			SC10A00150E	SC10A00151E		SC10A00152E	
School Office	42	SC10A00176E	SC10A00177E		SC10A00179E	SC10A00231E	SC10A00180E	
Co-ord & Consult	39	SC10A00190E	SC10A00191E	SC10A00192E	SC10A00193E		SC10A00194E	
<b>TOTAL</b>	50	SC10A00218E	SC10A00219E	SC10A00220E	SC10A00221E	SC10A00232E	SC10A00222E	

**Schedule 10B - Special Education Expenditures, Secondary**  
**Expenditures recorded on an adjusted compliance basis ONLY**

		Salaries and Wages	Employee Benefits	Staff Development	Supplies & Services	Replace Furn. & Equip.	Capital funded from Operating	Interest Charges on Long Term Debt
<b>CLASSROOM</b>		02	03	04	05	06	07	08
Class Teachers	51	SC10B00001S	SC10B00002S		SC10B00004S		SC10B00006S	
Supply Teachers	52	SC10B00015S	SC10B00016S					
Teacher Assistants	53	SC10B00029S	SC10B00030S					
Text./Supplies	55				SC10B00046S	SC10B00047S	SC10B00048S	
Computers	54				SC10B00060S	SC10B00061S	SC10B00062S	SC10B00225S
Prof/Paraprof/Tech	56	SC10B00071S	SC10B00072S		SC10B00074S	SC10B00075S	SC10B00076S	
Library/Guidance	57	SC10B00085S	SC10B00086S		SC10B00088S			
Staff Develop.	58	SC10B00099S	SC10B00100S	SC10B00101S				
Department Heads	67	SC10B00155S	SC10B00156S					
<b>Subtotal</b>		SC10B00113S	SC10B00114S	SC10B00115S	SC10B00116S	SC10B00117S	SC10B00118S	SC10B00226S
<b>NON-CLASS</b>								
Principals & VPs	61	SC10B00141S	SC10B00142S	SC10B00143S	SC10B00144S			
School Office	62	SC10B00169S	SC10B00170S	SC10B00171S	SC10B00172S	SC10B00173S	SC10B00174S	SC10B00227S
Co-ord & Consult	59	SC10B00183S	SC10B00184S		SC10B00186S	SC10B00187S	SC10B00188S	
<b>TOTAL</b>	90	SC10B00211S	SC10B00212S	SC10B00213S	SC10B00214S	SC10B00215S	SC10B00216S	SC10B00228S
		Rentals	Fees & Contract. Serv.	Other	Sec. 23 Programs	Principal Payments	TOTAL	
<b>CLASSROOM</b>		09	10	11	12	13	14	
Class Teachers	51	SC10B00008S	SC10B00009S		SC10B00011S		SC10B00012S	
Supply Teachers	52				SC10B00025S		SC10B00026S	
Teacher Assistants	53				SC10B00039S		SC10B00040S	
Text./Supplies	55	SC10B00050S	SC10B00051S	SC10B00052S	SC10B00053S		SC10B00054S	
Computers	54	SC10B00064S	SC10B00065S		SC10B00067S	SC10B00229S	SC10B00068S	
Prof/Paraprof/Tech	56	SC10B00078S	SC10B00079S	SC10B00080S	SC10B00081S		SC10B00082S	
Library/Guidance	57		SC10B00093S	SC10B00094S	SC10B00095S		SC10B00096S	
Staff Develop.	58			SC10B00108S	SC10B00109S		SC10B00110S	
Department Heads	67				SC10B00165S		SC10B00166S	
<b>Subtotal</b>		SC10B00120S	SC10B00121S	SC10B00122S	SC10B00123S	SC10B00230S	SC10B00124S	
<b>NON-CLASS</b>								
Principals & VPs	61			SC10B00150S	SC10B00151S		SC10B00152S	
School Office	62	SC10B00176S	SC10B00177S		SC10B00179S	SC10B00231S	SC10B00180S	
Co-ord & Consult	59	SC10B00190S	SC10B00191S	SC10B00192S	SC10B00193S		SC10B00194S	
<b>TOTAL</b>	90	SC10B00218S	SC10B00219S	SC10B00220S	SC10B00221S	SC10B00232S	SC10B00222S	

**Schedule 10A/B - Net Special Education Expenditures**

<b>Elementary</b>		TOTAL	Self-contained Classes Allocation	Net expenditures
<b>CLASSROOM</b>		14	15	16
Class Teachers	31	SC10A00012E	SC10A00013E	SC10A00014E
Supply Teachers	32	SC10A00026E	SC10A00027E	SC10A00028E
Teacher Assistants	33	SC10A00040E	SC10A00041E	SC10A00042E
Text./Supplies	35	SC10A00054E	SC10A00055E	SC10A00056E
Computers	34	SC10A00068E	SC10A00069E	SC10A00070E
Prof/Paraprof/Tech	36	SC10A00082E	SC10A00083E	SC10A00084E
Library/Guidance	37	SC10A00096E	SC10A00097E	SC10A00098E
Staff Develop.	38	SC10A00110E	SC10A00111E	SC10A00112E
Department Heads	43	SC10A00166E	SC10A00167E	SC10A00168E
<b>Subtotal</b>		SC10A00124E	SC10A00125E	SC10A00126E
<b>NON-CLASS</b>				
Principals & VPs	41	SC10A00152E	SC10A00153E	SC10A00154E
School Office	42	SC10A00180E	SC10A00181E	SC10A00182E
Co-ord & Consult	39	SC10A00194E	SC10A00195E	SC10A00196E
<b>TOTAL</b>	50	SC10A00222E	SC10A00223E	SC10A00224E
<b>Secondary</b>		TOTAL	Self-Contained Classes Allocation	Net Expenditure
<b>CLASSROOM</b>		14	15	16
Class Teachers	51	SC10B00012S	SC10B00013S	SC10B00014S
Supply Teachers	52	SC10B00026S	SC10B00027S	SC10B00028S
Teacher Assistants	53	SC10B00040S	SC10B00041S	SC10B00042S
Text./Supplies	55	SC10B00054S	SC10B00055S	SC10B00056S
Computers	54	SC10B00068S	SC10B00069S	SC10B00070S
Prof/Paraprof/Tech	56	SC10B00082S	SC10B00083S	SC10B00084S
Library/Guidance	57	SC10B00096S	SC10B00097S	SC10B00098S
Staff Develop.	58	SC10B00110S	SC10B00111S	SC10B00112S
Department Heads	67	SC10B00166S	SC10B00167S	SC10B00168S
<b>Subtotal</b>		SC10B00124S	SC10B00125S	SC10B00126S
<b>NON-CLASS</b>				
Principals & VPs	61	SC10B00152S	SC10B00153S	SC10B00154S
School Office	62	SC10B00180S	SC10B00181S	SC10B00182S
Co-ord & Consult	59	SC10B00194S	SC10B00195S	SC10B00196S
<b>TOTAL</b>	90	SC10B00222S	SC10B00223S	SC10B00224S

Schedule 10C  
School Operations & Maintenance Expenditures  
for the year ended August 31

\*\*\*\*\* Expenditures recorded according to the CICA Public Sector Accounting Handbook \*\*\*\*\*

		Col. 1	Col. 2	Col. 3
Expenditures	Detail	Elementary	Secondary	Total Expenditure
<b>Custodial Operations</b>	Wages	SC10C00001E	SC10C00002S	SC10C00003C
	Benefits	SC10C00004E	SC10C00005S	SC10C00006C
	Supplies	SC10C00070E	SC10C00070S	SC10C00070C
	Contract services	SC10C00010E	SC10C00011S	SC10C00012C
	Other	SC10C00013E	SC10C00014S	SC10C00015C
<b>Maintenance Operations</b>	Wages	SC10C00016E	SC10C00017S	SC10C00018C
	Benefits	SC10C00019E	SC10C00020S	SC10C00021C
	Supplies	SC10C00071E	SC10C00071S	SC10C00071C
	Contract services	SC10C00025E	SC10C00026S	SC10C00027C
	Other	SC10C00028E	SC10C00029S	SC10C00030C
<b>Utilities</b>	Electricity	SC10C00031E	SC10C00032S	SC10C00033C
	Heating - oil	SC10C00034E	SC10C00035S	SC10C00036C
	Heating - gas	SC10C00037E	SC10C00038S	SC10C00039C
	Heating - other	SC10C00040E	SC10C00041S	SC10C00042C
	Water and sewerage	SC10C00043E	SC10C00044S	SC10C00045C
<b>School Operations and Maintenance Administration</b>	Wages	SC10C00046E	SC10C00047S	SC10C00048C
	Benefits	SC10C00049E	SC10C00050S	SC10C00051C
	Supplies	SC10C00072E	SC10C00072S	SC10C00072C
	Contract services	SC10C00055E	SC10C00056S	SC10C00057C
	Other	SC10C00058E	SC10C00059S	SC10C00060C
	Insurance	SC10C00061E	SC10C00062S	SC10C00063C
<b>Leases</b>	Operating component	SC10C00064E	SC10C00065S	SC10C00066C
	<b>TOTAL Expenditure (Col 3 must equal CP 7012)</b>	SC10C00073E	SC10C00073S	SC10C00073C

**Schedule 10 F - Schedule of Employee Benefits**

		Statutory Employee Benefits	OMERS	Retirement Benefits, Post- employment Benefits, Compensated Absences and Termination Benefits	Extended Health Benefits	Life Insurance / Long-Term Disability	Other (Note C)	Total
		Col. 1	Col. 1A	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6
1	Classroom Teachers	SC10F00103C	SC10F00167C	SC10F00003C	SC10F00004C	SC10F00005C	SC10F00006C	SC10F00007C
2	Supply Teachers	SC10F00104C	SC10F00168C	SC10F00010C	SC10F00011C	SC10F00012C	SC10F00013C	SC10F00014C
3	Teacher Assistants	SC10F00105C	SC10F00169C	SC10F00017C	SC10F00018C	SC10F00019C	SC10F00020C	SC10F00021C
4	Professionals, Paraprofessionals and Technicians	SC10F00106C	SC10F00170C	SC10F00024C	SC10F00025C	SC10F00026C	SC10F00027C	SC10F00028C
5	Library & Guidance	SC10F00107C	SC10F00171C	SC10F00108C	SC10F00109C	SC10F00110C	SC10F00111C	SC10F00112C
6	Staff Development	SC10F00113C	SC10F00172C	SC10F00031C	SC10F00032C	SC10F00033C	SC10F00034C	SC10F00035C
7	Department Heads	SC10F00120C	SC10F00173C	SC10F00121C	SC10F00122C	SC10F00123C	SC10F00124C	SC10F00125C
8	Principals & Vice- Principals	SC10F00114C	SC10F00174C	SC10F00115C	SC10F00116C	SC10F00117C	SC10F00118C	SC10F00119C
9	School Office - Secretarial & Supplies	SC10F00126C	SC10F00175C	SC10F00127C	SC10F00128C	SC10F00129C	SC10F00130C	SC10F00131C
10	Coordinators & Consultants	SC10F00132C	SC10F00176C	SC10F00045C	SC10F00046C	SC10F00047C	SC10F00048C	SC10F00049C
11	Continuing Education, Summer School & International Language	SC10F00133C	SC10F00177C	SC10F00134C	SC10F00135C	SC10F00136C	SC10F00137C	SC10F00138C
12	Trustees	SC10F00139C	SC10F00178C	SC10F00140C	SC10F00141C	SC10F00142C	SC10F00143C	SC10F00144C
13	Directors & Supervisory Officers	SC10F00145C	SC10F00179C	SC10F00146C	SC10F00147C	SC10F00148C	SC10F00149C	SC10F00150C
14	Board Administration	SC10F00151C	SC10F00180C	SC10F00052C	SC10F00053C	SC10F00054C	SC10F00055C	SC10F00056C
15	Pupil Transportation	SC10F00152C	SC10F00181C	SC10F00153C	SC10F00154C	SC10F00155C	SC10F00156C	SC10F00157C
16	Operations & Maintenance - Schools	SC10F00158C	SC10F00182C	SC10F00059C	SC10F00060C	SC10F00061C	SC10F00062C	SC10F00063C
17	Other - Non-Operating Expenditure	SC10F00159C	SC10F00183C	SC10F00066C	SC10F00067C	SC10F00068C	SC10F00069C	SC10F00070C
18	Total	SC10F00160C	SC10F00184C	SC10F00098C	SC10F00099C	SC10F00100C	SC10F00101C	SC10F00102C

**Notes**

- a) Boards are requested to estimate the breakdown of employee benefits reported on Schedule 10 by type of benefit expense in this schedule.
- b) Extended Health benefits include dental, hospital and vision plans
- c) Other benefits include but are not limited to employee assistance plans, retirement incentive, WSIB and any other benefits not included in the other columns on this schedule
- d) Statutory employee benefits include EI, CPP, Employer Health Tax

## Schedule 11A - Schedule of Tax Revenue for the Calendar Year 2009

Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7	Col. 8	Col. 9
	TOTAL	SC11A09535C	SC11A09536C	SC11A09537C	SC11A09538C	SC11A09540C	SC11A09541C	SC11A09542C
MMA No.	Municipality Name	Residential Taxes	Business Taxes	Licence fees for Trailers	Payments in Lieu of Taxes	Supplementary Taxes	Tax Write-Offs	Rebates and deferrals
SC11A00002C	SC11A00003C	SC11A00004C	SC11A00005C	SC11A00006C	SC11A00007C	SC11A00009C	SC11A00010C	SC11A00011C
SC11A00016C	SC11A00017C	SC11A00018C	SC11A00019C	SC11A00020C	SC11A00021C	SC11A00023C	SC11A00024C	SC11A00025C
SC11A00030C	SC11A00031C	SC11A00032C	SC11A00033C	SC11A00034C	SC11A00035C	SC11A00037C	SC11A00038C	SC11A00039C
SC11A00044C	SC11A00045C	SC11A00046C	SC11A00047C	SC11A00048C	SC11A00049C	SC11A00051C	SC11A00052C	SC11A00053C
SC11A00058C	SC11A00059C	SC11A00060C	SC11A00061C	SC11A00062C	SC11A00063C	SC11A00065C	SC11A00066C	SC11A00067C
SC11A00072C	SC11A00073C	SC11A00074C	SC11A00075C	SC11A00076C	SC11A00077C	SC11A00079C	SC11A00080C	SC11A00081C
SC11A00086C	SC11A00087C	SC11A00088C	SC11A00089C	SC11A00090C	SC11A00091C	SC11A00093C	SC11A00094C	SC11A00095C
SC11A00100C	SC11A00101C	SC11A00102C	SC11A00103C	SC11A00104C	SC11A00105C	SC11A00107C	SC11A00108C	SC11A00109C
SC11A00114C	SC11A00115C	SC11A00116C	SC11A00117C	SC11A00118C	SC11A00119C	SC11A00121C	SC11A00122C	SC11A00123C
SC11A00128C	SC11A00129C	SC11A00130C	SC11A00131C	SC11A00132C	SC11A00133C	SC11A00135C	SC11A00136C	SC11A00137C
SC11A00142C	SC11A00143C	SC11A00144C	SC11A00145C	SC11A00146C	SC11A00147C	SC11A00149C	SC11A00150C	SC11A00151C
SC11A00156C	SC11A00157C	SC11A00158C	SC11A00159C	SC11A00160C	SC11A00161C	SC11A00163C	SC11A00164C	SC11A00165C
SC11A00170C	SC11A00171C	SC11A00172C	SC11A00173C	SC11A00174C	SC11A00175C	SC11A00177C	SC11A00178C	SC11A00179C
SC11A00184C	SC11A00185C	SC11A00186C	SC11A00187C	SC11A00188C	SC11A00189C	SC11A00191C	SC11A00192C	SC11A00193C
SC11A00198C	SC11A00199C	SC11A00200C	SC11A00201C	SC11A00202C	SC11A00203C	SC11A00205C	SC11A00206C	SC11A00207C
SC11A00212C	SC11A00213C	SC11A00214C	SC11A00215C	SC11A00216C	SC11A00217C	SC11A00219C	SC11A00220C	SC11A00221C
SC11A00226C	SC11A00227C	SC11A00228C	SC11A00229C	SC11A00230C	SC11A00231C	SC11A00233C	SC11A00234C	SC11A00235C
SC11A00240C	SC11A00241C	SC11A00242C	SC11A00243C	SC11A00244C	SC11A00245C	SC11A00247C	SC11A00248C	SC11A00249C
SC11A00254C	SC11A00255C	SC11A00256C	SC11A00257C	SC11A00258C	SC11A00259C	SC11A00261C	SC11A00262C	SC11A00263C
SC11A00268C	SC11A00269C	SC11A00270C	SC11A00271C	SC11A00272C	SC11A00273C	SC11A00275C	SC11A00276C	SC11A00277C
SC11A00282C	SC11A00283C	SC11A00284C	SC11A00285C	SC11A00286C	SC11A00287C	SC11A00289C	SC11A00290C	SC11A00291C
SC11A00296C	SC11A00297C	SC11A00298C	SC11A00299C	SC11A00300C	SC11A00301C	SC11A00303C	SC11A00304C	SC11A00305C
SC11A00310C	SC11A00311C	SC11A00312C	SC11A00313C	SC11A00314C	SC11A00315C	SC11A00317C	SC11A00318C	SC11A00319C
SC11A00324C	SC11A00325C	SC11A00326C	SC11A00327C	SC11A00328C	SC11A00329C	SC11A00331C	SC11A00332C	SC11A00333C
SC11A00338C	SC11A00339C	SC11A00340C	SC11A00341C	SC11A00342C	SC11A00343C	SC11A00345C	SC11A00346C	SC11A00347C
SC11A00352C	SC11A00353C	SC11A00354C	SC11A00355C	SC11A00356C	SC11A00357C	SC11A00359C	SC11A00360C	SC11A00361C
SC11A00366C	SC11A00367C	SC11A00368C	SC11A00369C	SC11A00370C	SC11A00371C	SC11A00373C	SC11A00374C	SC11A00375C
SC11A00380C	SC11A00381C	SC11A00382C	SC11A00383C	SC11A00384C	SC11A00385C	SC11A00387C	SC11A00388C	SC11A00389C
SC11A00394C	SC11A00395C	SC11A00396C	SC11A00397C	SC11A00398C	SC11A00399C	SC11A00401C	SC11A00402C	SC11A00403C
SC11A00408C	SC11A00409C	SC11A00410C	SC11A00411C	SC11A00412C	SC11A00413C	SC11A00415C	SC11A00416C	SC11A00417C
SC11A00422C	SC11A00423C	SC11A00424C	SC11A00425C	SC11A00426C	SC11A00427C	SC11A00429C	SC11A00430C	SC11A00431C
SC11A00436C	SC11A00437C	SC11A00438C	SC11A00439C	SC11A00440C	SC11A00441C	SC11A00443C	SC11A00444C	SC11A00445C
SC11A00450C	SC11A00451C	SC11A00452C	SC11A00453C	SC11A00454C	SC11A00455C	SC11A00457C	SC11A00458C	SC11A00459C
SC11A00464C	SC11A00465C	SC11A00466C	SC11A00467C	SC11A00468C	SC11A00469C	SC11A00471C	SC11A00472C	SC11A00473C
SC11A00478C	SC11A00479C	SC11A00480C	SC11A00481C	SC11A00482C	SC11A00483C	SC11A00485C	SC11A00486C	SC11A00487C
SC11A00492C	SC11A00493C	SC11A00494C	SC11A00495C	SC11A00496C	SC11A00497C	SC11A00499C	SC11A00500C	SC11A00501C
SC11A00506C	SC11A00507C	SC11A00508C	SC11A00509C	SC11A00510C	SC11A00511C	SC11A00513C	SC11A00514C	SC11A00515C
SC11A00520C	SC11A00521C	SC11A00522C	SC11A00523C	SC11A00524C	SC11A00525C	SC11A00527C	SC11A00528C	SC11A00529C
SC11A00534C	SC11A00535C	SC11A00536C	SC11A00537C	SC11A00538C	SC11A00539C	SC11A00541C	SC11A00542C	SC11A00543C
SC11A00548C	SC11A00549C	SC11A00550C	SC11A00551C	SC11A00552C	SC11A00553C	SC11A00555C	SC11A00556C	SC11A00557C
SC11A00562C	SC11A00563C	SC11A00564C	SC11A00565C	SC11A00566C	SC11A00567C	SC11A00569C	SC11A00570C	SC11A00571C
SC11A00576C	SC11A00577C	SC11A00578C	SC11A00579C	SC11A00580C	SC11A00581C	SC11A00583C	SC11A00584C	SC11A00585C
SC11A00590C	SC11A00591C	SC11A00592C	SC11A00593C	SC11A00594C	SC11A00595C	SC11A00597C	SC11A00598C	SC11A00599C
SC11A00604C	SC11A00605C	SC11A00606C	SC11A00607C	SC11A00608C	SC11A00609C	SC11A00611C	SC11A00612C	SC11A00613C
SC11A00618C	SC11A00619C	SC11A00620C	SC11A00621C	SC11A00622C	SC11A00623C	SC11A00625C	SC11A00626C	SC11A00627C
SC11A00632C	SC11A00633C	SC11A00634C	SC11A00635C	SC11A00636C	SC11A00637C	SC11A00639C	SC11A00640C	SC11A00641C
SC11A00646C	SC11A00647C	SC11A00648C	SC11A00649C	SC11A00650C	SC11A00651C	SC11A00653C	SC11A00654C	SC11A00655C
SC11A00660C	SC11A00661C	SC11A00662C	SC11A00663C	SC11A00664C	SC11A00665C	SC11A00667C	SC11A00668C	SC11A00669C
SC11A00674C	SC11A00675C	SC11A00676C	SC11A00677C	SC11A00678C	SC11A00679C	SC11A00681C	SC11A00682C	SC11A00683C
SC11A00688C	SC11A00689C	SC11A00690C	SC11A00691C	SC11A00692C	SC11A00693C	SC11A00695C	SC11A00696C	SC11A00697C
SC11A00702C	SC11A00703C	SC11A00704C	SC11A00705C	SC11A00706C	SC11A00707C	SC11A00709C	SC11A00710C	SC11A00711C
SC11A00716C	SC11A00717C	SC11A00718C	SC11A00719C	SC11A00720C	SC11A00721C	SC11A00723C	SC11A00724C	SC11A00725C
SC11A00730C	SC11A00731C	SC11A00732C	SC11A00733C	SC11A00734C	SC11A00735C	SC11A00737C	SC11A00738C	SC11A00739C
SC11A00744C	SC11A00745C	SC11A00746C	SC11A00747C	SC11A00748C	SC11A00749C	SC11A00751C	SC11A00752C	SC11A00753C
SC11A00758C	SC11A00759C	SC11A00760C	SC11A00761C	SC11A00762C	SC11A00763C	SC11A00765C	SC11A00766C	SC11A00767C
SC11A00772C	SC11A00773C	SC11A00774C	SC11A00775C	SC11A00776C	SC11A00777C	SC11A00779C	SC11A00780C	SC11A00781C
SC11A00786C	SC11A00787C	SC11A00788C	SC11A00789C	SC11A00790C	SC11A00791C	SC11A00793C	SC11A00794C	SC11A00795C
SC11A00800C	SC11A00801C	SC11A00802C	SC11A00803C	SC11A00804C	SC11A00805C	SC11A00807C	SC11A00808C	SC11A00809C
SC11A00814C	SC11A00815C	SC11A00816C	SC11A00817C	SC11A00818C	SC11A00819C	SC11A00821C	SC11A00822C	SC11A00823C
SC11A00828C	SC11A00829C	SC11A00830C	SC11A00831C	SC11A00832C	SC11A00833C	SC11A00835C	SC11A00836C	SC11A00837C

[illegible]



## Schedule of Tax Revenue for the Calendar 2009

Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7	Col. 8	Col. 9
	TOTAL	SC11A09535C	SC11A09536C	SC11A09537C	SC11A09538C	SC11A09540C	SC11A09541C	SC11A09542C
MMA NO.	Municipal Name	Residential Taxes	Business Taxes	Licence fees for Trailers	Payments in Lieu of Taxes	Supplementary Taxes	Tax Write-Offs	Tax Rebates and Tax Deferrals
SC11A01402C	SC11A01403C	SC11A01404C	SC11A01405C	SC11A01406C	SC11A01407C	SC11A01409C	SC11A01410C	SC11A01411C
SC11A01416C	SC11A01417C	SC11A01418C	SC11A01419C	SC11A01420C	SC11A01421C	SC11A01423C	SC11A01424C	SC11A01425C
SC11A01430C	SC11A01431C	SC11A01432C	SC11A01433C	SC11A01434C	SC11A01435C	SC11A01437C	SC11A01438C	SC11A01439C
SC11A01444C	SC11A01445C	SC11A01446C	SC11A01447C	SC11A01448C	SC11A01449C	SC11A01451C	SC11A01452C	SC11A01453C
SC11A01458C	SC11A01459C	SC11A01460C	SC11A01461C	SC11A01462C	SC11A01463C	SC11A01465C	SC11A01466C	SC11A01467C
SC11A01472C	SC11A01473C	SC11A01474C	SC11A01475C	SC11A01476C	SC11A01477C	SC11A01479C	SC11A01480C	SC11A01481C
SC11A01486C	SC11A01487C	SC11A01488C	SC11A01489C	SC11A01490C	SC11A01491C	SC11A01493C	SC11A01494C	SC11A01495C
SC11A01500C	SC11A01501C	SC11A01502C	SC11A01503C	SC11A01504C	SC11A01505C	SC11A01507C	SC11A01508C	SC11A01509C
SC11A01514C	SC11A01515C	SC11A01516C	SC11A01517C	SC11A01518C	SC11A01519C	SC11A01521C	SC11A01522C	SC11A01523C
SC11A01528C	SC11A01529C	SC11A01530C	SC11A01531C	SC11A01532C	SC11A01533C	SC11A01535C	SC11A01536C	SC11A01537C
SC11A01542C	SC11A01543C	SC11A01544C	SC11A01545C	SC11A01546C	SC11A01547C	SC11A01549C	SC11A01550C	SC11A01551C
SC11A01556C	SC11A01557C	SC11A01558C	SC11A01559C	SC11A01560C	SC11A01561C	SC11A01563C	SC11A01564C	SC11A01565C
SC11A01570C	SC11A01571C	SC11A01572C	SC11A01573C	SC11A01574C	SC11A01575C	SC11A01577C	SC11A01578C	SC11A01579C
SC11A01584C	SC11A01585C	SC11A01586C	SC11A01587C	SC11A01588C	SC11A01589C	SC11A01591C	SC11A01592C	SC11A01593C
SC11A01598C	SC11A01599C	SC11A01600C	SC11A01601C	SC11A01602C	SC11A01603C	SC11A01605C	SC11A01606C	SC11A01607C
SC11A01612C	SC11A01613C	SC11A01614C	SC11A01615C	SC11A01616C	SC11A01617C	SC11A01619C	SC11A01620C	SC11A01621C
SC11A01626C	SC11A01627C	SC11A01628C	SC11A01629C	SC11A01630C	SC11A01631C	SC11A01633C	SC11A01634C	SC11A01635C
SC11A01640C	SC11A01641C	SC11A01642C	SC11A01643C	SC11A01644C	SC11A01645C	SC11A01647C	SC11A01648C	SC11A01649C
SC11A01654C	SC11A01655C	SC11A01656C	SC11A01657C	SC11A01658C	SC11A01659C	SC11A01661C	SC11A01662C	SC11A01663C
SC11A01668C	SC11A01669C	SC11A01670C	SC11A01671C	SC11A01672C	SC11A01673C	SC11A01675C	SC11A01676C	SC11A01677C
SC11A01682C	SC11A01683C	SC11A01684C	SC11A01685C	SC11A01686C	SC11A01687C	SC11A01689C	SC11A01690C	SC11A01691C
SC11A01696C	SC11A01697C	SC11A01698C	SC11A01699C	SC11A01700C	SC11A01701C	SC11A01703C	SC11A01704C	SC11A01705C
SC11A01710C	SC11A01711C	SC11A01712C	SC11A01713C	SC11A01714C	SC11A01715C	SC11A01717C	SC11A01718C	SC11A01719C
SC11A01724C	SC11A01725C	SC11A01726C	SC11A01727C	SC11A01728C	SC11A01729C	SC11A01731C	SC11A01732C	SC11A01733C
SC11A01738C	SC11A01739C	SC11A01740C	SC11A01741C	SC11A01742C	SC11A01743C	SC11A01745C	SC11A01746C	SC11A01747C
SC11A01752C	SC11A01753C	SC11A01754C	SC11A01755C	SC11A01756C	SC11A01757C	SC11A01759C	SC11A01760C	SC11A01761C
SC11A01766C	SC11A01767C	SC11A01768C	SC11A01769C	SC11A01770C	SC11A01771C	SC11A01773C	SC11A01774C	SC11A01775C
SC11A01780C	SC11A01781C	SC11A01782C	SC11A01783C	SC11A01784C	SC11A01785C	SC11A01787C	SC11A01788C	SC11A01789C
SC11A01794C	SC11A01795C	SC11A01796C	SC11A01797C	SC11A01798C	SC11A01799C	SC11A01801C	SC11A01802C	SC11A01803C
SC11A01808C	SC11A01809C	SC11A01810C	SC11A01811C	SC11A01812C	SC11A01813C	SC11A01815C	SC11A01816C	SC11A01817C
SC11A01822C	SC11A01823C	SC11A01824C	SC11A01825C	SC11A01826C	SC11A01827C	SC11A01829C	SC11A01830C	SC11A01831C
SC11A01836C	SC11A01837C	SC11A01838C	SC11A01839C	SC11A01840C	SC11A01841C	SC11A01843C	SC11A01844C	SC11A01845C
SC11A01850C	SC11A01851C	SC11A01852C	SC11A01853C	SC11A01854C	SC11A01855C	SC11A01857C	SC11A01858C	SC11A01859C
SC11A01864C	SC11A01865C	SC11A01866C	SC11A01867C	SC11A01868C	SC11A01869C	SC11A01871C	SC11A01872C	SC11A01873C
SC11A01878C	SC11A01879C	SC11A01880C	SC11A01881C	SC11A01882C	SC11A01883C	SC11A01885C	SC11A01886C	SC11A01887C
SC11A01892C	SC11A01893C	SC11A01894C	SC11A01895C	SC11A01896C	SC11A01897C	SC11A01899C	SC11A01900C	SC11A01901C
SC11A01906C	SC11A01907C	SC11A01908C	SC11A01909C	SC11A01910C	SC11A01911C	SC11A01913C	SC11A01914C	SC11A01915C
SC11A01920C	SC11A01921C	SC11A01922C	SC11A01923C	SC11A01924C	SC11A01925C	SC11A01927C	SC11A01928C	SC11A01929C
SC11A01934C	SC11A01935C	SC11A01936C	SC11A01937C	SC11A01938C	SC11A01939C	SC11A01941C	SC11A01942C	SC11A01943C
SC11A01948C	SC11A01949C	SC11A01950C	SC11A01951C	SC11A01952C	SC11A01953C	SC11A01955C	SC11A01956C	SC11A01957C
SC11A01962C	SC11A01963C	SC11A01964C	SC11A01965C	SC11A01966C	SC11A01967C	SC11A01969C	SC11A01970C	SC11A01971C
SC11A01976C	SC11A01977C	SC11A01978C	SC11A01979C	SC11A01980C	SC11A01981C	SC11A01983C	SC11A01984C	SC11A01985C
SC11A01990C	SC11A01991C	SC11A01992C	SC11A01993C	SC11A01994C	SC11A01995C	SC11A01997C	SC11A01998C	SC11A01999C
SC11A02004C	SC11A02005C	SC11A02006C	SC11A02007C	SC11A02008C	SC11A02009C	SC11A02011C	SC11A02012C	SC11A02013C
SC11A02018C	SC11A02019C	SC11A02020C	SC11A02021C	SC11A02022C	SC11A02023C	SC11A02025C	SC11A02026C	SC11A02027C
SC11A02032C	SC11A02033C	SC11A02034C	SC11A02035C	SC11A02036C	SC11A02037C	SC11A02039C	SC11A02040C	SC11A02041C
SC11A02046C	SC11A02047C	SC11A02048C	SC11A02049C	SC11A02050C	SC11A02051C	SC11A02053C	SC11A02054C	SC11A02055C
SC11A02060C	SC11A02061C	SC11A02062C	SC11A02063C	SC11A02064C	SC11A02065C	SC11A02067C	SC11A02068C	SC11A02069C
SC11A02074C	SC11A02075C	SC11A02076C	SC11A02077C	SC11A02078C	SC11A02079C	SC11A02081C	SC11A02082C	SC11A02083C
SC11A02088C	SC11A02089C	SC11A02090C	SC11A02091C	SC11A02092C	SC11A02093C	SC11A02095C	SC11A02096C	SC11A02097C
SC11A02102C	SC11A02103C	SC11A02104C	SC11A02105C	SC11A02106C	SC11A02107C	SC11A02109C	SC11A02110C	SC11A02111C
SC11A02116C	SC11A02117C	SC11A02118C	SC11A02119C	SC11A02120C	SC11A02121C	SC11A02123C	SC11A02124C	SC11A02125C
SC11A02130C	SC11A02131C	SC11A02132C	SC11A02133C	SC11A02134C	SC11A02135C	SC11A02137C	SC11A02138C	SC11A02139C
SC11A02144C	SC11A02145C	SC11A02146C	SC11A02147C	SC11A02148C	SC11A02149C	SC11A02151C	SC11A02152C	SC11A02153C
SC11A02158C	SC11A02159C	SC11A02160C	SC11A02161C	SC11A02162C	SC11A02163C	SC11A02165C	SC11A02166C	SC11A02167C
SC11A02172C	SC11A02173C	SC11A02174C	SC11A02175C	SC11A02176C	SC11A02177C	SC11A02179C	SC11A02180C	SC11A02181C
SC11A02186C	SC11A02187C	SC11A02188C	SC11A02189C	SC11A02190C	SC11A02191C	SC11A02193C	SC11A02194C	SC11A02195C
SC11A02200C	SC11A02201C	SC11A02202C	SC11A02203C	SC11A02204C	SC11A02205C	SC11A02207C	SC11A02208C	SC11A02209C
SC11A02214C	SC11A02215C	SC11A02216C	SC11A02217C	SC11A02218C	SC11A02219C	SC11A02221C	SC11A02222C	SC11A02223C
SC11A02228C	SC11A02229C	SC11A02230C	SC11A02231C	SC11A02232C	SC11A02233C	SC11A02235C	SC11A02236C	SC11A02237C

[illegible]

## Schedule 12 - Continuing Education and Summer School Enrolment and PLAR

NB: Do not report on this form enrolment in respect of pupils to whom the board is entitled to charge fees per Section 8 of Ontario Calculation of Fees Regulation

1	Continuing Education Average Daily Enrolment	Equivalent ADE
1.1	Native language instruction for adults	SC12_00003S
1.2	Adult Credit for Diploma offered during the school day	SC12_00004S
1.2.1	Adult credit for Diploma - Offered after end of regular day school	SC12_00080S
1.3	Adult Credit for Diploma offered at night or on the weekend	SC12_00005S
1.4	Correspondence / Self-Study	SC12_00006S
1.5	Transfer Credit Courses (see * below)	SC12_00007S
1.6	Non-Credit Cross-Over Courses (see * / Note 1 below)	SC12_00008S
1.7	<b>Total Continuing Education ADE</b>	SC12_00009S
	.....( <i>Sum of Items 1.1 to 1.6</i> )	
1.8	Adult Literacy & Numeracy for Parents, s3(2) of 09/10 ADE Reg.	SC12_00010S
1.9	Grade 7 & 8 Literacy & Numeracy Remedial	SC12_00011E
1.10	Grade 9 & 10 Non-Credit Literacy & Numeracy Remedial	SC12_00012S
1.11	<b>Total Continuing Education ADE including Literacy and Numeracy</b>	SC12_00013C
	.....( <i>Sum of Items 1.7 to 1.10</i> )	
2	<b>Summer School Average Daily Enrolment</b>	
2.1	Elementary: For the developmentally delayed	SC12_00014E
2.2	Secondary: For credit courses	SC12_00015S
2.3	Transfer Credit Courses (see * below)	SC12_00016S
2.4	Non-Credit Cross-Over Courses (see Note 1 below)	SC12_00017S
2.5	Subtotal	SC12_00018C
	.....( <i>Sum of Items 2.1 to 2.4</i> )	
2.6	Grade 7 & 8 Literacy & Numeracy Remedial	SC12_00019E
2.7	Grade 9 & 10 Non-Credit Literacy & Numeracy Remedial	SC12_00020S
2.8	<b>Total Summer School ADE</b>	SC12_00021C
	.....( <i>Sum of Items 2.5 to 2.7</i> )	
3	<b>Prior Learning Assessment and Recognition (PLAR)</b>	
	<i>(This section relates to PLAR for mature students as defined in Section 6.6 of Ontario Secondary School Grades 9 to 12. Equivalency assessments limited to one assessment per pupil during school year.)</i>	
3.1	Number of individual student assessments for grade 9 and 10 credits	SC12_00077S
3.2	Number of individual student equivalency assessments for grade 11 and 12 credits	SC12_00078S
3.3	Number of completed challenges for grade 11 and 12 credits	SC12_00079S
	<i>(where the challenge is for a partial credit, the completed challenge should be pro-rated accordingly)</i>	

\* Section 5.6 "Ontario Secondary Schools Grades 9 to 12 Program and Diploma Requirements 1999"

Note 1: For pupils enrolled in gr 9 in 09/10 and who were strongly encouraged to successfully complete additional course work of up to 30 hrs when the pupil plans to switch from one course type in gr 9 to the other in gr 10 in the same subject

**Schedule 13 - Day School Enrolment**  
**Pupils of the Board**

	<b>OCTOBER 31</b>					
	<b>Elementary</b>	Number of full-time pupils	Number of half-time pupils	Number of part-time pupils	FTE of part-time pupils	FTE
1.1	Junior Kindergarten (JK)	SC13_00001E	SC13_00002E	SC13_00003E	SC13_00004E	SC13_00121E
1.2	Kindergarten (SK)	SC13_00009E	SC13_00010E	SC13_00011E	SC13_00012E	SC13_00300E
1.3	Grades 1 to 3	SC13_00017E		SC13_00019E	SC13_00020E	SC13_00301E
1.4	Grades 4 to 8	SC13_00025E		SC13_00027E	SC13_00028E	SC13_00125E
1.5	Total Elementary	SC13_00033E	SC13_00034E	SC13_00035E	SC13_00036E	SC13_00302E
	<b>Secondary</b>					
1.6	Grades 9 to 12 (under 21 years)	SC13_00041S		SC13_00042S	SC13_00043S	SC13_00140S
1.7	Grades 9 to 12 (21 years and over)	SC13_00047S		SC13_00048S	SC13_00049S	SC13_00168S
	<b>MARCH 31</b>					
	<b>Elementary</b>	Number of full-time pupils	Number of half-time pupils	Number of part-time pupils	FTE of part-time pupils	FTE
1.8	Junior Kindergarten (JK)	SC13_00005E	SC13_00006E	SC13_00007E	SC13_00008E	SC13_00129E
1.9	Kindergarten (SK)	SC13_00013E	SC13_00014E	SC13_00015E	SC13_00016E	SC13_00303E
1.10	Grades 1 to 3	SC13_00021E		SC13_00023E	SC13_00024E	SC13_00304E
1.11	Grades 4 to 8	SC13_00029E		SC13_00031E	SC13_00032E	SC13_00133E
1.12	Total Elementary	SC13_00037E	SC13_00038E	SC13_00039E	SC13_00040E	SC13_00305E
	<b>Secondary</b>					
1.13	Grades 9 to 12 (under 21 years)	SC13_00044S		SC13_00045S	SC13_00046S	SC13_00148S
1.14	Grades 9 to 12 (21 years and over)	SC13_00050S		SC13_00051S	SC13_00052S	SC13_00176S

**Schedule 13 - Day School Enrolment**  
**Other Pupils**

	<b>OCTOBER 31</b>					
		Number of full-time pupils	Number of half-time pupils	Number of part-time pupils	FTE of part-time pupils	FTE
	<b><u>Elementary</u></b>					
2.1	Gov. of Canada	SC13_00053E	SC13_00054E	SC13_00055E	SC13_00056E	
2.2	Visa	SC13_00061E	SC13_00062E	SC13_00063E	SC13_00064E	
2.3	Other	SC13_00069E	SC13_00070E	SC13_00071E	SC13_00072E	
2.4	Total Elementary	SC13_00077E	SC13_00078E	SC13_00079E	SC13_00080E	SC13_00127E
	<b><u>Secondary</u></b>					
	<i>Pupils less than 21</i>					
2.5	Gov. of Canada	SC13_00085S		SC13_00086S	SC13_00087S	SC13_00142S
2.6	Visa	SC13_00091S		SC13_00092S	SC13_00093S	SC13_00144S
2.7	Other	SC13_00097S		SC13_00098S	SC13_00099S	SC13_00146S
	<i>Pupils 21 years and over</i>					
2.8	Gov. of Canada	SC13_00103S		SC13_00104S	SC13_00105S	SC13_00170S
2.9	Visa	SC13_00109S		SC13_00110S	SC13_00111S	SC13_00172S
2.10	Other	SC13_00115S		SC13_00116S	SC13_00117S	SC13_00174S
	<b>MARCH 31</b>					
		Number of full-time pupils	Number of half-time pupils	Number of part-time pupils	FTE of part-time pupils	FTE
	<b><u>Elementary</u></b>					
2.11	Gov. of Canada	SC13_00057E	SC13_00058E	SC13_00059E	SC13_00060E	
2.12	Visa	SC13_00065E	SC13_00066E	SC13_00067E	SC13_00068E	
2.13	Other	SC13_00073E	SC13_00074E	SC13_00075E	SC13_00076E	
2.14	Total Elementary	SC13_00081E	SC13_00082E	SC13_00083E	SC13_00084E	SC13_00135E
	<b><u>Secondary</u></b>					
	<i>Pupils less than 21</i>					
2.15	Gov. of Canada	SC13_00088S		SC13_00089S	SC13_00090S	SC13_00150S
2.16	Visa	SC13_00094S		SC13_00095S	SC13_00096S	SC13_00152S
2.17	Other	SC13_00100S		SC13_00101S	SC13_00102S	SC13_00154S
	<i>Pupils 21 years and over</i>					
2.18	Gov. of Canada	SC13_00106S		SC13_00107S	SC13_00108S	SC13_00178S
2.19	Visa	SC13_00112S		SC13_00113S	SC13_00114S	SC13_00180S
2.20	Other	SC13_00118S		SC13_00119S	SC13_00120S	SC13_00182S

3	<b>Schedule 13 - Day School Enrolment</b>			
	<b>Average Daily Enrolment</b>			
		Pupils of the board	Other pupils	Total
	<b><u>Elementary</u></b>			
3.1	Junior Kindergarten	SC13_00306E		
3.2	Kindergarten	SC13_00307E		
3.3	Grades 1 to 3	SC13_00308E		
3.4	Grades 4 to 8	SC13_00309E		
3.5	<b>Elementary Day School</b>	SC13_00137E	SC13_00138E	SC13_00139E
	<b><u>Secondary - pupils less than 21 years</u></b>			
3.6	Secondary Day School - Grade 9 to 12	SC13_00156S	SC13_00157S	SC13_00158S
3.7	Independent Study	SC13_00159S	SC13_00160S	SC13_00161S
3.8	<b>Total Secondary Day School</b>	SC13_00162S	SC13_00163S	SC13_00164S
3.9	<b>Total Day School</b>	SC13_00165C	SC13_00166C	SC13_00167C
	<b><u>Secondary - pupils 21 years and over</u></b>			
3.10	Secondary Day School - Grade 9 to 12	SC13_00184S	SC13_00185S	SC13_00186S
3.11	Independent Study	SC13_00187S	SC13_00188S	SC13_00189S
3.12	<b>Total Adult Day School</b>	SC13_00190S	SC13_00191S	SC13_00192S

**Schedule 13PROJ - Day School Enrolment Projection - 2010-11**

		Number of full-time pupils	Number of half-time pupils	Number of part-time pupils	FTE of part-time pupils	FTE
1	<b>Pupils of the Board</b>					
	<b>October 31</b>					
	<b>Elementary</b>					
1.1	Junior Kindergarten (JK)	SC13P00001E	SC13P00002E	SC13P00003E	SC13P00004E	SC13P00121E
1.2	Kindergarten (SK)	SC13P00009E	SC13P00010E	SC13P00011E	SC13P00012E	SC13P00300E
1.3	Grades 1 to 3	SC13P00017E		SC13P00019E	SC13P00020E	SC13P00301E
1.4	Grades 4 to 8	SC13P00025E		SC13P00027E	SC13P00028E	SC13P00125E
1.5	Total Elementary	SC13P00033E	SC13P00034E	SC13P00035E	SC13P00036E	SC13P00302E
	<b>Secondary</b>					
1.6	Grades 9 to 12 (under 21 years)	SC13P00041S		SC13P00042S	SC13P00043S	SC13P00140S
1.7	Grades 9 to 12 (21 years and over)	SC13P00047S		SC13P00048S	SC13P00049S	SC13P00168S
	<b>March 31</b>					
	<b>Elementary</b>					
1.8	Junior Kindergarten (JK)	SC13P00005E	SC13P00006E	SC13P00007E	SC13P00008E	SC13P00129E
1.9	Kindergarten (SK)	SC13P00013E	SC13P00014E	SC13P00015E	SC13P00016E	SC13P00303E
1.10	Grades 1 to 3	SC13P00021E		SC13P00023E	SC13P00024E	SC13P00304E
1.11	Grades 4 to 8	SC13P00029E		SC13P00031E	SC13P00032E	SC13P00133E
1.12	Total Elementary	SC13P00037E	SC13P00038E	SC13P00039E	SC13P00040E	SC13P00305E
	<b>Secondary</b>					
1.13	Grades 9 to 12 (under 21 years)	SC13P00044S		SC13P00045S	SC13P00046S	SC13P00148S
1.14	Grades 9 to 12 (21 years and over)	SC13P00050S		SC13P00051S	SC13P00052S	SC13P00176S
		Number of full-time pupils	Number of half-time pupils	Number of part-time pupils	FTE of part-time pupils	FTE
2	<b>Other Pupils</b>					
	<b>October 31</b>					
	<b>Elementary</b>					
2.1	Gov. of Canada	SC13P00053E	SC13P00054E	SC13P00055E	SC13P00056E	
2.2	Visa	SC13P00061E	SC13P00062E	SC13P00063E	SC13P00064E	
2.3	Other	SC13P00069E	SC13P00070E	SC13P00071E	SC13P00072E	
2.4	Total Elementary	SC13P00077E	SC13P00078E	SC13P00079E	SC13P00080E	SC13P00127E
	<b>Secondary</b>					
	<i>Pupils less than 21</i>					
2.5	Gov. of Canada	SC13P00085S		SC13P00086S	SC13P00087S	SC13P00142S
2.6	Visa	SC13P00091S		SC13P00092S	SC13P00093S	SC13P00144S
2.7	Other	SC13P00097S		SC13P00098S	SC13P00099S	SC13P00146S
	<i>Pupils 21 years and over</i>					
2.8	Gov. of Canada	SC13P00103S		SC13P00104S	SC13P00105S	SC13P00170S
2.9	Visa	SC13P00109S		SC13P00110S	SC13P00111S	SC13P00172S
2.10	Other	SC13P00115S		SC13P00116S	SC13P00117S	SC13P00174S
	<b>March 31</b>					
	<b>Elementary</b>					
2.11	Gov. of Canada	SC13P00057E	SC13P00058E	SC13P00059E	SC13P00060E	
2.12	Visa	SC13P00065E	SC13P00066E	SC13P00067E	SC13P00068E	
2.13	Other	SC13P00073E	SC13P00074E	SC13P00075E	SC13P00076E	
2.14	Total Elementary	SC13P00081E	SC13P00082E	SC13P00083E	SC13P00084E	SC13P00135E
	<b>Secondary</b>					
	<i>Pupils less than 21</i>					
2.15	Gov. of Canada	SC13P00088S		SC13P00089S	SC13P00090S	SC13P00150S
2.16	Visa	SC13P00094S		SC13P00095S	SC13P00096S	SC13P00152S
2.17	Other	SC13P00100S		SC13P00101S	SC13P00102S	SC13P00154S
	<i>Pupils 21 years and over</i>					
2.18	Gov. of Canada	SC13P00106S		SC13P00107S	SC13P00108S	SC13P00178S
2.19	Visa	SC13P00112S		SC13P00113S	SC13P00114S	SC13P00180S





Schedule 13PROJ - Day School Enrolment Projection		Pupils of the Board	Other pupils	Total
3	<b>Average Daily Enrolment Projection 2010-11</b>			
	<b><u>Elementary</u></b>			
3.1	Junior Kindergarten	SC13P00306E		
3.2	Kindergarten	SC13P00307E		
3.3	Grades 1 to 3	SC13P00308E		
3.4	Grades 4 to 8	SC13P00309E		
3.5	<b>Elementary Day School</b>	SC13P00137E	SC13P00138E	SC13P00139E
	<b><u>Secondary - pupils less than 21 years</u></b>			
3.6	Secondary Day School - Grade 9 to 12	SC13P00156S	SC13P00157S	SC13P00158S
3.7	Independent Study	SC13P00159S	SC13P00160S	SC13P00161S
3.8	<b>Total Secondary Day School</b>	SC13P00162S	SC13P00163S	SC13P00164S
3.9	<b>Total Day School</b>	SC13P00165C	SC13P00166C	SC13P00167C
	<b><u>Secondary - pupils 21 years and over</u></b>			
3.10	Secondary Day School - Grade 9 to 12	SC13P00184S	SC13P00185S	SC13P00186S
3.11	Independent Study	SC13P00187S	SC13P00188S	SC13P00189S
3.12	<b>Total Adult Day School</b>	SC13P00190S	SC13P00191S	SC13P00192S

Schedule 13PROJ - Day School Enrolment Projection		Pupils of the board	Other pupils	Total
4	<b>Average Daily Enrolment Projection for 2011-2012</b>			
	<u><b>Elementary</b></u>			
4.1	Junior Kindergarten	SC13P00310E		
4.2	Kindergarten	SC13P00313E		
4.3	Grades 1 to 3	SC13P00316E		
4.4	Grades 4 to 8	SC13P00319E		
4.5	<b>Elementary Day School</b>	SC13P00322E	SC13P00325E	SC13P00328E
	<u><b>Secondary - pupils less than 21 years</b></u>			
4.6	Secondary Day School - Grade 9 to 12	SC13P00331S	SC13P00334S	SC13P00337S
4.7	Independent Study	SC13P00340S	SC13P00343S	SC13P00346S
4.8	<b>Total Secondary Day School</b>	SC13P00349S	SC13P00352S	SC13P00355S
4.9	<b>Total Day School</b>	SC13P00358C	SC13P00361C	SC13P00364C
	<u><b>Secondary - pupils 21 years and over</b></u>			
4.10	Secondary Day School - Grade 9 to 12	SC13P00367S	SC13P00370S	SC13P00373S
4.11	Independent Study	SC13P00376S	SC13P00379S	SC13P00382S
4.12	<b>Total Adult Day School</b>	SC13P00385S	SC13P00388S	SC13P00391S
5	<b>Average Daily Enrolment Projection for 2012-2013</b>			
	<u><b>Elementary</b></u>			
5.1	Junior Kindergarten	SC13P00311E		
5.2	Kindergarten	SC13P00314E		
5.3	Grades 1 to 3	SC13P00317E		
5.4	Grades 4 to 8	SC13P00320E		
5.5	<b>Elementary Day School</b>	SC13P00323E	SC13P00326E	SC13P00329E
	<u><b>Secondary - pupils less than 21 years</b></u>			
5.6	Secondary Day School - Grade 9 to 12	SC13P00332S	SC13P00335S	SC13P00338S
5.7	Independent Study	SC13P00341S	SC13P00344S	SC13P00347S
5.8	<b>Total Secondary Day School</b>	SC13P00350S	SC13P00353S	SC13P00356S
5.9	<b>Total Day School</b>	SC13P00359C	SC13P00362C	SC13P00365C
	<u><b>Secondary - pupils 21 years and over</b></u>			
5.10	Secondary Day School - Grade 9 to 12	SC13P00368S	SC13P00371S	SC13P00374S
5.11	Independent Study	SC13P00377S	SC13P00380S	SC13P00383S
5.12	<b>Total Adult Day School</b>	SC13P00386S	SC13P00389S	SC13P00392S
6	<b>Average Daily Enrolment Projection for 2013-2014</b>			
	<u><b>Elementary</b></u>			
6.1	Junior Kindergarten	SC13P00312E		
6.2	Kindergarten	SC13P00315E		
6.3	Grades 1 to 3	SC13P00318E		
6.4	Grades 4 to 8	SC13P00321E		
6.5	<b>Elementary Day School</b>	SC13P00324E	SC13P00327E	SC13P00330E
	<u><b>Secondary - pupils less than 21 years</b></u>			
6.6	Secondary Day School - Grade 9 to 12	SC13P00333S	SC13P00336S	SC13P00339S
6.7	Independent Study	SC13P00342S	SC13P00345S	SC13P00348S
6.8	<b>Total Secondary Day School</b>	SC13P00351S	SC13P00354S	SC13P00357S
6.9	<b>Total Day School</b>	SC13P00360C	SC13P00363C	SC13P00366C
	<u><b>Secondary - pupils 21 years and over</b></u>			
6.10	Secondary Day School - Grade 9 to 12	SC13P00369S	SC13P00372S	SC13P00375S
6.11	Independent Study	SC13P00378S	SC13P00381S	SC13P00384S
6.12	<b>Total Adult Day School</b>	SC13P00387S	SC13P00390S	SC13P00393S

## Section 1 - Summary of Allocation

1.1	Pupil Foundation	SE01_00049C
1.1.1	Primary Class Size Allocation	SE01_00065C
1.1.2	School Foundation	SE01_00073C
1.2	Special Education	SE01_00009C
1.3	Language	SE01_00010C
1.4	Learning Resources for Distant Schools and Outlying (Supported) Schools	SE01_00011C
1.5	Remote and Rural	SE01_00012C
1.5.1	Rural and Small Community Allocation	SE01_00085C
1.6	Learning Opportunity	SE01_00013C
1.7	Adult Education, Continuing Education and Summer School (including international languages and PLAR)	SE01_00014C
1.8	Cost Adjustment and Teacher Qualification and Experience	SE01_00015C
1.8.1	New Teacher Induction Program (NTIP)	SE01_00094C
1.9	Transportation	SE01_00017C
1.10	Administration and Governance	SE01_00018C
1.11	School Operations	SE01_00019C
1.11.1	Community use of schools	SE01_00093C
1.12	Declining Enrolment Adjustment	SE01_00050C
1.13	Program Enhancement	SE01_00080C
1.14	First Nation, Métis and Inuit Education Supplemental Allocation	SE01_00081C
1.15	Safe Schools	SE01_00095C
1.16	<b>TOTAL: OPERATING</b> <i>.....(Sum of items 1.1 to 1.15)</i>	SE01_00022C
1.17	School Renewal	SE01_00023C
1.18	Good Places to Learn	SE01_00078C
1.19	New Pupil Places	SE01_00024C
1.20	Growth Schools	SE01_00074C
1.21	Pupil Accommodation Allocation - Primary Class Size Reduction	SE01_00075C
1.22	Best Start Allocation	SE01_00079C
1.23	Prohibitive to repair allocation	SE01_00082C
1.24	Capital Transitional Adjustment Allocation	SE01_00083C
1.25	Outstanding Capital Commitments	SE01_00025C
1.26	Debt Charges	SE01_00026C
1.27	Permanent Financing of NPF	SE01_00051C
1.28	Total allocations before adjustment to entitlement for non-compliance with Provincial Framework Agreements (PFA)	SE01_00097C
1.29	Less: Adjustment to entitlement for non-compliance with Provincial Framework Agreements (PFA) requirements	SE01_00096C
1.30	<b>TOTAL ALLOCATIONS</b>	SE01_00027C
	Deduct:	
1.40	Tax Revenue net of election costs <i>.....(Section 14, item 14.3)</i>	SE01_00030C
1.40.1	Tax revenue adjustment for 2009 Calendar Year variance (Schedule 11A, item 11A.4) (Note)	SE01_00066C
1.41	Individuals - Day School, Ontario Residents	SE01_00031C
	<b>Savings from strike or lock-out:</b>	
1.45	Salaries, wages and employee benefits that are not payable as a result of employees withholding their services or a lockout.	SE01_00032C
1.46	Expenditure approved by the Minister that is attributed to the withholding of services by employees or a lockout.	SE01_00033C
1.47	Net Savings <i>.....(Item 1.45 less item 1.46)</i>	SE01_00034C
1.50	<b>Total Legislative Grant</b> <i>.....(Item 1.30less (sum of Items, 1.40, 1.40.1, 1.41 and 1.47)</i>	SE01_00035C
	Ministry adjustment (for ministry use only)	
1.51	Permanent Financing of NPF	SE01_00071C
1.52	Primary Class Size Reduction	SE01_00069C
1.53	OFA Loans	SE01_00084C
1.54	SE01_00068C	SE01_00070C
1.55	Total Ministry adjustment <i>.....Item 1.51 + 1.52 + 1.53 + 1.54</i>	SE01_00056C
1.60	<b>Base for Grant Advances</b> <i>.....(Item 1.50 + Item 1.55)</i>	SE01_00052C

Note: The tax revenue adjustment is only applicable for financial statements

Section 1.1 - Pupil Foundation Allocation

		<u>ADE</u>	<u>Per pupil amount</u>	<u>Total</u>
1.1.0	<b>Pupil Foundation Allocation - Elementary</b>			
1.1.1	Base amount	SE01_00001E	SE01_00046E	SE01_00002E
1.1.3	Total Foundation Allocation - Elementary			SE01_00004E
1.1.4	<b>Pupil Foundation Allocation - Secondary</b>			
1.1.5	Base amount	SE01_00005S	SE01_00046S	SE01_00006S
1.1.7	Total Foundation Allocation - Secondary			SE01_00008S
	<b>Class Size Reduction Allocation - Grades 4 to 8</b>		<b><u>Col. A</u></b>	
1.1.8	ADE Gr.4-8 (.....Schedule 13, item 3.4)			SE01_00102E
1.1.9	Total Class Size Reduction Allocation - Grade 4 to 8 .....Item 1.1.8 x Col. A		SE01_00101E	SE01_00104E
1.1.10	<b>Total Pupil Foundation Allocation</b> .....Item 1.1.3 + Item 1.1.7 + Item 1.1.9			SE01_00048C

Section 1.2 - Primary Class Size Reduction Allocation

1.2.1	Day School ADE of JK to grade 3 of pupils of the board .....( <i>Sum of Schedule 13 Line 3.1 to 3.3</i> )		SE01200001E
1.2.2	Primary Class Size Reduction Allocation .....( <i>Item 1.2.1 x Col. A</i> )	Col. A SE01200004E	SE01200003C

## Section 1.3 School Foundation Amount

### Elementary School Foundation Amount

1.3.1	Number of Elementary schools in which pupils were enrolled in day school programs in current school year (App.C, Item . 14, Elem Col.)	SE01300001E
1.3.2	Number of Elementary School Principals funded (App. C, Item 15, Elem. Col.)	SE01300002E
1.3.3	Number of Elementary School Vice Principals funded (App. C, Item 16, Elem. Col.)	SE01300009E
1.3.4	Number of Elementary School Secretarial Support Staff funded (App. C, Item 17, Elem. Col.)	SE01300010E

Col. A

1.3.5	Principal Amount (Item 1.3.2 x Col. A)	SE01300003E	SE01300004E
1.3.6	Vice-Principal Amount (Item 1.3.3 x Col. A)	SE01300005E	SE01300006E
1.3.7	Secretarial support staff amount (Item 1.3.4 x Col. A)	SE01300007E	SE01300008E
1.3.8	School Supplies amount (App. C, Item 18, Elem Col. )		SE01300011E
1.3.9	Total Elementary School Foundation Amount ....(Sum of 1.3.5 to 1.3.8)		SE01300012E

### Secondary School Foundation Amount

1.3.10	Number of Secondary schools in which pupils were enrolled in day school programs in current school year (App. C, Item 14, Sec col. )	SE01300013S
1.3.11	Number of Secondary School Principals funded (App. C, Item 15, Sec. Col.)	SE01300014S
1.3.12	Number of Secondary School Vice Principals funded (App. C, Item 16, Sec.. Col.)	SE01300021S
1.3.13	Number of Secondary School Secretarial Support Staff funded (App. C, Item 17, Sec. Col.)	SE01300022S

Col. A

1.3.14	Principal Amount (Item 1.3.11 x Col. A)	SE01300015S	SE01300016S
1.3.15	Vice-Principal Amount (Item 1.3.12 x Col. A)	SE01300017S	SE01300018S
1.3.16	Secretarial support staff amount (Item 1.3.13 x Col. A)	SE01300019S	SE01300020S
1.3.17	School Supplies amount (App. C, Item 18, Sec Col. )		SE01300023S
1.3.18	Total Secondary School Foundation Amount ....(Sum of 1.3.14 to 1.3.17)		SE01300024S

1.3.19	<b>Total School Foundation Amount</b> .....(Sum of 1.3.9 and 1.3.18)	SE01300025C
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## Section 2 - Special Education

		<u>Elementary</u>	<u>Secondary</u>	<u>Total</u>
	<b>SEPPA</b>			
2.1	Total SEPPA .....( <i>Elem: (JK to Gr.3 ADE x Col. A) + (Gr. 4-8 ADE x Col. B)</i> )	SE02_00007E	SE02_00008S	SE02_00009C
		Col. A SE02_00100E	Col. B SE02_00101E	
	.....( <i>Sec: Secondary ADE x Col. A</i> )	Col. A SE02_00102S	Col. B	
	<b>Special Education Equipment Amount</b>			
2.2	Total approved personalized special education equipment	SE02_00010E	SE02_00011S	SE02_00012C
			Col. B	
	<b>High Needs Amount</b>			
2.3	High needs per pupil amount ..... <i>Table 1, Col. 2, 2009/10 Grant Regulation</i>			SE02_00123C
2.3.1	2009/10 High Needs Amount ..... <i>Item 2.3 Col. B x Total ADE, pupils of the board, Sch. 13, item 3.9</i>			SE02_00129C
2.3.2a	Previous year Total High Needs amount .....( <i>Item 2.3.3, 2008/09 Revised Estimates</i> )			SE02_00130C
2.3.2b	Adjustment amount for previous year's Total High Needs Amount (Note 2)			SE02_00131C
2.3.2	2008/09 Total High Needs Amount .....( <i>Item 2.3.2a + Item 2.3.2b, 0 if negative</i> )			SE02_00126C
2.3.3	2009/10 Enrolment based High Need Amount ..... <i>Greater of Items 2.3.1 and 2.3.2</i>			SE02_00132C
2.3.4	High Need - Measures of Variability amount ..... <i>Table 1, col. 3, 2009/10 Grant Reg.</i>			SE02_00133C
2.3.5	Total High Needs Amount (Note 1) ..... <i>95% of item 2.3.3 + item 2.3.4</i>	SE02_00013E	SE02_00014S	SE02_00015C
2.4	<b>Approved Special Incidence portion (SIP)</b>	SE02_00025E	SE02_00026S	SE02_00027C
2.5	<b>Total High Needs allocation including SIP (Items 2.3.5 + 2.4)</b>	SE02_00028E	SE02_00029S	SE02_00030C
	<b>Section 23 Facilities amount</b>			
2.6	Salary and supplies in approved facilities	SE02_00031E	SE02_00032S	SE02_00033C
2.7	Furniture and Equipment in approved facilities	SE02_00034E	SE02_00035S	SE02_00036C
2.8	Approved Costs under section 23(5)	SE02_00037E	SE02_00038S	SE02_00039C
2.9	Total Section 23 Facilities amount (sum of Items 2.6, 2.7 and 2.8)	SE02_00040E	SE02_00041S	SE02_00042C
2.10	<b>Total Special Education Allocation</b> .....( <i>Item 2.1 + 2.2 + 2.5 + 2.9</i> )	SE02_00046E	SE02_00047S	SE02_00048C

Note 1: The total high needs amount should be allocated to the Elementary and Secondary panel using the proportion of the enrolment of the high needs students in each panel.

Note 2: 2008/09 data is preloaded based on Ministry reviewed 2008/09 Revised Estimates submission. Where it is different from the latest data, board can use the adjustment cell to report the difference.

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### Section 3 - Language Allocations

#### French Language Allocation

<b>French as a second language (English-language boards only)</b>			
	<u>Column 1</u>	<u>Column 2</u>	<u>Column 3</u>
3.1 <i>Elementary</i>			
<u>Average Program minutes per school day</u>	Enrolment Oct. 31	Factor	Calculated allocation
20 - 59 minutes (gr. 4 to 8 only)	SE03_00001E	SE03_00413E	SE03_00002E
60 - 149 minutes (gr. 4 to 8 only)	SE03_00003E	SE03_00414E	SE03_00004E
150 minutes or more ( gr. 1 to 8 only)	SE03_00005E	SE03_00415E	SE03_00006E
75 minutes or more (JK and K only)	SE03_00007E	SE03_00416E	SE03_00008E
Total FSL Elementary			SE03_00009E
3.2 <i>Secondary (exclude pupils 21 years and over)</i>	Pupils Credits	Factor	
Subject of French (gr. 9 and 10)	SE03_00010S	SE03_00417S	SE03_00011S
Subject of French (gr. 11, 12)	SE03_00012S	SE03_00418S	SE03_00013S
Subject other than French but taught in French language (gr. 9 and 10)	SE03_00014S	SE03_00419S	SE03_00015S
Subject other than French but taught in French language (gr. 11, 12 )	SE03_00016S	SE03_00420S	SE03_00017S
Total FSL secondary			SE03_00018S
3.3 <b>Total French as a Second Language Allocation (Item 3.1 + Item 3.2)</b>			SE03_00019C
<b>French as a First Language (French-Language Boards Only)</b>			
3.7 Number of Elementary Pupils of the Boards as at October 31	SE03_00055E	SE03_00425E	SE03_00056E
3.8 Current year Secondary Day School ADE of pupils of the Board	SE03_00057S	SE03_00426S	SE03_00058S
3.9 Allocation (Item 3.7 + Item 3.8)			SE03_00059C
3.10 Start-up		Per School Amount	
Number of new elementary schools being governed for the first time by the Board in Sept.	SE03_00060E	SE03_00427E	SE03_00061E
3.11 <b>Total French as a first language allocation (Item 3.9 + Item 3.10)</b>			SE03_00062C



**Section 3 - ESL / ESD / PDF****English as a second language / English skills development (ESL / ESD) (English-Language Boards Only)**

3.12 Number of pupils of the board enrolled at October 31 who meet the eligibility criteria under section 27 of Ont. Grant Reg. and entered Canada:

				Col. 1	Col. 2	Col. 3	Col. 4	Col. 5
				Elementary	Secondary	Elementary	Secondary	<u><b>Total</b></u>
3.12.1	From Sept. 1, 2008 to Oct. 31, 2009			SE03_00031E	SE03_00032S	SE03_00033E	SE03_00034S	SE03_00035C
3.12.2	From Sept. 1, 2007 to Aug. 31, 2008			SE03_00036E	SE03_00037S	SE03_00038E	SE03_00039S	SE03_00040C
3.12.3	From Sept. 1, 2006 to Aug. 31, 2007			SE03_00041E	SE03_00042S	SE03_00043E	SE03_00044S	SE03_00045C
3.12.4	From Sept. 1, 2005 to Aug. 31, 2006			SE03_00397E	SE03_00398S	SE03_00399E	SE03_00400S	SE03_00401C
3.12.5	Total weighted enrolment					SE03_00046E	SE03_00047S	SE03_00048C
3.13	Table 2 from the Ont. Grant Reg.					SE03_00049E	SE03_00050S	SE03_00051C
		Col. A	Col. B					
3.14	<b>Total ESL / ESD Allocation (Item 3.13 + Item 3.12.5, Col. 3 x Col. A + Item 3.12.5 Col. 4 x Col. B)</b>	SE03_00432E	SE03_00433S			SE03_00052E	SE03_00053S	SE03_00054C

**Perfectionnement du français (PDF) - French-language Boards only**

3.15 Number of pupils of the board enrolled at October 31 who meet the eligibility criteria under section 30(3) and 30(4) of Ont. Grant Reg. and entered Canada

				Col. 1	Col. 2	Col. 3	Col. 4	Col. 5
				Elementary	Secondary	Elementary	Secondary	<u><b>Total</b></u>
3.15.1	From Sept. 1, 2008 to Oct. 31, 2009			SE03_00366E	SE03_00367S	SE03_00368E	SE03_00369S	SE03_00370C
3.15.2	From Sept. 1, 2007 to Aug. 31, 2008			SE03_00371E	SE03_00372S	SE03_00373E	SE03_00374S	SE03_00375C
3.15.3	From Sept. 1, 2006 to Aug. 31, 2007			SE03_00376E	SE03_00377S	SE03_00378E	SE03_00379S	SE03_00380C
3.15.4	From Sept. 1, 2005 to Aug. 31, 2006			SE03_00402E	SE03_00403S	SE03_00404E	SE03_00405S	SE03_00406C
3.15.5	Total weighted enrolment					SE03_00381E	SE03_00382S	SE03_00383C
		Col. A	Col. B					
3.16	<b>Total PDF Allocation (Item 3.15.5, Col. 3 x Col. A + Item 3.15.5, Col. 4 x Col. B)</b>	SE03_00438E	SE03_00439S			SE03_00384E	SE03_00385S	SE03_00386C

Section 3 - Actualisation linguistique en français (ALF) (French-Language Boards only) and Total Allocation

		Col. A	
3.17	Assimilation Factor (Table 3 Col 2, Ont Reg. 2009/10)		SE03_00407C
3.18.1	Elementary Per Pupil amount (Item 3.17 x Elem ADE x Col. A)	SE03_00440E	SE03_00408E
3.18.2	Elementary School amount (Section 1.3 Item 1.3.1 x Col. A)	SE03_00441E	SE03_00409E
3.19.1	Secondary Per Pupil amount (Item 3.17 x Sec ADE x Col. A)	SE03_00442S	SE03_00410S
3.19.2	Secondary School amount (Section 1.3 Item 1.3.10 x Col. A)	SE03_00443S	SE03_00411S
3.19.3	Secondary schools enrolment based amount (Appendix C, Item 19)		SE03_00446S
3.20	Board Amount		SE03_00412C
3.21	ALF Allocation .....( <i>Item 3.18.1 + 3.18.2 + 3.19.1 + 3.19.2 + 3.19.3 + 3.20</i> )		SE03_00365C
3.22	<b>Total Language Allocation</b> ..... <i>Item 3.3 + Item 3.11 + Item 3.14 + Item 3.16 + Item 3.21</i>		SE03_00387C

#### Section 4 - Learning Resources for Distant Schools and Outlying (Supported) Schools Allocation

##### **Learning resources for distant schools (excluding outlying(supported) schools)**

###### **Elementary**

4.1 Total Elementary Distant Schools Allocation - Learning resources component SE04\_00040E  
.....(*Appendix C, item 20, Elem Col.* )

###### **Secondary**

4.2 Total Secondary Distant Schools Allocation - Learning resources component SE04\_00044S  
.....(*Appendix C,item 20, Sec. Col.* )

##### **Learning Resources component for outlying(supported) schools**

###### **Elementary**

4.3.1 Total Elementary outlying(supported) schools - Learning resources component SE04\_00054E  
.....(*Appendix C, item 21, Elem Col.*)

###### **Secondary**

4.3.2 Total Secondary outlying(supported) schools - Learning resources component SE04\_00055S  
.....(*Appendix C,item 21, Sec. Col.*)

4.3.3 Total outlying(supported) school - learning resources component SE04\_00056C  
.....(*Item 4.3.1 + Item 4.3.2*)

4.4.1 Elementary - outlying(supported) school amount SE04\_00057E  
.....(*Appendix C, item 22, Elem. Col.* )

4.4.2 Secondary - outlying(supported) schools amount before ALF adjustment SE04\_00063S  
.....(*Appendix C, item 22, Sec. Col.*)

4.4.3 Adjustment relating to ALF SE04\_00062S  
.....(*Appendix C, Item 23, Sec. Col.*)

4.4.4 Secondary outlying(supported) schools amount SE04\_00058S  
.....(*Item 4.4.2 - item 4.4.3*)

4.4.5 Total outlying(supported) school amount SE04\_00061C  
.....*Greater of (Item 4.4.1 + Item 4.4.4) and Item 4.3.3*

4.5 **Total Learning Resources for Distant Schools and Outlying (Supported) Schools Allocation** SE04\_00017C  
.....(*Item 4.1 + Item 4.2 + Item 4.4.5*)

## Section 5 - Remote and Rural Allocation

5.1	Small School Board Component	Col. A	Col. B	Col. C	Elem	Sec	Total
5.1.1	Day School ADE of Pupils of the Board (exclude 21 and over)				SE05_00059E	SE05_00060S	SE05_00001C
5.1.2	Per pupil Small School Board amount if the total day school ADE is less than Col. A .....(See Section help)	SE05_00017C			SE05_00061E	SE05_00062S	
5.1.3	Per pupil Small School Board amount if the total day school ADE is Col. A or more and less than Col. B (See section help)	SE05_00017C	SE05_00018C		SE05_00063E	SE05_00064S	
5.1.4	Per pupil Small School Board amount if the total day school ADE is Col. A or more .....(See section help)	SE05_00018C			SE05_00065E	SE05_00066S	
5.1.5	Total Small School Board Amount .....(Item 5.1.1 x sum of (item 5.1.2, 5.1.3 and 5.1.4))				SE05_00067E	SE05_00068S	SE05_00081C
5.2	Distance Amount						
5.2.1	Distance in kilometres, from Table 6 Col. 2 Ont. 2009/10 Grant Reg.						SE05_00005C
5.2.2	Calculated per pupil distance amount (See section help)				SE05_00069E	SE05_00070S	SE05_00006C
5.2.3	Urban factor from Table 6 Col. 3 Ont. Reg. 2009/10 Grant Reg.						SE05_00007C
5.2.4	Weighted per pupil distance amount .....(Item 5.2.2 X Item 5.2.3)				SE05_00071E	SE05_00072S	SE05_00008C
5.2.5	Distance amount for English School Board .....(Item 5.1.1 X Item 5.2.4)				SE05_00073E	SE05_00074S	SE05_00009C
5.2.6	Distance amount for French School Boards .....(Item 5.1.1 X (the higher of Col. A or Item 5.2.4))	SE05_00034C			SE05_00075E	SE05_00076S	SE05_00010C
5.3	Dispersion amount						
5.3.1	Dispersion Distance in kilometres, Table 6, Col. 4 Ont. 2009/10 Grant Reg.						SE05_00016C
5.3.2	Dispersion amount .....Elem - ((item 5.3.1 - Col. A) X item 5.1.1 X Col. B) .....Sec - ((item 5.3.1 - Col. A) X Item 5.1.1 X Col. C)	SE05_00032C	SE05_00057E	SE05_00058S	SE05_00077E	SE05_00078S	SE05_00011C
5.4	Remote and Rural Allocation .....Sum of Items 5.1.5, 5.2.5, 5.2.6 and 5.3.2				SE05_00079E	SE05_00080S	SE05_00012C

Section 5A - Rural and Small Community Allocation

	Col. A	Col. B	Col. C	Col. D
5.10.1 Day School ADE of Pupils of the Board (exclude 21 and over)				SE05A00001C
5.10.2 Rural and Small Community Allocation	SE05A00002C	SE05A00003C	SE05A00005C	SE05A00006C SE05A00004C
....(if Col. B > Col. D then Item 5.10.1 * Col. A,				
else Item 5.10.1 * Col. A * 2 * (Col. B - Col. C, 0 if negative) )				
where Col. B is the % stated in Table 6, Col. 5 of the 2009/10 Grant Reg.				

## Section 6 - Continuing Education Allocation and Other Programs

Adult Education, Continuing Education and Summer School		Col. A	Col. B
6.1	Day School ADE of pupils 21 years and over	SE06_00021C	SE06_00001C
6.2	Continuing Education ADE, excluding literacy and numeracy	SE06_00022C	SE06_00002C
6.3	2010 Summer School ADE excluding literacy and numeracy	SE06_00023C	SE06_00003C
6.4	Adult education, continuing education and summer school allocation .....( <i>Item 6.1 x Col. A</i> ) + ( <i>Item 6.2 x Col. A</i> ) + ( <i>Item 6.3 x Col. A</i> )		SE06_00005C
International Languages - Elementary			
6.6	Course enrolment		SE06_00006E
6.7	Number of classes		SE06_00007E
6.8	Average class size .....( <i>Item 6.6/Item 6.7</i> )		SE06_00008E
6.9	Number of hours of instruction for the current year		SE06_00009E
6.10	Allocation before adjustments for small class .....( <i>Item 6.9 x Col. A</i> )	SE06_00016E	SE06_00010E
6.11	Adjustment for small class size ..... <i>If Col. A is greater than item 6.8, then the adjustment is equal to (Col. A - Item 6.8) x Col. B x Item 6.9, otherwise the adjustment is zero.</i>	SE06_00018E	SE06_00017E SE06_00011E
6.12	International languages allocation .....( <i>Item 6.10 - Item 6.11</i> )		SE06_00012E
6.13	<b>PLAR Allocation</b> .....( <i>Item 3.1 + Item 3.2 Schedule 12) X Col. A</i> ) + ( <i>Item 3.3, Schedule 12 X Col. B</i> )	SE06_00019S	SE06_00020S SE06_00014S
6.14	<b>Total continuing education allocation and other program</b> .....( <i>Item 6.4 + Item 6.12 + Item 6.13</i> )		SE06_00013C

## Section 7 - Cost Adjustment and Teacher Qualification and Experience

### 7.1 - Elementary Qualification Categories (one decimal)

SE07\_00615E Method of Qualification Categories System

Years of teaching exp.	<u>D</u>	<u>C</u>	<u>B</u>	<u>A1 / Gp1</u>	<u>A2 / Gp2</u>	<u>A3 / Gp3</u>	<u>A4 / Gp4</u>
< 1	SE07_00001E	SE07_00002E	SE07_00003E	SE07_00004E	SE07_00005E	SE07_00006E	SE07_00007E
1	SE07_00008E	SE07_00009E	SE07_00010E	SE07_00011E	SE07_00012E	SE07_00013E	SE07_00014E
2	SE07_00015E	SE07_00016E	SE07_00017E	SE07_00018E	SE07_00019E	SE07_00020E	SE07_00021E
3	SE07_00022E	SE07_00023E	SE07_00024E	SE07_00025E	SE07_00026E	SE07_00027E	SE07_00028E
4	SE07_00029E	SE07_00030E	SE07_00031E	SE07_00032E	SE07_00033E	SE07_00034E	SE07_00035E
5	SE07_00036E	SE07_00037E	SE07_00038E	SE07_00039E	SE07_00040E	SE07_00041E	SE07_00042E
6	SE07_00043E	SE07_00044E	SE07_00045E	SE07_00046E	SE07_00047E	SE07_00048E	SE07_00049E
7	SE07_00050E	SE07_00051E	SE07_00052E	SE07_00053E	SE07_00054E	SE07_00055E	SE07_00056E
8	SE07_00057E	SE07_00058E	SE07_00059E	SE07_00060E	SE07_00061E	SE07_00062E	SE07_00063E
9	SE07_00064E	SE07_00065E	SE07_00066E	SE07_00067E	SE07_00068E	SE07_00069E	SE07_00070E
10	SE07_00071E	SE07_00072E	SE07_00073E	SE07_00074E	SE07_00075E	SE07_00076E	SE07_00077E
11	SE07_00078E	SE07_00079E	SE07_00080E	SE07_00081E	SE07_00082E	SE07_00083E	SE07_00084E
12	SE07_00601E	SE07_00602E	SE07_00603E	SE07_00604E	SE07_00605E	SE07_00606E	SE07_00607E
> 12	SE07_00608E	SE07_00609E	SE07_00610E	SE07_00611E	SE07_00612E	SE07_00613E	SE07_00614E

Principals and Vice Principals (teaching portion)

SE07\_00092E

**Total elementary teachers on grid**

SE07\_00093E

### 7.2 - Secondary Qualification Categories (one decimal)

SE07\_00615S Method of Qualification Categories System

Years of teaching exp.	<u>D</u>	<u>C</u>	<u>B</u>	<u>A1 / Gp1</u>	<u>A2 / Gp2</u>	<u>A3 / Gp3</u>	<u>A4 / Gp4</u>
< 1	SE07_00094S	SE07_00095S	SE07_00096S	SE07_00097S	SE07_00098S	SE07_00099S	SE07_00100S
1	SE07_00101S	SE07_00102S	SE07_00103S	SE07_00104S	SE07_00105S	SE07_00106S	SE07_00107S
2	SE07_00108S	SE07_00109S	SE07_00110S	SE07_00111S	SE07_00112S	SE07_00113S	SE07_00114S
3	SE07_00115S	SE07_00116S	SE07_00117S	SE07_00118S	SE07_00119S	SE07_00120S	SE07_00121S
4	SE07_00122S	SE07_00123S	SE07_00124S	SE07_00125S	SE07_00126S	SE07_00127S	SE07_00128S
5	SE07_00129S	SE07_00130S	SE07_00131S	SE07_00132S	SE07_00133S	SE07_00134S	SE07_00135S
6	SE07_00136S	SE07_00137S	SE07_00138S	SE07_00139S	SE07_00140S	SE07_00141S	SE07_00142S
7	SE07_00143S	SE07_00144S	SE07_00145S	SE07_00146S	SE07_00147S	SE07_00148S	SE07_00149S
8	SE07_00150S	SE07_00151S	SE07_00152S	SE07_00153S	SE07_00154S	SE07_00155S	SE07_00156S
9	SE07_00157S	SE07_00158S	SE07_00159S	SE07_00160S	SE07_00161S	SE07_00162S	SE07_00163S
10	SE07_00164S	SE07_00165S	SE07_00166S	SE07_00167S	SE07_00168S	SE07_00169S	SE07_00170S
11	SE07_00171S	SE07_00172S	SE07_00173S	SE07_00174S	SE07_00175S	SE07_00176S	SE07_00177S
12	SE07_00601S	SE07_00602S	SE07_00603S	SE07_00604S	SE07_00605S	SE07_00606S	SE07_00607S
> 12	SE07_00608S	SE07_00609S	SE07_00610S	SE07_00611S	SE07_00612S	SE07_00613S	SE07_00614S

Principals and Vice Principals (teaching portion)

SE07\_00185S

**Total secondary teachers on grid**

SE07\_00186S

## Section 7 - Cost Adjustment and Teacher Qualification and Experience

	Col. A	<u>Elementary</u>	<u>Secondary</u>	<u>Total</u>
7.4 Total teacher FTE reported on grid		SE07_00093E	SE07_00186S	SE07_00595C
7.5 Total experience factors (4 dec.)		SE07_00341E	SE07_00419S	
..... <i>Table 9 of 2009/2010 Ontario Grant Reg. X Item 7.1 &amp; 7.2, respectively</i>				
7.6 Average experience factor (4 dec.)		SE07_00424E	SE07_00425S	
..... <i>Item 7.5 / Item 7.4</i>				
7.7 Teacher Qualification and Experience allocation per pupil		SE07_00426E	SE07_00427S	SE07_00597C
..... <i>Elementary - (Item 7.6 - 1) X Col. A, 0 if negative</i>	SE07_00616E			
..... <i>Secondary - (Item 7.6 - 1) X Col. A, 0 if negative</i>	SE07_00617S			
7.7.1 Teacher Qualification and experience allocation		SE07_00859E	SE07_00861S	
..... <i>Item 7.7 X day school ADE of pupils of the Board</i>				
7.7.2 Grade 4 - 8 Class size reduction - teacher Q&E per pupil component	SE07_00857E	SE07_00858E		
..... <i>(Item 7.6 - 1) x Col. A, 0 if negative</i>				
7.7.3 Grade 4 - 8 Class size reduction - teacher Q&E component		SE07_00860E		
..... <i>Elementary - Item 7.7.2 x Gr. 4 - 8 ADE, Section 1.1, item 1.1.8</i>				
7.8 Qualification and Experience Allocation		SE07_00430E	SE07_00431S	SE07_00432C
..... <i>Item 7.7.1 + item 7.7.3</i>				
7.9 Non-Teaching Staff - Cost Adjustment amount		SE07_00640E	SE07_00641S	SE07_00642C
..... <i>(Table 9, Col 2, 2009/10 Grant Regulation)</i>				
..... <i>(Elementary and Secondary Panel Split based on Pupil of the board day school enrolment &lt;21 proportion)</i>				
<b>7.10 Total Cost Adjustment and Teacher Qualification and Experience Allocation</b>		SE07_00644E	SE07_00645S	SE07_00646C
..... <i>Item 7.8 + Item 7.9</i>				



Section 7- New Teacher Induction Program (NTIP)

	Elem	Sec.	Total
7.20 Number of NTIP eligible teachers ..... <i>sum of FTE teachers with experience of 2 years or less reported in 2008/09 revised estimates, Section 7 items 7.1 and 7.2</i>	SE07_00847E	SE07_00848S	
7.21 Per teacher NTIP amount	SE07_00849E	SE07_00850S	
7.22 Total NTIP per teacher amount ..... <i>Item 7.20 x item 7.21</i>	SE07_00851E	SE07_00852S	SE07_00853C
7.23 NTIP board amount			SE07_00854C
7.24 NTIP expenditures			SE07_00856C
7.25 Total NTIP allocation ..... <i>Lesser of item 7.24 and (item 7.22 + item 7.23)</i>			SE07_00855C

## Section 9 - Transportation Allocation

		2008-09 Rev. Est.	2008-09 E&E Review Adjustment	Adj. (Note)			
Enrolment Based Allocation							
9.1	Prior Year Allocation for transportation ...(2008/09 Revised Estimates, Section 9, Item 9.8 + Table 9.1, 2008/09 Grant Reg.)	SE09_00103C	SE09_00105C	SE09_00104C	SE09_00001C		
9.2	2009/10 Day School ADE of pupils of the board ...Schedule 13, Item 3.9				SE09_00005C		
9.3	2008/09 Day School ADE of pupils of the board ...2008/09 Revised Estimates, Schedule 13, item 3.9)	SE09_00100C		SE09_00101C	SE09_00004C		
9.4	Enrolment adjustment factor (Greater of (Item 9.2 / Item 9.3) or 1.0)				SE09_00022C		
9.5	Transportation allocation adjusted for enrolment change ...(Item 9.1 x Item 9.4)				SE09_00093C		
Route Efficiency Amount							
9.6	Route Efficiency Factor ...Per Table 11 column 2				SE09_00173C		
9.7	Route Efficiency Amount ...Item 9.1 x Item 9.6				SE09_00174C		
Cost Update Amount							
9.8	2008-09 Transportation Allocations ...(2008-09 Revised Estimates(Section 9, Item 9.10 + Section 13, Item 13.2.4 + Section 13, Item 13.3.5))	SE09_00175C		SE09_00179C	SE09_00181C		
9.9	2008-09 Net Transportation Expenditures ...(2008-09 Revised Estimates(Data Form D(Col. 1, line 17 + Col. 7, line 17 - Col. 3, line 17)))	SE09_00178C		SE09_00180C	SE09_00182C		
9.10	2008-09 Transportation Allocation Surplus ...Item 9.8 - Item 9.9, 0 if negative				SE09_00184C		
9.11	Adjustment for higher transportation costs including fuel cost ...(Item 9.1 x Col. A)	Col. A SE09_00096C			SE09_00094C		
9.12	Cost update amount after netting off previous year transportation allocation surplus ...(Item 9.11 - Item 9.10, 0 if negative)				SE09_00183C		
Fuel Escalator / de-escalator amount							
9.13	Adjusted pegged diesel rate ...(\$0.938 for Northern boards as listed in the 2009-10 Grant Reg. Section 41(3) and \$0.918 for all other boards)				SE09_00145C		
9.13.1	Adjusted pegged diesel rate plus GST				SE09_00185C		
9.14	Monthly average diesel benchmark rates in 2009-10 ...Board could enter any value for the monthly average diesel rate for forecasting purpose., The adjusted rate at item 9.13.1 must be input in the cells below in the submission to the Ministry						
		Sep.	Oct.	Nov.	Dec.	Jan.	Feb.
		SE09_00133C	SE09_00134C	SE09_00135C	SE09_00136C	SE09_00137C	SE09_00138C
		Mar.	Apr.	May	Jun.		
		SE09_00139C	SE09_00140C	SE09_00141C	SE09_00142C		
9.15	Net % change in monthly average diesel benchmark rate to the base diesel benchmark rate ...[Item 9.14/(1 + 5% GST) - Item 9.13]/Item 9.13						

Sep.	Oct.	Nov.	Dec.	Jan.	Feb.
SE09_00146C	SE09_00147C	SE09_00148C	SE09_00149C	SE09_00150C	SE09_00151C
Mar.	Apr.	May	Jun.		
SE09_00152C	SE09_00153C	SE09_00154C	SE09_00155C		

9.16 Monthly Fuel Escalator / de-escalator Amount

...If Item 9.15 is less than -3%, the amount is equal to (Item 9.15 + 3%) x Item 9.1 x 1.2%

...If Item 9.15 is greater than 3%, the amount is equal to (Item 9.15 - 3%) x Item 9.1 x 1.2%

...If Item 9.15 is within the plus or minus 3% range, the amount is zero

Sep.	Oct.	Nov.	Dec.	Jan.	Feb.
SE09_00160C	SE09_00161C	SE09_00162C	SE09_00163C	SE09_00164C	SE09_00165C
Mar.	Apr.	May	Jun.		
SE09_00166C	SE09_00167C	SE09_00168C	SE09_00169C		

9.17 Total Fuel Escalator / de-escalator Amount

SE09\_00172C

...Sum of Item 9.16

9.18 2009/10 Transportation allocation Base

SE09\_00006C

...(Item 9.5 + Item 9.7 + Item 9.12 + Item 9.17)

9.19 Approved expenditures for transportation to and from provincial schools

SE09\_00007C

...(Appendix F total + Appendix F1, item 1.9 total + item 2)

9.20 Total Transportation Allocation

SE09\_00008C

...(Item 9.18 + Item 9.19)

Note: 2008/09 data is preloaded based on Ministry reviewed 2008/09 Revised Estimates submission. Where it is different from the latest data, board can use the adjustment cell to report the difference.

## Section 10 - Administration and governance allocation - Trustee remuneration

	Col. A	Col. B	Col. C
<b>10.2 Base funding - Trustees</b>			
10.2.1a Chair & Vice Chair			SE10_00060C
10.2.1b Number of other trustees (excluding Native representatives)			SE10_00061C
10.2.1c Number of Native representatives			SE10_00062C
10.2.1 <b>Total number of trustees</b>			SE10_00063C
10.2.2 Base Entitlement based on old levels of trustee honoraria	SE10_00067C		SE10_00069C
...Item 10.2.1 x Col. A			
10.2.3 Total Entitlement based on old levels of trustee honoraria	SE10_00068C		SE10_00070C
....Item 10.2.2 + Col. A			
<b>10.3 Maximum trustee honoraria</b>			
10.3.1 Base amount	SE10_00071C		SE10_00075C
...Item 10.2.1 x Col. A			
10.3.2 Chair and Vice-Chair Amount			SE10_00072C
10.3.3 Attendance Amount	SE10_00073C		SE10_00076C
...Item 10.2.1. x Col. A			
10.3.4 Distance Amount	SE10_00077C	SE10_00078C	SE10_00074C SE10_00079C
...(If Col. A, Board's geographic area ( as per Table 1, Ontario regulation 412/00)>9,000 sq.km or Col. B, Board's dispersal factor ( as per Table 5, Ontario regulation 412/00)>25, then Item 10.2.1 x Col. C, otherwise 0)			
10.3.5a 2008/09 ADE (Section 9, item 9.3)			SE10_00080C
10.3.5b Trustees Enrolment Amount (Item 10.3.5a x Col. A)	SE10_00081C		SE10_00082C
10.3.5c Additional Chair amount (lesser of ((greater of 10.3.5a x Col. A and Col. C) and Col.B)	SE10_00083C	SE10_00084C	SE10_00117C SE10_00087C
10.3.5d Additional Vice-Chair Amount (lesser of ((greater of Item 10.3.5a x Col. A and Col. C) and Col. B)	SE10_00085C	SE10_00086C	SE10_00118C SE10_00088C
10.3.5e Additional Per Pupil Amount Funding for Native representatives	SE10_00089C		SE10_00090C
...Item 10.2.1c x Col. A , where Col. A = Item 10.3.5b/(Item 10.2.1a + item 10.2.1b)			
10.3.5 Total Enrolment amount			SE10_00091C
...Sum of Items 10.3.5b through 10.3.5e			
10.3.6 <b>Maximum trustee honoraria</b>			SE10_00092C
...(sum of items 10.3.1 to 10.3.4 + Item 10.3.5)			
10.4.1 Increase in Trustee Honoraria			SE10_00093C
....Item 10.3.6 - Item 10.2.3			
10.4.2 Increase in Trustee Honoraria funded by Ministry	SE10_00119C		SE10_00094C
...(Item 10.4.1 x Col. A)			
10.4.3 Additional Trustee honoraria on amalgamation with School Authority			SE10_00121C
<b>10.5 Allocation for trustee honoraria</b>			SE10_00095C
....Item 10.2.3 + Item 10.4.2 + Item 10.4.3			
10.8 Trustee Expenses	SE10_00098C		SE10_00099C
....(Item 10.2.1 * Col.A)			
10.9 Number of Student Trustees (Maximum of 3 per board)			SE10_00102C
10.9.1 Cumulative number of days in the office for all student trustees			SE10_00103C
10.9.2 Student trustees' entitlement amount	SE10_00104C		SE10_00105C
....Item 10.9 * Col. A * (Item 10.9.1/ (365*Item 10.9))			
10.9.3 Allocation for student trustees' honoraria	SE10_00120C		SE10_00106C
...Item 10.9.2 * Col. A			
10.9.4 Student trustees' expenses	SE10_00116C		SE10_00107C
...Item 10.9 * Col. A			
10.10 <b>Governance Allocation</b>			SE10_00101C
...(Item 10.5 + Item 10.8 + Item 10.9.3 + Item 10.9.4)			

## Section 10 - Administration and Governance

<b>10.20 Director of Education and Supervisory Officers</b>	Col. A	Col. B			
10.20.1 Base allocation					SE10_00006C
10.20.2 \$Col. A for first Col. B ADE pupils of the board	SE10_00035C	SE10_00041C			SE10_00008C
10.20.3 \$Col. A for next Col. B ADE pupils of the board	SE10_00036C	SE10_00055C			SE10_00009C
10.20.4 \$Col. A for remaining ADE pupils of the board	SE10_00037C				SE10_00010C
10.20.5 Enrolment based allocation (sum of items 10.20.2 to 10.20.4)					SE10_00011C
10.20.6 Col. A X Remote and Rural Allocation [section 5, item 5.4]	SE10_00038C				SE10_00012C
10.20.7 Col. A X Learning Opportunities Amount [section 13, Item 13.1]	SE10_00039C				SE10_00013C
10.20.8 Col. A X sum of (NPP Alloc., Growth Schools Alloc., Pupil Accommm. - PCS Alloc., Best Start Alloc.,Capital Transitional adj, PTR alloc. [section 11, item 11.35.27 + 11.36.11 + 11.42 + 11.62+11.70.11+11.75.11])	SE10_00040C				SE10_00014C
10.20.9 Director & SO Allocation .....( <i>Sum of items 10.20.1, 10.20.5 to 10.20.8</i> )					SE10_00015C
<b>10.30 Board Administration Costs</b>	Col. A	Col. B	Col. C	Col. D	
10.30.1 Base allocation					SE10_00016C
10.30.2 Additional base allocation for board with enrolment less than 26,000 ADE					SE10_00110C
10.30.3 Enrolment based allocation (Col. A X ADE pupils of the board)	SE10_00043C				SE10_00017C
10.30.4 Col. A X Remote and Rural Allocation [section 5, item 5.4]	SE10_00044C				SE10_00018C
10.30.5 Col. A X Learning Opportunities Amount [section 13, Item 13.1]	SE10_00045C				SE10_00019C
10.30.6 Col. A X sum of (NPP Alloc., Growth Schools Alloc., Pupil Accommm. - PCS Alloc., Best Start Alloc.,Capital Transitional adj, PTR alloc. [section 11, item 11.35.27 + 11.36.11 + 11.42 + 11.62+11.70.11+11.75.11])	SE10_00046C				SE10_00020C
10.30.7 Reporting entity amount (Col. A + Col. B x Sch. 13, item 3.9 )	SE10_00111C	SE10_00112C			SE10_00113C
10.30.8 Board Administration Allocation .....( <i>Sum of items 10.30.1 to 10.30.7</i> )					SE10_00021C
<b>10.40 Multiple Municipalities</b>					
10.40.1 Number of municipalities on September 1					SE10_00022C
10.40.2 Board with > Col. A & < Col. B municipalities .....( <i>(item 10.40.1 - Col. A) X Col. C</i> )	SE10_00047C	SE10_00048C	SE10_00050C		SE10_00023C
10.40.3 Board with > Col. A - 1 & < Col. B municipalities .....( <i>Col. D + [(item 10.40.1 -(Col. A-1)) X Col. C]</i> )	SE10_00048C	SE10_00049C	SE10_00051C	SE10_00053C	SE10_00024C
10.40.4 Board with > Col. A -1 municipalities .....( <i>Col. C + [(item 10.40.1 - (Col. A -1)) X Col.B]</i> )	SE10_00049C	SE10_00052C	SE10_00054C		SE10_00025C
10.40.5 Multiple Municipalities Allocation					SE10_00026C
<b>Parent engagement amount</b>	Col. A				
10.45.1 Board Amount					SE10_00122C
10.45.2 Enrolment based parent engagement amount .....( <i>Schedule 13, Item 3.9 x Col. A</i> )	SE10_00123C				SE10_00124C
10.45.3 School based amount .....( <i>Appendix C, Item 24 Elementary + Secondary</i> )					SE10_00125C
10.45.4 Parent Engagement Allocation ..... <i>Item 10.45.1 + item 10.45.2 + item 10.45.3</i>					SE10_00126C
<b>10.50 Total Allocation for Administration and Governance</b> .....( <i>Sum of Items 10.10, 10.20.9, 10.30.8, 10.40.5 and 10.45.4</i> )					SE10_00027C

**Section 11 - Pupil Accommodation**  
**Allocation for school operations**

		Col. A										
11.1	Elementary school area requirement .....( <i>Elem. Day School ADE X Col. A sq. metres</i> ) ( <i>two decimals</i> )	SE11_00139E	SE11_00001E									
11.2	Supplementary elementary school area factor approved by the Minister		SE11_00002E									
11.3	Adjusted elementary school area requirement in square metres .....( <i>Item 11.1 X Item 11.2</i> ) ( <i>two decimals</i> )		SE11_00003E									
11.4	Adult, continuing education and summer school ADE .....( <i>Schedule 13, Item 3.12 and Schedule 12, Item 1.2, 1.2.1 and 2.8</i> )		SE11_00004C									
11.5	Adult, continuing education and summer school area requirement .....( <i>Item 11.4 X Col. A square metres</i> ) ( <i>two decimals</i> )	SE11_00129E	SE11_00005C									
11.6	Supplementary adult ed., continuing ed. and summer school area factor approved by the Minister		SE11_00006C									
11.7	Adjusted Adult Ed., Continuing Ed. and Summer School area requirement in square metres .....( <i>Item 11.5 X Item 11.6</i> ) ( <i>two decimals</i> )		SE11_00007C									
11.8	Secondary school area requirement .....( <i>Secondary School ADE X Col. A sq. metres</i> ) ( <i>two decimals</i> )	SE11_00130S	SE11_00008S									
11.9	Supplementary secondary school area factor approved by the Minister		SE11_00009S									
11.10	Adjusted secondary school area requirement in square metres .....( <i>Item 11.8 X Item 11.9</i> ) ( <i>two decimals</i> )		SE11_00010S									
11.11	Adjusted total school area requirement in square metres .....( <i>Item 11.3 + Item 11.7 + Item 11.10</i> ) ( <i>two decimals</i> )		SE11_00011C									
11.12	SUBTOTAL School Operations Allocations .....( <i>Item 11.11 X Col. A</i> ) ( <i>whole number</i> )	SE11_00131C	SE11_00012C									
11.12.1	Software Licensing Fee (Table 13, Col. 2, Ont. Grant Reg. 2009/10)		SE11_00103C									
11.12.2	Average FTE enrolment for S.23 Program held in Board owned facility											
	<table><tr><td>Elem.</td><td>Sec.</td><td></td></tr><tr><td>Col. 1</td><td>Col. 2</td><td>Col. 3 = Col. 1 + Col. 2</td></tr><tr><td>SE11_00104E</td><td>SE11_00105S</td><td>SE11_00106C</td></tr></table>	Elem.	Sec.		Col. 1	Col. 2	Col. 3 = Col. 1 + Col. 2	SE11_00104E	SE11_00105S	SE11_00106C		
Elem.	Sec.											
Col. 1	Col. 2	Col. 3 = Col. 1 + Col. 2										
SE11_00104E	SE11_00105S	SE11_00106C										
11.12.3	School Operations allocation for Section 23 program held in Board owned facility .....( <i>Item 11.12.2 x Item 11.5, Col. A x Item 11.12, Col. A x Item 11.6</i> )		SE11_00119C									
11.13	Elementary Top-up allocation for school operations - regular amount (Appendix. C, item 3, Elem Col.)		SE11_00093E									
11.13.1	Elementary Top-up allocation for school operations - Distant Schools Enhancement Portion (Appendix C, item 9, Elem Col.)		SE11_00142E									
11.13.2	Elementary Top-up allocation for school operation - Rural Schools (Appendix C, item 5, Elem Col.)		SE11_00143E									
11.13.3	Elementary Top-up allocation for school operation - Outlying(Supported) Schools (Appendix C, item 7, Elem Col.)		SE11_00361E									
11.13.4	Total Top-up allocation for school operations - Elementary .....( <i>Item 11.13 + 11.13.1+ 11.13.2 + 11.13.3</i> )		SE11_00013E									
11.14	Secondary Top-up allocation for school operations - regular amount (Appendix C, item 3, Sec. Col.)		SE11_00094S									
11.14.1	Secondary Top-up allocation for school operations - Distant Schools Enhancement Portion (Appendix C, item 9, Sec. Col.)		SE11_00146S									
11.14.2	Secondary Top-up allocation for school operation - Rural Schools (Appendix C, item 5, Sec. Col.)		SE11_00147S									
11.14.3	Secondary Top-up allocation for school operation - Outlying(Supported) Schools (Appendix C, item 7, Sec. Col.)		SE11_00362S									
11.14.4	Total Top-up allocation for school operations - Secondary .....( <i>Item 11.14 + 11.14.1 +11.14.2 + 11.14.3</i> )		SE11_00014S									
11.15	<b>Total School Operations Allocations</b> .....( <i>Items 11.12 +11.12.1 + 11.12.3 + 11.13.4 + 11.14.4</i> )		SE11_00015C									

**Section 11 - Pupil Accommodation**  
**Allocation for school renewal**

		Col. 1	Col. 2	Col. 3
11.16	Elementary school area - Less than 20 years old	SE11_00016E	SE11_00017E	SE11_00018E
11.17	Elementary school area - 20 years old or more	SE11_00019E	SE11_00020E	SE11_00021E
11.18	Secondary school area - Less than 20 years old	SE11_00024S	SE11_00025S	SE11_00026S
11.19	Secondary school area - 20 years old and more	SE11_00027S	SE11_00028S	SE11_00029S
11.20	Weighted average elementary school renewal cost per square metre			SE11_00022E
11.21	Weighted average secondary school renewal cost per square metre			SE11_00030S
11.22	Elementary school renewal allocation .....( <i>Item 11.3 X Item 11.20</i> ) ( <i>whole number</i> )			SE11_00023E
11.23	Secondary school renewal allocation .....( <i>Item 11.10 X Item 11.21</i> ) ( <i>whole number</i> )			SE11_00031S
11.24	Adult ed., continuing ed. and summer school renewal allocation .....( <i>Item 11.7 X Item 11.21</i> ) ( <i>whole number</i> )			SE11_00032C
11.25	SUBTOTAL School renewal allocation .....( <i>Sum of Items 11.22 + 11.23 + 11.24</i> )			SE11_00033C
11.26	Elementary Top-up allocation for school renewal - regular amount (Appendix C, item 4, Elem Col.)			SE11_00095E
11.26.1	Elementary Top-up allocation for school renewal - Distant Schools Enhancement Portion (Appendix C, item 10, Elem Col.)			SE11_00150E
11.26.2	Elementary Top-up allocation for school renewal - Rural Schools (Appendix C, item 6, Elem Col.)			SE11_00151E
11.26.3	Elementary Top-up allocation for school renewal - Outlying(Supported) Schools (Appendix C, item 8, Elem Col.)			SE11_00363E
11.26.4	Total Top-up allocation for school renewal - Elementary ...( <i>Item 11.26 + Item 11.26.1 + Item 11.26.2 + Item 11.26.3</i> )			SE11_00034E
11.27	Secondary Top-up allocation for school renewal - regular amount (Appendix C, item 4, Sec. Col.)			SE11_00096S
11.27.1	Secondary Top-up allocation for school renewal - Distant Schools Enhancement Portion (Appendix C, item 10, Sec. Col.)			SE11_00154S
11.27.2	Total Secondary Top-up allocation for school renewal - Rural Schools (Appendix C, item 6, Sec. Col.)			SE11_00155S
11.27.3	Secondary Top-up allocation for school renewal - Outlying(Supported) Schools (Appendix C, item 8, Sec. Col.)			SE11_00397S
11.27.4	Total Top-up allocation for school renewal - Secondary ...( <i>Item 11.27 + item 11.27.1 + Item 11.27.2 + Item 11.27.3</i> )			SE11_00035S
11.27.5	School Renewal Enhancement Amount, Table 16, 2009/10Grant Reg.			SE11_00077C
11.27.6	Geographic Adjustment Factor (Table 17, Col. 3, Ont. 2009/10 Grant Reg) (three decimals)			SE11_00047C
11.28	<b>Total School Renewal Allocations</b> .....[( <i>Items 11.25 + 11.26 + 11.27 +11.26.2 + 11.27.2 +11.26.3 + 11.27.3 + 11.27.5</i> ) X <i>11.27.6</i> +( <i>11.26.1 + 11.27.1</i> ) ]			SE11_00036C

Col. 1 - (Col.2,3,4,5 Table 14, O.Reg. 2009-10)  
Col. 2 - Benchmark renewal cost per square metre  
Col. 3 - Col. 1 X Col. 2 (two decimals)

Section 11 - Good Places to Learn allocation

11.80.1	Short term interest and imputed interest .....Schedule 3A, Item 2.4	SE11_00420C
11.80.2	Principal & interest payments on OFA loan	SE11_00560C
11.80.3	Total Good Places to Learn Allocation .....Item 11.80.1 + item 11.80.2	SE11_00322C



**Section 11 - Pupil Accommodation**  
**Allocation for New Pupil Places - Page 1**

**Elementary:**

11.29	Elementary capacity for the board determined by the Ministry (1 dec.)	SE11_00037E
11.30.0	Elementary enrolment in excess of capacity	SE11_00038E
11.30.1	New Pupil Places for Distant Schools at 2003/04 level .....(2003/04 Financial Statements Item 11.30.3 - 11.30.0, 0 if negative)	SE11_00157E
11.30.2	New Pupil Places to meet elementary enrolment pressures - prior years	SE11_00073E
11.30.3	New Pupil Places to meet elementary enrolment pressures .....( 0 if 11.30.0 is greater than 0)	SE11_00039E
11.30.4	New Pupil Places to meet elementary prohibitive repairs - prior years	SE11_00078E
11.30.5	New Pupil Places for capital transitional adjustment (Table 21, Col. 4, 2009/10 Grant Reg.)	SE11_00040E
11.30.5.1	New Pupil Places for 2005 capital policy adjustment (Table 19, Col. 2, 2009/10 Grant Reg.)	SE11_00203E
11.30.6	Total New Pupil Places for Elementary ..... (Item 11.30.0 + sum of 11.30.1 to 11.30.5.1)	SE11_00110E
11.30.7	Geographic Adjustment Factor for construction before Sept 30 , 2003 (Table 17, Col. 2 Ont. 2009/10 Grant Reg) (three decimals)	SE11_00138C
11.30.8	Geographic Adjustment Factor for construction after Sept 30, 2003 (Table 17, Col. 3 Ont. 2009/10 Grant Reg) (three decimals)	SE11_00047C
11.30.9	New pupil places - pre September 30, 2003 (Lesser of item 11.31.1 and item 11.30.6)	SE11_00173E
11.30.10	New pupil places - post September 30, 2003 (Item 11.30.6 - item 11.30.9, 0 if negative)	SE11_00174E
11.30.11	New pupil places entitlement - Elementary .....(Item 11.30.9 x Col. A x Col. C x item 11.30.7 + 11.30.10 x Col. B x Col. D x item 11.30.8)	SE11_00175E
	Col. A SE11_00129E	Col. B SE11_00202C
	Col. C SE11_00133E	Col. D SE11_00135E

**Permanent and non-permanent instructional spaces acquired and related costs (applicable to all boards) - elementary**

11.31.1	Pupil Places related to construction completed before Sept 30, 2003	SE11_00111E
11.31.2	Pupil Places constructed or tender awarded between Oct 1., 2003 and Sept 30, 2009	SE11_00176E
11.31.3	Pupil Places constructed or tender awarded between Oct 1, 2009 and Mar 31, 2010, excluding pupil places reported at Item 11.31.2	SE11_00177E
11.31.4	Cumulative construction cost or tender awarded for Non-Loaded spaces in school additions as at Sept 30, 2009	SE11_00178E
11.31.5	Annual financing cost for construction costs of non-loaded spaces in item 11.31.4	SE11_00179E
11.31.6	Construction cost or tender awarded for Non-Loaded space between Oct 1, 2009 and Mar 31, 2010, excluding construction cost reported at Item 11.31.4	SE11_00180E
11.31.7	Annual financing cost for construction costs of non-loaded spaces in item 11.31.6	SE11_00181E
11.31.8	Acquisition cost of portables from Sept. 1, 2005 (excl. portables acquired in 05/06 that were not long-term or short-term financed)	SE11_00204E
11.31.8.1	Annual financing cost for acquisition cost of portables in item 11.31.8	SE11_00205E
11.31.8.2	Portable relocation cost	SE11_00564E
11.31.9	2009/10 Lease cost of portables	SE11_00183E
11.31.10	2009/10 Lease cost of permanent instructional spaces	SE11_00184E
11.31.11	New pupil places allocation based on elementary spaces acquired .....[[Item 11.31.1 X Col. A X Col. C X Item 11.30.7 + Item 11.31.2 X Col. B X Col. D X Item 11.30.8+ Item 11.31.5 + item 11.31.8.1+item 11.31.8.2 + item 11.31.9 + item 11.31.10 + (Item 11.31.3 X Col. B X Col. D X Item 11.30.8 + Item 11.31.7) x 0.37] }	SE11_00041E
	Col. A SE11_00129E	Col. B SE11_00202C
	Col. C SE11_00133E	Col. D SE11_00135E

**Section 11 - Pupil Accommodation**  
**Allocation for New Pupil Places - Page 2**

**Secondary:**

11.32	Secondary capacity for the board determined by the Ministry (1 dec.)	SE11_00042S
11.33.0	Secondary enrolment in excess of capacity	SE11_00043S
11.33.1	New Pupil Places for Distant Schools at 2003/04 level .....(2003/04 Financial Statements Item 11.33.3 - 11.33.0, 0 if negative)	SE11_00162S
11.33.2	New Pupil Places to meet secondary enrolment pressures - prior years	SE11_00073S
11.33.3	New Pupil Places to meet secondary enrolment pressures .....(0 if 11.33.0 is greater than 0)	SE11_00044S
11.33.4	New Pupil Places to meet secondary prohibitive repairs - prior years	SE11_00080S
11.33.5	New Pupil Places for capital transitional adjustment (Table 21, Col. 5, 2009/10 Grant Reg.)	SE11_00045S
11.33.5.1	New Pupil Places for 2005 capital policy adjustment (Table 19, Col. 3, 2009/10 Grant Reg.)	SE11_00206S
11.33.6	Total New Pupil Places for Secondary .....(Item 11.33.0 + sum of 11.33.1 to 11.33.5.1)	SE11_00115S
11.33.7	New pupil places - pre September 2003 (Lesser of Item 11.33.6 and 11.34.1)	SE11_00185S
11.33.8	New pupil places - post September 2003 (Item 11.33.6 - Item 11.33.7, 0 if negative)	SE11_00186S
11.33.9	New pupil places entitlement - secondary .....(Item 11.33.7 x Col. A x Col. B x item 11.30.7 + 11.33.8 x Col. A x Col. C x item 11.30.8)	SE11_00187S

Col. A  
SE11\_00130S

Col. B  
SE11\_00134S

Col. C  
SE11\_00136S

**Permanent and non-permanent instructional spaces acquired and related costs (applicable to all boards) - secondary**

11.34.1	Pupil Places related to construction completed before Sept 30 , 2003	SE11_00116S
11.34.2	Pupil Places constructed or tender awarded between Oct 1., 2003 and Sept 30, 2009	SE11_00188S
11.34.3	Pupil Places constructed or tender awarded between Oct 1, 2009 and Mar 31, 2010, excluding pupil places reported at Item 11.34.2	SE11_00189S
11.34.4	Cumulative construction cost or tender awarded for Non-Loaded spaces in school additions as at Sept 30, 2009	SE11_00190S
11.34.5	Annual financing cost for construction costs of non-loaded spaces in item 11.34.4	SE11_00191S
11.34.6	Construction cost or tender awarded for Non-Loaded space between Oct 1, 2009 and Mar 31, 2010, excluding construction cost reported at Item 11.34.4	SE11_00192S
11.34.7	Annual financing cost for construction costs of non-loaded spaces in item 11.34.6	SE11_00193S
11.34.8	Acquisition cost of portables from Sept. 1, 2005 (excl. portables acquired in 05/06 that were not long-term or short-term financed)	SE11_00207S
11.34.8.1	Annual financing cost for acquisition cost of portables in item 11.34.8	SE11_00208S
11.34.8.2	Portable relocation cost	SE11_00565S
11.34.9	2009/10 Lease cost of portables	SE11_00195S
11.34.10	2009/10 Lease cost of permanent instructional spaces	SE11_00196S
11.34.11	New pupil places allocation based on secondary spaces acquired [Item 11.34.1 X Col. A X Col. B X Item 11.30.7 + Item 11.34.2 X Col. A X Col. C X Item 11.30.8+ Item 11.34.5+item 11.34.8.1+item 11.34.8.2+item 11.34.9+item 11.34.10 + (Item 11.34.3 X Col. A X Col. C X Item 11.30.8+ Item 11.34.7) x 0.37]	SE11_00046S

Col. A  
SE11\_00130S

Col. B  
SE11\_00134S

Col. C  
SE11\_00136S

**Section 11 - Pupil Accommodation**  
**Allocation for New Pupil Places - Page 3**

11.35.1	Elementary and Secondary NPP allocation based on timing of entitlement .....( <i>Item 11.31.11 + 11.34.11</i> )			SE11_00197C
11.35.2	Elementary and Secondary NPP entitlements .....( <i>Item 11.30.11 + 11.33.9</i> )			SE11_00198C
11.35.3	New pupil places adjustment for amount holdback (re: \$20M limit) before 2005/06			SE11_00168C
11.35.4	Adjusted Elementary and Secondary NPP entitlements before timing of entitlement .....( <i>Item 11.35.2 + 11.35.3</i> )			SE11_00199C
	<b>Enrolment pressure adjustment and 2005 Capital Policy adjustment</b>	Elem Col. 1	Sec. Col. 2	
11.35.5	Enrolment pressure pupil places not constructed or tendered at March 31, 2006	SE11_00401E	SE11_00402S	
11.35.6	Adjustment for enrolment pressure pupil places at item 11.35.5 .....( <i>Item 11.35.5, Col. 1 x 9.70x \$120.77 + item 11.35.5, Col. 2 x 12.07 x \$131.75</i> ) x <i>item 11.30.8</i>			SE11_00403C
11.35.6.1	2005 Capital Policy Adjustment pupil places not constructed or tendered at March 31, 2006	SE11_00498E	SE11_00499S	
11.35.6.2	Adjustment for 2005 Capital Policy Adjustment pupil places at item 11.35.6.1 .....( <i>Item 11.35.6.1, Col. 1 x 9.70x \$120.77 + item 11.35.6.1, Col. 2 x 12.07 x \$131.75</i> ) x <i>item 11.30.8</i>			SE11_00500C
11.35.7	Adjusted Elementary and Secondary NPP entitlements for enrolment pressure and 2005 Capital Policy Adjustment ..... <i>Item 11.35.4 - 11.35.6 - 11.35.6.2</i>			SE11_00501C
	<b>Debt servicing cost for committed debt</b>		Col. 2	Col. 3
11.35.8	Annual long term and not permanently financed debt services cost related to NPP capital projects after August 31, 1998 and before Sept 1, 2006 .....( <i>Section 12, Item 12.31.1, Col. 3 + Col. 4 + Col. 5 + Item 12.32.1, Col. 4</i> )			SE11_00209C
11.35.8A	Adjustment based on Capital Liquidity Template			SE11_00534C
11.35.8B	Confirmed Annual long term and not permanently financed debt services cost related to NPP capital projects after August 31, 1998 and before Sept 1, 2006 ..... <i>Item 11.35.8 + item 11.35.8A</i>			SE11_00535C
11.35.8.1	Lease payable in 2009/10 related to multi-year leases for instructional spaces committed on or before August 31, 2006		SE11_00465C	
11.35.8.2	Debt service costs in 2009/10 for capital projects financed after August 31, 2006 which provided instructional spaces to acquire or replace instructional spaces which were leased on or before August 31, 2006		SE11_00503C	
11.35.8.3	2006/07 Lease payment eligible for committed debt calculation .....( <i>Section 11, item 11.35.8.1, 2006/07 Financial Statements</i> )		SE11_00504C	
11.35.8.4	Debt servicing cost for committed debt plus committed lease costs .....( <i>Item 11.35.8B + lesser of (11.35.8.1 + 11.35.8.2 and 11.35.8.3)</i> )			SE11_00466C
			Col. 3	
11.35.9	Transfers to Proceeds of dispositions reserve - less than \$100,000			SE11_00405C
11.35.10	Transfers to Proceeds of dispositions reserve - \$100,000 or more			SE11_00406C
11.35.11	Amount incurred or committed by the board to purchase leased facilities or to purchase facilities to replace leased facilities			SE11_00410C
11.35.12	Proceeds of dispositions available for committed debt adjustment ..... <i>If item 11.35.8.4 is greater than item 11.35.4, then (Item 11.35.10 - item 11.35.11 ) x 50%, 0 if negative), otherwise 0</i>			SE11_00412C
		2008/09 Rev. Est.	Adj. (Note 2)	
11.35.14	Available proceeds of dispositions carried forward from previous year .....( <i>2008/09 Revised Estimates, item 11.35.14, col. 3 + item 11.35.12, col. 3 - 11.35.8.4, 0 if negative</i> )	SE11_00532C	SE11_00533C	SE11_00505C
11.35.16	Adjusted Annual long term and not permanently financed debt servicing cost related to NPP capital projects after August 31, 1998 and before Sept 1, 2006 and committed lease costs .....( <i>Item 11.35.8.4 - Item 11.35.12 - Item 11.35.14, 0 if negative</i> )			SE11_00414C
	<b>Debt servicing cost for total NPP debts</b>			
11.35.17	Total Annual long term and not permanently financed debt servicing cost related to NPP capital projects after August 31, 1998 ..... <i>Item 11.35.8+ Section 12, Item 12.31.2, Col. 3 + Col. 4 + Col. 5 + Item 12.32.2, Col. 4</i>			SE11_00210C
11.35.17.1	Total lease costs payable in 2009/10 for multi-year leases for instructional spaces			SE11_00467C
11.35.17.2	Debt servicing costs for total NPP debts plus total lease costs for instructional spaces .....( <i>Item 11.35.17 + 11.35.17.1</i> )			SE11_00468C
	<b>Available reserves calculation</b>			
11.35.18	August 31, 2006 Capital Reserves (pupil accommodation reserves/deferred revenues and proceeds of disposition of reserves) net of Protected amounts in Prohibitive to repair and French Capital Transitional projects ..... <i>Sum of 2005/06 Financial Statements Aug 31 balance for Sch. 5, item 1.7, Sch. 5.1, item 1.5, item</i>			SE11_00486C

	<i>1.10, item 1.11 - Col. 7, Table 16.3 of 2006/07 Grant reg - Col. 7, Table 16.1 of 2006-07 Grant reg.</i>	
11.35.19	Transfer from pupil accommodation reserves/deferred revenues and proceeds of disposition of reserves (Note 1)	SE11_00275C
11.35.20	Amount in reserves at item 11.35.18 used to offset debt commitment funding in 2006/07 .....(2006/07 Financial Statements, if item 11.35.13 is greater than 11.35.4, then lesser of (item 11.35.13 - 11.35.4) and item 11.35.18, otherwise 0)	SE11_00415C
11.35.21	Amount in reserves at item 11.35.18 used to offset debt commitment funding in 2007/08 .....(2007/08 Financial Statements, if item 11.35.16 is greater than 11.35.4, then lesser of (item 11.35.16 - 11.35.4) and item 11.35.23, otherwise 0)	SE11_00589C
11.35.22	Total amount in reserves used to offset debt commitment funding in 2006/07 and 2007/08 .....item 11.35.20 + item 11.35.21	SE11_00590C
	2008/09 Rev. Est. Adj. (Note 2)	
11.35.23	Amount in reserves at item 11.35.18 used to offset debt commitment funding in 2008/09 .....(2008/09 Revised Estimates, if item 11.35.16 is greater than 11.35.4, then lesser of (item 11.35.16 - 11.35.4) and item 11.35.24, otherwise 0) (Note 2)	SE11_00516C SE11_00517C SE11_00523C
11.35.24	Amount of reserves at item 11.35.18 which was committed before June 12, 2006	SE11_00417C
11.35.25	Amount of reserves at item 11.35.18 which is related to enrolment pressure pupil places not constructed or tendered at March 31, 2006	SE11_00502C
11.35.26	Available Reserves .....Item 11.35.18 - item 11.35.19 - item 11.35.22 - item 11.35.23 - item 11.35.24 - item 11.35.25	SE11_00276C
11.35.27	<b>Total NPP allocation</b> .....If Item 11.35.16 is greater than item 11.35.4, then Item 11.35.4 + (Item 11.35.16 - 11.35.7 - 11.35.26, 0 if negative) .....Otherwise the lesser of item 11.35.4 and (greater of item 11.35.1 and item 11.35.17.2)	SE11_00061C

Note 1 : These transfers must be supported by board motion passed before June 12, 2006 or by Ministry approval per memorandum 2006:B8

Note 2 : 2008/09 data is preloaded based on Ministry reviewed 2008/09 Revised Estimates submission. Where it is different from the latest data, board can use the adjustment cell to report the difference.

**Section 11 - Growth Schools**

<b>Entitlement</b>	<b>Total</b>
11.36.1 Approved Growth Schools cost entitlement .....( <i>Table 20, Col. 2, 2009/10 Grant Reg.</i> )	SE11_00348C
11.36.2 Construction cost incurred on approved growth school projects	SE11_00351C
11.36.3 Approved construction cost incurred on approved growth school projects ....( <i>Lesser of Item 11.36.1 and Item 11.36.2</i> )	SE11_00354C
11.36.3a Long term financed Growth Schools expenditure	SE11_00582C
11.36.3b Growth schools expenditure available for short term financing .... <i>Item 11.36.3 - Item 11.36.3a</i>	SE11_00542C
<b><u>Internal borrowing</u></b>	
11.36.4 Borrowing from internal funds related to the approved cost for growth schools projects at item 11.36.3b, which cannot exceed the amount at item 11.36.3b (Note 1)	SE11_00355C
11.36.5 3-month BA rate at September 1, 2009	SE11_00356C
11.36.6 Imputed interest ....( <i>Item 11.36.5 x Item 11.36.4/100</i> )	SE11_00357C
<b><u>External borrowing</u></b>	
11.36.7 Short-term interest incurred on the short term financed portion of the approved cost for growth schools projects at Item 11.36.3b	SE11_00358C
11.36.8 Interest costs in excess of 3 months banker's acceptance + 20 basis points, if any (Note 2)	SE11_00494C
11.36.9 Short term interest allowed .... <i>Item 11.36.7 - item 11.36.8</i>	SE11_00495C
<b><u>Financing from Ontario Financing Authority</u></b>	
11.36.10 Principal and interest payment incurred on the portion of the approved cost for growth schools projects at Item 11.36.3	SE11_00359C
11.36.11 <b>Total Growth Schools allocation</b> ....( <i>Item 11.36.6 + 11.36.9 + 11.36.10</i> )	SE11_00226C

Note 1 : Report weighted average borrowing. Refer to example on Schedule 3A for calculation of weighted borrowing.

Note 2 : Please refer to Note 2 on Schedule 3A, Good Places to Learn, on calculation of interest in excess of 3 months BA rate + 20 basis points

## Section 11 - Pupil Accommodation Allocation - Primary Class Size Reduction

		Col. A	Adj. Col. B	
11.40	PCS construction cost entitlement			
11.40.1	Entitlement available for future PCS needs from last school year ..... <i>Section 11 Item 11.40.7, 2008/09 Revised Estimates (Note 3)</i>	SE11_00509E	SE11_00510E	SE11_00376E
11.40.2	Multi-year Lease commitment made in the school year			SE11_00380E
11.40.2.1	Allowable multi-year lease commitment .....( <i>Lesser of Item 11.40.1 and Item 11.40.2</i> )			SE11_00441E
11.40.3	Portable relocation cost			SE11_00418E
11.40.4	Portable purchase cost			SE11_00419E
11.40.5	PCS permanent pupil places construction cost			SE11_00381E
11.40.6	PCS - program retrofits construction cost			SE11_00382E
11.40.7	Entitlement available for future PCS needs .....( <i>Item 11.40.1 - sum of Items 11.40.2.1 to 11.40.6, 0 if negative</i> )			SE11_00383E
11.40.8	Entitlement available for portable purchase and permanent PCS construction .....( <i>Item 11.40.1 - (Item 11.40.2.1 + Item 11.40.3), 0 if negative</i> )			SE11_00384E
11.40.9	Approved cost for portable purchase and permanent PCS construction .....( <i>Lesser of item 11.40.8 and (Item 11.40.4 + 11.40.5 + 11.40.6 )</i> )			SE11_00385E
11.40.10	Long term financed portion of the total cost for portable purchase and permanent PCS construction at Item 11.40.9 as at March 31, 2007 .....( <i>Section 11, item 11.40.10, 2006/07 Financial Statements</i> )			SE11_00379E
11.40.11.1	Cumulative approved cost of portable purchases & permanent construction for PCS before 2008/09 .....( <i>Section 11, item 11.40.12, 2007/08 Financial Statements</i> )			SE11_00496E
11.40.11.2	2008/09 approved cost of portable purchases & permanent construction for PCS .....( <i>Section 11, item 11.40.9, 2008/09 Revised Estimates (Note 3)</i> )	SE11_00511E	SE11_00512E	SE11_00497E
11.40.12	Total approved cumulative cost of portable purchases & permanent construction for PCS .....( <i>Item 11.40.9 + 11.40.11.1 + 11.40.11.2</i> )			SE11_00387E
11.40.13	2006/07 long term financed portion on approved cumulative cost of portable purchases & permanent construction for PCS .....( <i>Section 11, item 11.40.13, 2006/07 Financial Statements</i> )			SE11_00388E
11.40.14	Portion of approved cumulative cost of portable purchases & permanent construction for PCS available for short term financing or financing from Ontario Financing Authority .....( <i>Item 11.40.12 - 11.40.13</i> )			SE11_00389E
11.40.15	Long term financed PCS expenditure			SE11_00585E
11.40.16	PCS expenditure available for short term financing ... <i>Item 11.40.14 - Item 11.40.15</i>			SE11_00537E
	<b>Internal borrowing</b>			
11.41.1	Borrowing from internal funds related to the approved cost for portable purchase and permanent PCS construction at Item 11.40.16 (cannot exceed the amount at 11.40.16 - Note 1) .			SE11_00390E
11.41.2	3 month BA rate at September 1, 2009			SE11_00396E
11.41.3	Imputed interest ..... <i>Item 11.41.1 x Item 11.41.2/100</i>			SE11_00391E
	<b>External borrowing</b>			
11.41.4	Short-term interest incurred on the short term financed portion of the approved cost for portable purchase and permanent PCS construction at Item 11.40.16			SE11_00392E
11.41.4.1	Interest costs in excess of 3 months banker's acceptance + 20 basis points, if any (Note 2)			SE11_00492E
11.41.4.2	Short-term interest allowed ..... <i>Item 11.41.4 - item 11.41.4.1</i>			SE11_00493E
	<b>Financing from Ontario Financing Authority</b>			
11.41.5	Principal and interest payment incurred on the portion of the approved cost for portable purchase and permanent PCS construction at Item 11.40.14 financed by OFA			SE11_00393E

	<b>Long term financing</b>		
11.41.6	Annualized payment on approved 2006/07 long term financed cost .....(Annualized payment on Item 11.40.13 at 5.25% amortized over 25 years)		SE11_00394E
	<b>Leasing Cost</b>		
11.41.7	Annual leasing cost for portables, permanent instructional spaces for PCS		SE11_00395E
11.41.7.1	Unused portion of the allowable lease commitment at the beginning of the year .....(Item 11.40.2.1 + (2008/09 Revised estimates, item 11.41.7.1 - lesser of (item 11.41.7 col. 3 and item 11.41.7.1)) (Note 3)	SE11_00527E SE11_00528E	SE11_00445E
11.41.7.2	Allocation for annual leasing cost .....(Lesser of Item 11.41.7 and Item 11.41.7.1)		SE11_00447E
	<b>Relocation Cost</b>		
11.41.8	PCS Entitlement after lease commitment .....(Item 11.40.1 - Item 11.40.2.1, 0 if negative)		SE11_00449E
11.41.8.1	Allocation for relocation cost .....(Lesser of Item 11.41.8 and 11.40.3)		SE11_00451E
11.42	<b>Total Pupil Accommodation - Primary Class Size Reduction allocation</b> ....( Item 11.41.3 + 11.41.4.2 + 11.41.5 + 11.41.6 + 11.41.7.2 + 11.41.8.1)		SE11_00243E

Note 1 : Report weighted average borrowing. Refer to example on Schedule 3A for calculation of weighted borrowing.

Note 2 : Refer to Note 2 on Schedule 3A, Good Places to Learn, on calculation of interest in excess of 3 months BA rate + 20 basis points

Note 3: Note: 2008/09 data is preloaded based on Ministry reviewed 2008/09 Revised Estimates submission. Where it is different from the latest data, board can use the adjustment cell to report the difference.

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Section 11 - Pupil Accommodation				
Outstanding capital commitments				
11.50	Elementary pupil places for the board .....(Table 25, Col 2, 2009/10 Grant Reg.)			SE11_00062E
		Col. A	Col. B	
11.51	Allocation for elementary pupil places .....(Item 11.50 X Col. A X Col. B)(whole numbers)	SE11_00129E	SE11_00133E	SE11_00063E
11.52	Secondary pupil places for the board .....(Table 25, Col 3, 2009/10 Grant Reg.)			SE11_00064S
11.53	Allocation for secondary pupil places .....(Item 11.52 X Col. A X Col. B)(whole numbers)	SE11_00130S	SE11_00134S	SE11_00065S
11.54	<b>Total Outstanding Capital Commitments Amount</b> .....(Items 11.51 + 11.53)			SE11_00066C



## Section 11 - Best Start

11.60	<b>Best Start Funding Entitlement</b>	Col. A	Col. B	
11.60.1	Approved Best Start child care spaces in new schools open on or after September 1, 2006			SE11_00317E
11.60.2	Best Start allocation based on child care spaces approved	SE11_00202C	SE11_00135E	SE11_00318E
	...(Item 11.60.1 x Col. A x Col. B)			
11.60.3	Geographic Adjustment factor			SE11_00047C
	...(Table 15, Col. 3, 2009-10 Grant Regulation)			
11.60.4	Adjusted Best Start entitlement based on child care spaces approved	SE11_00319E		SE11_00320E
	...(Item 11.60.2 x Item 11.60.3 x Col. A)			
11.61	<b>Best Start Funding - Timing of Entitlement</b>			
11.61.1	Cumulative construction cost incurred or tender awarded for Best Start child care spaces between Sep 1, 2005 and Aug 31, 2010			SE11_00315E
11.61.2	Annual financing cost for construction costs of Best Start child care spaces included in item 11.61.1			SE11_00316E
11.62	<b>Best Start Allocation</b>			SE11_00321E
	....(Lesser of Item 11.60.4 and Item 11.61.2)			

**Section 11 - Capital Transitional Adjustment eligible for provincial long term financing**

11.70.1	Projects relating to capital transitional adjustment eligible for provincial long term financing: Elementary pupil places ...Col. 4 of Table 22 of 2009/10 Grant Reg. Secondary pupil places ...Col. 5 of Table 22 of 2009/10 Grant Reg. Maximum construction cost ...Col. 6 of Table 22 of 2009/10 Grant Reg.	SE11_00432E SE11_00433S SE11_00323C
11.70.2	Actual construction cost incurred relating to construction of pupil places set out in Col. 4 and Col. 5 of Table 21 of 2009/10 Grant Reg.	SE11_00324C
11.70.3	Approved construction cost for projects relating to capital transitional adjustment eligible for provincial long term financing ...Lesser of Item 11.70.1, max. construction cost and Item 11.70.2	SE11_00325C
11.70.3a	Long term financed Capital Transitional Adjustment expenditure	SE11_00583C
11.70.3b	Capital Transitional Adjustment expenditure available for short term financing ....Item 11.70.3 - Item 11.70.3a	SE11_00547C
<b><u>Internal borrowing</u></b>		
11.70.4	Borrowing from internal funds related to the approved cost for capital transitional adjustment projects eligible for provincial long term financing at item 11.70.3b (cannot exceed the amount at item 11.70.3b - Note 1)	SE11_00326C
11.70.5	3-month BA rate at September 1, 2009	SE11_00327C
11.70.6	Imputed interest ...(Item 11.70.4 x Item 11.70.5/100)	SE11_00328C
<b><u>External borrowing</u></b>		
11.70.7	Short-term interest incurred on the short term financed portion of the approved cost for capital transitional adjustment projects eligible for provincial long term financing at item 11.70.3b	SE11_00329C
11.70.8	Interest costs in excess of 3 months banker's acceptance + 20 basis points, if any (Note 2)	SE11_00490C
11.70.9	Short term interest allowed .....Item 11.70.7 - 11.70.8	SE11_00491C
<b><u>Financing from Ontario Financing Authority</u></b>		
11.70.10	Principal and interest payment incurred on the portion of the approved cost for capital transitional adjustment projects eligible for provincial long term financing at item 11.70.3 financed by OFA	SE11_00330C
11.70.11	<b>Total allocation for capital transitional adjustment projects eligible for provincial long term financing</b> ...(Item 11.70.6 + Item 11.70.9 + 11.70.10)	SE11_00331C

Note 1 : Report weighted average borrowing. Refer to example on Schedule 3A for calculation of weighted borrowing.

Note 2 : Refer to Note 2 on Schedule 3A, Good Places to Learn, on calculation of interest in excess of 3 months BA rate + 20 basis points

## Section 11 - Prohibitive to repair eligible for provincial long term financing

11.75.1	Projects relating to prohibitive to repair eligible for provincial long term financing: Maximum construction cost for projects relating to prohibitive to repair eligible for provincial long term financing ...(Col. 6 of Table 24 of 2009/10 Grant Reg.)	SE11_00332C
11.75.2	Actual construction cost incurred relating to construction of pupil places set out at Item 11.75.1	SE11_00333C
11.75.3	Approved construction cost for projects relating to prohibitive to repair eligible for provincial long term financing ...(Lesser of Item 11.75.1, max. construction cost and Item 11.75.2)	SE11_00334C
11.75.3a	Long term financed Prohibitive to repair expenditure	SE11_00584C
11.75.3b	Prohibitive to repair expenditure available for short term financing ...Item 11.75.3 - Item 11.75.3a	SE11_00552C
<b>Internal borrowing</b>		
11.75.4	Borrowing from internal funds related to the approved cost for prohibitive to repair projects at item 11.75.3b, which cannot exceed the amount at item 11.75.3b (Note 1)	SE11_00335C
11.75.5	3-month BA rate at September 1, 2009	SE11_00336C
11.75.6	Imputed interest ...(Item 11.75.4 x Item 11.75.5/100)	SE11_00337C
<b>External borrowing</b>		
11.75.7	Short-term interest incurred on the short term financed portion of the approved cost for prohibitive to repair projects at item 11.75.3b	SE11_00338C
11.75.8	Interest costs in excess of 3 months banker's acceptance + 20 basis points, if any (Note 2)	SE11_00488C
11.75.9	Short term interest allowed .....Item 11.75.7 - item 11.75.8	SE11_00489C
<b>Financing from Ontario Financing Authority</b>		
11.75.10	Principal and interest payment incurred on the portion of the approved cost for prohibitive to repair projects at item 11.75.3 financed by OFA	SE11_00339C
11.75.11	<b>Total allocation for prohibitive to repair projects eligible for provincial long term financing</b> ...(Item 11.75.6 + Item 11.75.9 + 11.75.10)	SE11_00340C

Note 1 : Report weighted average borrowing. Refer to example on Schedule 3A for calculation of weighted borrowing.

Note 2 : Refer to Note 2 on Schedule 3A, Good Places to Learn, on calculation of interest in excess of 3 months BA rate + 20 basis points

**Section 11 - Community use of Schools**

11.85.1	Community use of schools operations amount as per Table 14, Col. 2, 2009/10 Grant Reg.	SE11_00508C
11.85.2	Community use of schools allocation	SE11_00124C

**Section 12 - Debt Charges Allocation**

		Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6
		Balance Aug 31 2009	Debt issue /(retirement)	Principal	Interest and Admin Fee	Sinking fund contributions	Balance Aug 31 2010
12.1	<b>Approved Capital Debt</b>						
12.2	<b>Permanently Financed</b>						
12.3	Debentures	SE12_00001C		SE12_00003C	SE12_00002C		SE12_00004C
12.4	Sinking Fund Debentures	SE12_00005C	SE12_00007C		SE12_00006C	SE12_00034C	SE12_00008C
12.5	Capital loans	SE12_00065C		SE12_00066C	SE12_00067C		SE12_00068C
12.6	Capital Leases	SE12_00069C		SE12_00070C	SE12_00071C		SE12_00072C
12.7	Total approved permanently financed	SE12_00073C	SE12_00074C	SE12_00075C	SE12_00076C	SE12_00077C	SE12_00078C
12.10	<b>Other Capital Debt</b>						
12.11	<b>Permanently Financed</b>						
12.12	Debentures	SE12_00013C	SE12_00014C	SE12_00016C	SE12_00015C		SE12_00017C
12.12.1	OFA Loans - NPP & Best Start	SE12_00279C	SE12_00280C	SE12_00281C	SE12_00282C		SE12_00283C
12.12.2	OFA Loans - Others	SE12_00284C	SE12_00285C	SE12_00286C	SE12_00287C		SE12_00288C
12.13	Sinking Fund Debentures	SE12_00018C	SE12_00087C		SE12_00020C	SE12_00038C	SE12_00022C
12.14	Capital loans	SE12_00088C	SE12_00089C	SE12_00090C	SE12_00091C		SE12_00092C
12.15	Capital Leases	SE12_00093C	SE12_00094C	SE12_00095C	SE12_00096C		SE12_00097C
12.16	Total other permanently financed	SE12_00098C	SE12_00099C	SE12_00100C	SE12_00101C	SE12_00102C	SE12_00103C
12.17	<b>Not Permanently Financed</b>						
12.17.1	Good Places to Learn Projects	SE12_00158C	SE12_00159C		SE12_00160C		SE12_00161C
12.17.2	New pupil places	SE12_00243C	SE12_00244C		SE12_00245C		SE12_00246C
12.17.3	Other projects	SE12_00162C	SE12_00163C		SE12_00164C		SE12_00165C
12.17.4	Total Other Not Permanently Financed	SE12_00056C	SE12_00104C		SE12_00057C		SE12_00058C
12.18	Total Other Capital Debt	SE12_00107C	SE12_00108C	SE12_00109C	SE12_00110C	SE12_00111C	SE12_00112C

12.9.1 **Total Allocation for debt charges** SE12\_00062C  
.....(Sum of Item 12.7 Col. 3, Col. 4 and Col. 5)

12.30	<b>Sinking Fund Assets</b>						
		Col. 11	Col. 12	Col. 13	Col. 14	Col. 15	
		Balance Aug 31 2009	Retirement	Interest earned	Contribution	Balance Aug 31 2010	
12.30.1	Relating to approved Sinking Fund Debentures	SE12_00150C	SE12_00151C	SE12_00152C	SE12_00153C	SE12_00035C	
12.30.2	Relating to other Sinking Fund Debentures	SE12_00154C	SE12_00155C	SE12_00156C	SE12_00157C	SE12_00039C	

12.31	<b>Other Capital Debt issued for:</b>	Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6
		Balance Aug. 31, 2009	Debt issue / (retirement)	Principal	Interest	Sinking fund contributions	Balance Aug. 31, 2010
12.31.1	New Pupil Places - long term debt committed before Sept 1, 2006 (Note 1)	SE12_00166C	SE12_00167C	SE12_00168C	SE12_00169C	SE12_00170C	SE12_00171C
12.31.2	New Pupil Places - long term debt committed on or after Sept 1, 2006 (Note 1)	SE12_00232C	SE12_00207C	SE12_00208C	SE12_00209C	SE12_00210C	SE12_00211C
12.31.3	Primary Class Size	SE12_00252C	SE12_00253C	SE12_00254C	SE12_00255C	SE12_00256C	SE12_00257C
12.31.4	Growth Schools	SE12_00258C	SE12_00259C	SE12_00260C	SE12_00261C	SE12_00262C	SE12_00263C
12.31.5	School Renewal (Note 4)	SE12_00172C	SE12_00173C	SE12_00174C	SE12_00175C	SE12_00176C	SE12_00177C
12.31.6	Site Purchases (Note 2)	SE12_00178C	SE12_00179C	SE12_00180C	SE12_00181C	SE12_00182C	SE12_00183C
12.31.7	Others	SE12_00184C	SE12_00185C	SE12_00186C	SE12_00187C	SE12_00188C	SE12_00189C
12.31.8	Total	SE12_00190C	SE12_00191C	SE12_00192C	SE12_00193C	SE12_00194C	SE12_00195C
		SE12_00196C	SE12_00197C	SE12_00198C	SE12_00199C	SE12_00200C	
12.32.1	Eligible Not Permanently Financed Debt related to NPP for Pupil Accommodation Allocation Outstanding Debt provision committed before Sept 1, 2006	SE12_00235C	SE12_00236C		SE12_00237C		SE12_00238C
12.32.2	Eligible Not Permanently Financed Debt related to NPP for Pupil Accommodation Allocation Outstanding Debt provision committed on or after Sept 1, 2006	SE12_00239C	SE12_00240C		SE12_00241C		SE12_00242C
		SE12_00247C	SE12_00248C		SE12_00249C		

Note 1: Includes debt issued to purchase sites that are not eligible for EDC and which the board is funding from New Pupil Places funds.

Note 2: Debt issued to purchase sites that are not included in item 12.31.1. This will include debt relating to sites that are EDC eligible.

Note 3: Total Other Capital Debt items reported on Line 12.16 should match the Total calculated on Line 12.31.8.

Note 4: School Renewal on Line 12.31.5 includes GPL loans that are included on Line 12.12.2

Note 5: OFA loans at item 12.12.1 and 12.12.2, should be reported under items 12.31.3 to 12.31.7 according to the funding initiative. OFA loan for Prohibitive to repair and Capital transitional adjustment should be reported under others at 12.31.7

## Section 12 - Debt Charges Allocation

		Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 7
		Balance Aug 31 2009	Debt issue /(retirement)	Principal	Interest and Admin Fee	Sinking fund contributions	Balance Aug 31 2010
12.19	<b>Total Capital Debt</b>						
12.20	<u>Permanently Financed</u>						
12.21	Debentures	SE12_00113C	SE12_00114C	SE12_00115C	SE12_00116C		SE12_00117C
12.21.1	OFA Loans	SE12_00251C	SE12_00264C	SE12_00270C	SE12_00271C		SE12_00272C
12.22	Sinking Fund Debentures	SE12_00118C	SE12_00119C		SE12_00147C	SE12_00120C	SE12_00121C
12.23	Capital loans	SE12_00122C	SE12_00123C	SE12_00124C	SE12_00125C		SE12_00126C
12.24	Capital Leases	SE12_00127C	SE12_00128C	SE12_00129C	SE12_00130C		SE12_00131C
12.25	Total permanently financed	SE12_00132C	SE12_00133C	SE12_00134C	SE12_00135C	SE12_00136C	SE12_00137C
12.26	<u>Not Permanently Financed</u>	SE12_00059C	SE12_00138C		SE12_00060C	SE12_00140C	SE12_00061C
12.27	Total Capital Debt	SE12_00141C	SE12_00142C	SE12_00143C	SE12_00144C	SE12_00145C	SE12_00146C

## Section 13 - Learning Opportunities Allocation

		Col. A	
<b>13.1</b>	<b>Learning opportunities amount from Table 7 Col 2, Ont. 2009/10 Grant Reg</b>		SE13_00001C
<b>13.2</b>	<b>Literacy and numeracy assistance</b>		
13.2.1	Summer school literacy and numeracy ADE		SE13_00003C
13.2.2	ADE for literacy and numeracy courses for parents and guardians of day school pupils requiring remedial help		SE13_00004C
13.2.3	ADE, Gr. 7 to 10 for literacy and numeracy remedial courses offered during the school year, outside of the regular school day		SE13_00005C
13.2.4	Allocation for transportation for summer school literacy and numeracy remedial program .....( <i>Item 9.20 - 9.19</i> ) / <i>Current Year ADE Pupils of the board</i> ) X <i>Item 13.2.1</i> X <i>Col. A</i>	SE13_00023C	SE13_00006C
13.2.5	Literacy and numeracy assistance .....( <i>Item 13.2.1</i> + <i>Item 13.2.2</i> + <i>Item 13.2.3</i> ) X <i>Col. A</i> ) + <i>Item 13.2.4</i>	SE13_00024C	SE13_00007C
<b>13.3</b>	<b>Assistance for Student Success</b>		
13.3.1	Day school ADE of pupils of the board - Secondary (excluding 21 and over)		SE13_00019S
13.3.2	Base Amount		SE13_00009C
13.3.3	Assistance for Grade 9 to Grade 12 students .....( <i>Item 13.3.1</i> X <i>Col. A</i> )	SE13_00027S	SE13_00010S
13.3.4	Assistance for Grade 7 and Grade 8 students .....( <i>Elementary Day School ADE gr.4-8</i> X <i>Col. A</i> )	SE13_00026E	SE13_00011E
13.3.5	Transportation component .....( <i>Item 9.20 - 9.19</i> ) X <i>Col. A</i> )	SE13_00028C	SE13_00012C
13.3.6	Demographic factor from Table 7, Col. 3, O. Reg. 2009-10		SE13_00020C
13.3.7	Demographic component (Item 13.3.6 X Col.A)	SE13_00029C	SE13_00013C
13.3.8	Dispersion distance, Table 6, Col. 4, O. Reg. 2009-10		SE13_00021C
13.3.9	Geographic component - Secondary .....( <i>Item 13.3.1</i> X <i>Item 13.3.8</i> X <i>Col. A</i> )	SE13_00031S	SE13_00014S
13.3.10	Geographic component - Elementary .....( <i>Elementary Day School ADE gr. 4-8</i> X <i>Item 13.3.8</i> X <i>Col. A</i> )	SE13_00030E	SE13_00015E
13.3.11	Assistance for Student Success .....( <i>Sum of Items 13.3.2 to 13.3.5</i> + <i>Item 13.3.7</i> + <i>Item 13.3.9</i> + <i>Item 13.3.10</i> )		SE13_00016C
<b>13.5</b>	<b>Learning Opportunities Allocation</b> .....( <i>Item 13.1</i> + <i>Item 13.2.5</i> + <i>Item 13.3.11</i> )		SE13_00008C



## Section 14 - Tax Revenue and Territorial District Adjustments

		Res. Taxes (calendar year)	Bus. Taxes (calendar year)	Payments in lieu of taxes (calendar year)	Licence fees for trailers (calendar year)	% relating to school year	2009/2010 (school year)
14.1.1	2009 Tax Revenue	SE14_00029C	SE14_00030C	SE14_00031C	SE14_00032C	38%	SE14_00001C
14.1.2	% assessment growth 2010	SE14_00002C	SE14_00003C				
14.1.3	Business tax reduction in 2010		SE14_00004C				
14.1.4	2010 Tax Revenue	SE14_00034C	SE14_00035C	SE14_00036C	SE14_00037C	62%	SE14_00009C
14.1.5	Estimated Supplementary taxes in 2009						SE14_00011C
14.1.6	Tax write-offs in 2009						SE14_00012C
14.1.7	Tax rebates in 2009						SE14_00013C
14.1.8	<b>Tax Revenue 2009/10</b> <i>.....(Item 14.1.1 + item 14.1.4 + item 14.1.5 - item 14.1.6 - item 14.1.7)</i>						SE14_00014C
14.2.1	Election cost (costs relating to Municipal Election Act 1996, applicable to boards in unorganized area)						SE14_00021C
14.3	<b>Tax revenue net of election costs</b> <i>.....(Item 14.1.8 - item 14.2.1)</i>						SE14_00046C

## Section 16 - Declining Enrolment Adjustment

		Col. 1	Col. 2	Col. 3	Col. 4	Col. 5
		Rev. Est. (Note)	Adj. (Note)	Col. 1 + Col. 2	Est.	
16.1	<u>Operating revenue for declining enrolment purposes:</u>	2008/09		<b>2008/2009</b>	<b>2009/2010</b>	
16.1.1	Pupil Foundation Allocation	SE16_00057C	SE16_00063C	SE16_00053C	SE16_00052C	
	.....(Section 1.1, (Item 1.1.3 + item 1.1.7) x 13%)					
16.1.2	Special education - SEPPA	SE16_00058C	SE16_00064C	SE16_00003C	SE16_00004C	
16.1.3	Language allocation - FFL	SE16_00059C	SE16_00065C	SE16_00005C	SE16_00006C	
16.1.4	Remote and Rural allocation	SE16_00060C	SE16_00066C	SE16_00009C	SE16_00010C	
16.1.5	Administration allocation	SE16_00061C	SE16_00067C	SE16_00050C	SE16_00051C	
	.....2009-10 :Section 10, item 10.20.2 + item 10.20.3 + item 10.20.4 + item 10.30.3					
16.1.6	School operation allocation before top up	SE16_00089C	SE16_00068C	SE16_00019C	SE16_00020C	
	.....Section 11, Items 11.12					
16.1.7	School operation top up allocation			SE16_00081C	SE16_00082C	
	.....2008-09 : App. C, item 25 elem col. + sec col.					
	.....2009-10 : App. C, item 26 elemcol. + sec col.					
16.1.8	Total			SE16_00021C	SE16_00022C	
16.4	<b>Declining Enrolment Adjustment before phase-in amount</b>			Col. A	Col. B	SE16_00035C
	.....((Item 16.1.8 Col.3 - Col.4), 0 if negative					
16.5	Phase-In amount					
16.5.1	2008/09 declining enrolment adjustment before phase in amount (Note)			SE16_00034R	SE16_00069C	SE16_00070C
	.....(2008/09 Revised Estimates Data, item 16.4 (Col. A) + adjustment, Col. B)					
16.5.2	.....(Col. A x item 16.5.1)			SE16_00043C		SE16_00034C
16.5.3	.....(Col. A x 2007-08 declining enrolment adjustment before phase-in amount, item 16.4 of 2007/08 Financial Statements)			SE16_00044C		SE16_00036C
16.6	<b>Declining Enrolment Adjustment</b>					SE16_00028C
	.....(Item 16.4 + Item 16.5.2 + Item 16.5.3)					
Note:	2008/09 data is preloaded based on Enrolment of Ministry reviewed 2008/09 Revised Estimates submission applying the current benchmarks. Where it is different from the latest data, board can use the adjustment cell to report the difference.					
	.					

Section 17 - Other Grants

Program Enhancement Allocation

		Col. A	
17.1.1	Number of elementary schools ..... <i>Appendix C, Item 14, Elem. Col.</i>		SE17_00001E
17.1.2	Program Enhancement Allocation - Elementary ..... <i>Item 17.1.1 x Col. A</i>	SE17_00002C	SE17_00003E
17.1.3	Number of secondary schools ..... <i>Appendix C, Item 14, Sec.. Col.</i>		SE17_00004S
17.1.4	Program Enhancement Allocation - Secondary ..... <i>Item 17.1.3 x Col. A</i>		SE17_00005S
17.1.5	<b>Program Enhancement Allocation</b> ..... <i>Item 17.1.2 + item 17.1.4</i>		SE17_00006C

## Section 18 - First Nation, Métis and Inuit Education Supplemental Allocation

18.1	<b>Native Language Allocation</b>			
18.1.1	<i>Elementary</i>			
	<u>Average Program minutes per school day</u>	Enrolment Oct. 31	Factor	
	20 - 39 minutes	SE03_00020E	SE03_00421E	SE03_00021E
	40 minutes or more	SE03_00022E	SE03_00422E	SE03_00023E
	Native Language Elementary			SE03_00024E
18.1.2	<i>Secondary (exclude pupils 21 years and over)</i>	Pupils Credits	Factor	
	Grades 9 and 10	SE03_00025S	SE03_00423S	SE03_00026S
	Grades 11, 12	SE03_00027S	SE03_00424S	SE03_00028S
	Native Language Secondary			SE03_00029S
18.1.3	<b>Total Native Language Allocation (Item 18.1.1 + Item 18.1.2)</b>			SE03_00030C
18.2	<b>Native Studies Amount</b>	Pupils Credits	Factor	
		SE18_00002S	SE18_00001S	SE18_00003S
18.3	<b>Aboriginal Amount</b>	Col. A	Col. B	
18.3.1	Elementary Day School ADE of pupils of the board			SE18_00004E
18.3.2	Incidence Factor - Elem	SE18_00005E	SE18_00013E	SE18_00014E
	.....Col. A, (Table 4, Col. 2, 2009/10 Grant Reg.) x Col. B			
18.3.3	<b>Aboriginal Amount - Elementary</b>		SE18_00006E	SE18_00007E
	.....(Item 18.3.1 x 18.3.2 x Col.B)			
18.3.4	Secondary Day School ADE of pupils of the board			SE18_00008S
18.3.5	Incidence Factor - Sec.	SE18_00009S	SE18_00013E	SE18_00015S
	.....Col. A (Table 4, Col. 2, 2009/10 Grant Reg.) x Col. B			
18.3.6	<b>Aboriginal Amount - Secondary</b>		SE18_00006E	SE18_00010S
	.....(Item 18.3.4 x 18.3.5 x Col.B)			
18.3.7	<b>Aboriginal Amount - Total</b>			SE18_00011C
	.....(Item 18.3.3 + 18.3.6)			
18.4	<b>Total First Nation, Métis and Inuit Supplemental Allocation</b>			SE18_00012C
	....(Item 18.1.3 + Item 18.2 + Item 18.3.7)			

**Section 19 - Safe Schools**

	<u>Program supports for expelled students and students serving long term suspensions</u>	Col. A	
19.1	Per pupil allocation ..... <i>Day School pupils of the board ADE (Schedule 13, item 3.9) x Col. A</i>	SE19_00006C	SE19_00026C
19.2	Weighted per pupil amount as per Table 8, col. 2, 2009/10 Grant. Reg.		SE19_00024C
19.3	Demographic amount ..... <i>Day School pupils of the board ADE (Schedule 13, item 3.9) x item 19.2</i>		SE19_00027C
19.4	Dispersion amount for Gr. 9 to 12 pupil of the board ..... <i>Col. A x Gr. 9 to 12 Day School ADE (Schedule 13, item 3.8) x Section 5, item 5.3.1</i>	SE19_00012C	SE19_00028S
19.5	Dispersion amount for Gr. 4 to 8 pupil of the board ..... <i>Col. A x Gr. 4 to 8 Day School ADE (Schedule 13, item 3.4) x Section 5, item 5.3.1</i>	SE19_00013C	SE19_00029E
19.6	Safe Schools - Programs and Supports allocation ..... <i>The greater of Col. A and sum of item 19.1, 19.3, 19.4, 19.5</i>	SE19_00014C	SE19_00035C
	<u>Professional Supports</u>		
19.11	Per pupil allocation ..... <i>Day School pupils of the board ADE (Schedule 13, item 3.9) x Col. A</i>	SE19_00015C	SE19_00030C
19.12	Weighted per pupil amount as per Table 8, col. 3, 2009/10 Grant. Reg.		SE19_00025C
19.13	Demographic amount ..... <i>Day School pupils of the board ADE (Schedule 13, item 3.9) x item 19.12</i>		SE19_00031C
19.14	Dispersion amount for Gr. 9 to 12 pupil of the board ..... <i>Col. A x Gr. 9 to 12 Day School ADE (Schedule 13, item 3.8) x Section 5, item 5.3.1</i>	SE19_00021C	SE19_00032S
19.15	Dispersion amount for Gr. 4 to 8 pupil of the board ..... <i>Col. A x Gr. 4 to 8 Day School ADE (Schedule 13, item 3.4) x Section 5, item 5.3.1</i>	SE19_00022C	SE19_00033E
19.16	Safe Schools - Professional Supports allocation ..... <i>The greater of Col. A and sum of item 19.11, 19.13, 19.14, 19.15</i>	SE19_00023C	SE19_00036C
19.17	Priority urban secondary school approval amount as per Table 8, col. 4, 2009/10 Grant Reg.		SE19_00038S
19.20	Total Safe Schools Allocation ..... <i>Item 19.6 + 19.16 + 19.17</i>		SE19_00037C

**Data Form A.2 - Enveloping**

B	<b>Special Education</b> Special Education Self-contained Classes	No. of pupils Oct. 31		ADE
2.	JK	DF0A200013E	DF0A200014E	
2.1	K to Gr. 3	DF0A200015E	DF0A200016E	
2.2	Gr. 4 to 8	DF0A200017E	DF0A200018E	
2.3	Gr. 9 to 12	DF0A200019S	DF0A200020S	
	Total	DF0A200021C	DF0A200022C	
	<b>Calculation of Incremental Special Education Expenditure:</b>			
2.4	Special Education Expenditure (from Schedule 10A&10B)			DF0A200023C
2.5	Net strike savings in 2009/10 attributable to special education expenditures			DF0A200024C
	LESS:			
2.6	Special Education expenditures for pupils who are not pupils of the board			DF0A200025C
2.7	Transfer from special education reserve fund			DF0A200026C
2.8	Amount of transfer from other reserve funds applied to special education expenditures			DF0A200027C
2.9	Other revenue sources (specify)			
2.9a	DF0A200028C			DF0A200029C
2.9b	DF0A200030C			DF0A200031C
2.9c	DF0A200032C			DF0A200033C
2.10	Net special education expenditure (Item 2.4 + item 2.5 less sum of items 2.6 to 2.9c)			DF0A200034C
	<b>Allocations for pupils in self-contained special education classes:</b>	Col. A		
2.11	Elementary - Pupil Foundation Allocation portion .....( <i>ADE Item 2, Item 2.1, Item 2.2</i> ) X Col. A	DF0A200306E	DF0A200036E	
2.12	Secondary - Pupil Foundation Allocation portion .....( <i>ADE Item 2.3</i> ) X Col. A	DF0A200307S	DF0A200038S	
2.13	FFL Allocation - JK to Gr. 8 .....( <i>Enrolment Item 2, Item 2.1, Item 2.2</i> ) X Col. A	DF0A200308E	DF0A200040E	
2.14	FFL Allocation - Gr. 9 to 12 .....( <i>ADE Item 2.3</i> ) X Col. A	DF0A200309S	DF0A200042S	
2.15	Teacher Qualification and Experience (JK to Gr. 8) .....( <i>ADE Item 2, Item 2.1, Item 2.2 X Section 7, Item 7.7 elem. + ADE item 2.2 X Section 7, item 7.7.2</i> )X Col. A	DF0A200310E	DF0A200045E	
2.16	Teacher Qualification and Experience (Gr. 9 to 12) ..... <i>ADE Item 2.3 X Col. A X Section 7, Item 7.7 sec.</i>	DF0A200311S	DF0A200048S	
2.17	Special education incremental expenditure .....( <i>Item 2.10 less (sum of Items 2.11 to 2.16)</i> )		DF0A200052C	
	<b>Calculation of net special education allocation:</b>			
2.18	Special education allocation (Section 2, Item 2.10 Total)			DF0A200054C
2.18.1	Adjustment to entitlement for non-compliance with Provincial Framework Agreements (PFA) requirements attributable to special education expenditures			DF0A200325C
2.18.2	Net special education allocation ..... <i>Item 2.18 - item 2.18.1</i>			DF0A200060C
2.19	Amount to be transferred to special education deferred revenue (Sch. 5.1, Item 1.2, Col. 2) .....( <i>Item 2.18.2 - Item 2.17</i> ) (if negative, enter 0)			DF0A200322C

## Data Form A.2- Enveloping

### D Administration and Governance

4.0 Expenditures relating to board administration and governance ..... <i>Schedule 10ADJ</i> ( <i>CP6419</i> + <i>CP6519</i> + <i>CP6619</i> ) + <i>Schedule3</i> ( <i>CP6403</i> + <i>CP6404</i> + <i>CP6503</i> + <i>CP6504</i> + <i>CP6603</i> + <i>CP6604</i> )	DF0A200078C
4.1 Net strike savings attributable to administration and governance expenditures .....( <i>Data Form D</i> , col. 4, line 14) LESS:	DF0A200079C
4.2 Cost of election costs in unorganized areas .....( <i>Section 14</i> , Item 14.2.1)	DF0A200080C
4.3 Amount of transfer from reserve funds applied to expenditures in item 4.0 .....( <i>Data From D</i> , col.8 and 9, line 14)	DF0A200081C
4.4 Specify other revenue sources:	
DF0A200082C	DF0A200083C
DF0A200084C	DF0A200085C
DF0A200086C	DF0A200087C
DF0A200088C	DF0A200089C
Sub-total, other revenues	DF0A200090C
4.5 Net board administration and governance expenditures .....( <i>item 4.0</i> + <i>item 4.1</i> ) less [sum of items 4.2 +4.3 +4.4]) = <i>Data Form D</i> , col. 10, line 14	DF0A200091C
4.6 Administration and Governance Allocation ( <i>Data Form D</i> , col. 11, line 14)	DF0A200092C
4.7 Amount by which board is non-compliant with enveloping provision for administration and governance .....( <i>item 4.5</i> less <i>item 4.6</i> ), 0 if negative	DF0A200093C
4.8 Percentage of non-compliant amount over Board Administration and Governance allocation ....( <i>item 4.7</i> / <i>Section 10</i> , item 10.50)	DF0A200324C

**Data A.3 - Revenue Recognition / Enveloping Criteria**

## Pupil Accommodation Reserve

Deferred Revenue Balance or (Accumulated Eligible Expenditures)

1.0	Opening balance: Deferred Revenue Balance / (Accumulated Eligible Expenditures)		DF0A300001C
	<u>ADD:</u>		
2.0	Current Pupil Accommodation Allocation		DF0A300002C
	.....( <i>Sum of Section 11, Items 11.28 + 11.35.25 + 11.54 + 11.62</i> )		
3.0	Interest earned		DF0A300003C
	<u>Less:</u>		
4.0	Pupil Accommodation Expenditures	DF0A300004C	
	.....( <i>Schedule 10 (CP7112 + CP7212) + Schedule 3 (CP7101 + CP7201)</i> )		
5.0	Less: Transfers from Proceeds of Disposition Reserve applied to expenditures in Item 4.0	DF0A300005C	
6.0	Less: Transfers from other Externally Restricted Reserves applied to expenditures in Item 4.0	DF0A300006C	
7.0	Less: Amounts financed from other revenue sources	DF0A300007C	
8.0	Net Pupil Accommodation Expenditures		DF0A300008C
9.0	Closing balance: Deferred Revenue Balance / (Accumulated Eligible Expenditures)		DF0A300009C

**Calculation of Revenue Recognition for Pupil Accommodation Reserve**

10.0	Current Pupil Accommodation Allocation / Transfer to Reserve, Item 2.0		DF0A300002C
11.0	Earnings on Reserve Funds Investment		DF0A300014C
12.0	Plus: Opening balance: Deferred Revenue (Item 1.0, 0 if Item 1.0 is negative)	DF0A300010C	
13.0	Less: Closing balance: Deferred Revenue (Item 9.0, 0 if item 9.0 is negative)	DF0A300011C	
14.0	Change in Deferred Revenue Balance (Item 12.0 - Item 13.0)		DF0A300012C
15.0	Pupil Accommodation revenue to be recognized in current year/Transfer from Reserve		DF0A300013C



**Data form B - Allocation of Funding to Expenditure Categories - Elementary**

	Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6
	Pupil Foundation excl. Prof. learning & Supervision	%	Learning resources for Distant Schools	%	Remote and Rural	%
<b>CLASSROOM</b>						
Classroom Teachers	DF0B_00001E	DF0B_00002E	DF0B_00003E	DF0B_00004E	DF0B_00005E	DF0B_00006E
Supply Teachers	DF0B_00033E	DF0B_00034E	DF0B_00035E	DF0B_00036E	DF0B_00037E	DF0B_00038E
Teachers Assistants	DF0B_00065E	DF0B_00066E	DF0B_00067E	DF0B_00068E	DF0B_00069E	DF0B_00070E
Textbooks/Supplies	DF0B_00097E	DF0B_00098E	DF0B_00099E	DF0B_00100E	DF0B_00101E	DF0B_00102E
Computers	DF0B_00129E	DF0B_00130E	DF0B_00131E	DF0B_00132E	DF0B_00133E	DF0B_00134E
Prof./Para-prof./Tech.	DF0B_00161E	DF0B_00162E	DF0B_00163E	DF0B_00164E	DF0B_00165E	DF0B_00166E
Library/Guidance	DF0B_00193E	DF0B_00194E	DF0B_00195E	DF0B_00196E	DF0B_00197E	DF0B_00198E
Staff Development	DF0B_00225E	DF0B_00226E	DF0B_00227E	DF0B_00228E	DF0B_00229E	DF0B_00230E
Department Heads	DF0B_00353E	DF0B_00354E	DF0B_00355E	DF0B_00356E	DF0B_00357E	DF0B_00358E
<b>Sub-total</b>	DF0B_00257E	DF0B_00258E	DF0B_00259E	DF0B_00260E	DF0B_00261E	DF0B_00262E
<b>NON-CLASSROOM</b>						
Principals and VPs	DF0B_00321E	DF0B_00322E	DF0B_00323E	DF0B_00324E	DF0B_00325E	DF0B_00326E
School Office	DF0B_00385E	DF0B_00386E	DF0B_00387E	DF0B_00388E	DF0B_00389E	DF0B_00390E
Co-or. & Consult.	DF0B_00417E	DF0B_00418E	DF0B_00419E	DF0B_00420E	DF0B_00421E	DF0B_00422E
Board Admin.	DF0B_00449E	DF0B_00450E	DF0B_00451E	DF0B_00452E	DF0B_00453E	DF0B_00454E
School Oper./Maint.	DF0B_00481E	DF0B_00482E	DF0B_00483E	DF0B_00484E	DF0B_00485E	DF0B_00486E
Continuing Ed.	DF0B_00513E	DF0B_00514E	DF0B_00515E	DF0B_00516E	DF0B_00517E	DF0B_00518E
Transportation	DF0B_00545E	DF0B_00546E	DF0B_00547E	DF0B_00548E	DF0B_00549E	DF0B_00550E
<b>Sub-total</b>	DF0B_00577E	DF0B_00578E	DF0B_00579E	DF0B_00580E	DF0B_00581E	DF0B_00582E
<b>TOTAL</b>	DF0B_00673E	DF0B_00610E	DF0B_00675E	DF0B_00612E	DF0B_00677E	DF0B_00614E

**Data form B - Allocation of Funding to Expenditure Categories - Elementary**

CATEGORIES	Col. 7	Col. 8	Col. 9	Col. 10	Col. 11	Col. 12	Col. 13	Col. 14
	Teacher Qual. & Experience & NTIP	%	FSL, FFL	%	ESL/D and PDF	%	Learning Opportunities	%
<b>CLASSROOM</b>								
Classroom Teachers	DF0B_00009E	DF0B_00010E	DF0B_00011E	DF0B_00012E	DF0B_01201E	DF0B_01202E	DF0B_00015E	DF0B_00016E
Supply Teachers	DF0B_00041E	DF0B_00042E	DF0B_00043E	DF0B_00044E	DF0B_01205E	DF0B_01206E	DF0B_00047E	DF0B_00048E
Teacher Assistants	DF0B_00073E	DF0B_00074E	DF0B_00075E	DF0B_00076E	DF0B_01209E	DF0B_01210E	DF0B_00079E	DF0B_00080E
Textbooks/Supplies	DF0B_00105E	DF0B_00106E	DF0B_00107E	DF0B_00108E	DF0B_01213E	DF0B_01214E	DF0B_00111E	DF0B_00112E
Computers	DF0B_00137E	DF0B_00138E	DF0B_00139E	DF0B_00140E	DF0B_01217E	DF0B_01218E	DF0B_00143E	DF0B_00144E
Prof./Paraprof./Tech.	DF0B_00169E	DF0B_00170E	DF0B_00171E	DF0B_00172E	DF0B_01221E	DF0B_01222E	DF0B_00175E	DF0B_00176E
Library/Guidance	DF0B_00201E	DF0B_00202E	DF0B_00203E	DF0B_00204E	DF0B_01225E	DF0B_01226E	DF0B_00207E	DF0B_00208E
Staff Development	DF0B_00233E *		DF0B_00235E	DF0B_00236E	DF0B_01229E	DF0B_01230E	DF0B_00239E	DF0B_00240E
Department Heads	DF0B_00361E	DF0B_00362E	DF0B_00363E	DF0B_00364E	DF0B_01245E	DF0B_01246E	DF0B_00367E	DF0B_00368E
<b>Sub-total</b>	DF0B_00265E	DF0B_00266E	DF0B_00267E	DF0B_00268E	DF0B_01233E	DF0B_01234E	DF0B_00271E	DF0B_00272E
<b>NON-CLASSROOM</b>								
Principals and VPs	DF0B_00329E	DF0B_00330E	DF0B_00331E	DF0B_00332E	DF0B_01241E	DF0B_01242E	DF0B_00335E	DF0B_00336E
School Office	DF0B_00393E	DF0B_00394E	DF0B_00395E	DF0B_00396E	DF0B_01249E	DF0B_01250E	DF0B_00399E	DF0B_00400E
Co-or. & consult.	DF0B_00425E	DF0B_00426E	DF0B_00427E	DF0B_00428E	DF0B_01253E	DF0B_01254E	DF0B_00431E	DF0B_00432E
Board admin.	DF0B_00457E *		DF0B_00459E	DF0B_00460E	DF0B_01257E	DF0B_01258E		
School Oper./Maint.	DF0B_00489E	DF0B_00490E	DF0B_00491E	DF0B_00492E	DF0B_01261E	DF0B_01262E		
Continuing Ed.	DF0B_00521E	DF0B_00522E	DF0B_00523E	DF0B_00524E	DF0B_01265E	DF0B_01266E	DF0B_00527E	Lit. and num. - Gr.7& 8
Transportation	DF0B_00553E	DF0B_00554E	DF0B_00555E	DF0B_00556E	DF0B_01269E	DF0B_01270E	DF0B_00559E	Transp. - Gr.7 & 8 and student-at-risk
<b>Sub-total</b>	DF0B_00585E	DF0B_00586E	DF0B_00587E	DF0B_00588E	DF0B_01273E	DF0B_01274E	DF0B_00591E	DF0B_00592E
<b>TOTAL</b>	DF0B_01555E	DF0B_00618E	DF0B_00683E	DF0B_00620E	DF0B_01277E	DF0B_01278E	DF0B_00687E	DF0B_00624E
	DF0B_01595E						DF0B_01439E	

\* Report the use of NTIP allocation under Staff development and Board Administration

**Data form B - Allocation of Funding to Expenditure Categories - Elementary**

CATEGORIES	Col. 15	Col. 16	Col. 17	Col. 19	Col. 21	Col. 23	Col. 25	Col. 26
	Special Education	%	Admin. and Gov.	School Operation & Community use of schools	Transportation	International Language and Summer School	ALF	%
<b>CLASSROOM</b>								
Classroom Teachers	DF0B_00017E	DF0B_00018E					DF0B_01203E	DF0B_01204E
Supply Teachers	DF0B_00049E	DF0B_00050E					DF0B_01207E	DF0B_01208E
Teacher Assistants	DF0B_00081E	DF0B_00082E					DF0B_01207E	DF0B_01212E
Textbooks/supplies	DF0B_00113E	DF0B_00114E					DF0B_01215E	DF0B_01216E
Computers	DF0B_00145E	DF0B_00146E					DF0B_01219E	DF0B_01220E
Prof./Paraprof./Tech.	DF0B_00177E	DF0B_00178E					DF0B_01223E	DF0B_01224E
Library/Guidance	DF0B_00209E	DF0B_00210E					DF0B_01227E	DF0B_01228E
Staff Development	DF0B_00241E	DF0B_00242E					DF0B_01231E	DF0B_01232E
Department Heads	DF0B_00369E	DF0B_00370E					DF0B_01247E	DF0B_01248E
<b>Sub-total</b>	DF0B_00273E	DF0B_00274E					DF0B_01235E	DF0B_01236E
<b>NON-CLASSROOM</b>								
Principals and VPs	DF0B_00337E	DF0B_00338E					DF0B_01243E	DF0B_01244E
School Office	DF0B_00401E	DF0B_00402E					DF0B_01251E	DF0B_01252E
Co-or. & consult.	DF0B_00433E	DF0B_00434E					DF0B_01255E	DF0B_01256E
Board Admin.	DF0B_00465E	DF0B_00466E	DF0B_00467E				DF0B_01259E	DF0B_01260E
School Oper./Maint.	DF0B_00497E	DF0B_00498E		DF0B_00501E			DF0B_01263E	DF0B_01264E
Continuing Ed.	DF0B_00529E	DF0B_00530E				DF0B_00537E	DF0B_01267E	DF0B_01268E
Transportation	DF0B_00561E	DF0B_00562E			DF0B_00567E		DF0B_01271E	DF0B_01272E
<b>Sub-total</b>	DF0B_00593E	DF0B_00594E	DF0B_00595E	DF0B_00597E	DF0B_00599E	DF0B_00601E	DF0B_01275E	DF0B_01276E
<b>TOTAL</b>	DF0B_00689E	DF0B_00626E	DF0B_00691E	DF0B_00693E	DF0B_00695E	DF0B_00697E	DF0B_01279E	DF0B_01280E

**Data form B - Allocation of Funding to Expenditure Categories - Elementary**

	Col. 27	Col. 28	Col. 29	Col. 30	Col. 31	Col. 32	Col. 33	Col. 34
	Primary Class Size Reduction	%	Non-teaching staff cost adj.	%	School Foundation	%	Declining Enrolment	%
<b>CLASSROOM</b>								
Classroom Teachers	DF0B_01281E	DF0B_01282E					DF0B_01355E	DF0B_01375E
Supply Teachers							DF0B_01356E	DF0B_01376E
Teacher Assistants			DF0B_01321E	DF0B_01322E			DF0B_01357E	DF0B_01377E
Textbooks/supplies			DF0B_01323E	DF0B_01324E			DF0B_01358E	DF0B_01378E
Computers			DF0B_01325E	DF0B_01326E			DF0B_01359E	DF0B_01379E
Prof./Paraprof./Tech.			DF0B_01327E	DF0B_01328E			DF0B_01360E	DF0B_01380E
Library/Guidance			DF0B_01329E	DF0B_01330E			DF0B_01361E	DF0B_01381E
Staff Development			DF0B_01331E	DF0B_01332E			DF0B_01362E	DF0B_01382E
Department Heads							DF0B_01365E	DF0B_01385E
<b>Sub-total</b>	DF0B_01297E	DF0B_01298E	DF0B_01333E	DF0B_01334E			DF0B_01363E	DF0B_01383E
<b>NON-CLASSROOM</b>								
Principals and VPs			DF0B_01335E	DF0B_01336E	DF0B_01405E	DF0B_01425E	DF0B_01364E	DF0B_01384E
School Office			DF0B_01337E	DF0B_01338E	DF0B_01406E	DF0B_01426E	DF0B_01366E	DF0B_01386E
Co-or. & consult.			DF0B_01339E	DF0B_01340E			DF0B_01367E	DF0B_01387E
Board Admin.			DF0B_01341E	DF0B_01342E			DF0B_01368E	DF0B_01388E
School Oper./Maint.			DF0B_01343E	DF0B_01344E			DF0B_01369E	DF0B_01389E
Continuing Ed.			DF0B_01345E	DF0B_01346E			DF0B_01370E	DF0B_01390E
Transportation			DF0B_01347E	DF0B_01348E			DF0B_01371E	DF0B_01391E
<b>Sub-total</b>	DF0B_01317E	DF0B_01318E	DF0B_01349E	DF0B_01350E	DF0B_01412E	DF0B_01432E	DF0B_01372E	DF0B_01392E
<b>TOTAL</b>	DF0B_01319E	DF0B_01320E	DF0B_01351E	DF0B_01352E	DF0B_01413E	DF0B_01433E	DF0B_01374E	DF0B_01393E
				DF0B_01353E				DF0B_01394E

**Data form B - Allocation of Funding to Expenditure Categories - Elementary**

	Col. 35	Col. 36	Col. 37	Col. 38	Col. 39	Col. 40
	Program Enhancement Alloc.	%	First Nation, Métis & Inuit Education Supp. Alloc.	%	Rural and Small Community Allocation	%
<b>CLASSROOM</b>			(Note)	(Note)		
Classroom Teachers	DF0B_01440E	DF0B_01459E	DF0B_01478E	DF0B_01497E	DF0B_01536E	DF0B_01517E
Supply Teachers	DF0B_01441E	DF0B_01460E	DF0B_01479E	DF0B_01498E	DF0B_01537E	DF0B_01518E
Teacher Assistants	DF0B_01442E	DF0B_01461E	DF0B_01480E	DF0B_01499E	DF0B_01538E	DF0B_01519E
Textbooks/supplies	DF0B_01443E	DF0B_01462E	DF0B_01481E	DF0B_01500E	DF0B_01539E	DF0B_01520E
Computers	DF0B_01444E	DF0B_01463E	DF0B_01482E	DF0B_01501E	DF0B_01540E	DF0B_01521E
Prof./Paraprof./Tech.	DF0B_01445E	DF0B_01464E	DF0B_01483E	DF0B_01502E	DF0B_01541E	DF0B_01522E
Library/Guidance	DF0B_01446E	DF0B_01465E	DF0B_01484E	DF0B_01503E	DF0B_01542E	DF0B_01523E
Staff Development	DF0B_01447E	DF0B_01466E	DF0B_01485E	DF0B_01504E	DF0B_01543E	DF0B_01524E
Department Heads	DF0B_01448E	DF0B_01467E	DF0B_01486E	DF0B_01505E	DF0B_01544E	DF0B_01525E
Sub-total	DF0B_01449E	DF0B_01468E	DF0B_01487E	DF0B_01506E	DF0B_01545E	DF0B_01526E
<b>NON-CLASSROOM</b>						
Principals and VPs	DF0B_01450E		DF0B_01488E		DF0B_01546E	DF0B_01527E
School Office	DF0B_01451E		DF0B_01489E		DF0B_01547E	DF0B_01528E
Co-or. & consult.	DF0B_01452E	DF0B_01471E	DF0B_01490E	DF0B_01509E	DF0B_01548E	DF0B_01529E
Board Admin.	DF0B_01453E		DF0B_01491E		DF0B_01549E	DF0B_01530E
School Oper./Maint.	DF0B_01454E		DF0B_01492E		DF0B_01550E	DF0B_01531E
Continuing Ed.	DF0B_01455E		DF0B_01493E		DF0B_01551E	DF0B_01532E
Transportation	DF0B_01456E		DF0B_01494E		DF0B_01552E	DF0B_01533E
Sub-total	DF0B_01457E	DF0B_01476E	DF0B_01495E	DF0B_01514E	DF0B_01553E	DF0B_01534E
<b>TOTAL</b>	DF0B_01458E	DF0B_01477E	DF0B_01496E	DF0B_01515E	DF0B_01516E	DF0B_01535E
		DF0B_01596E		DF0B_01597E		DF0B_01554E

Note: Native language allocation, item 18.1.1, is allocated to Classroom teachers; Aboriginal amount, item 18.3.3 is allocated according to the % entered on Col. 38.

**Data form B - Allocation of Funding to Expenditure Categories - Elementary**

	Col. 41	Col. 42	Col. 43	Col. 44	Col. 45	Col. 46	Col. 47
	Safe School Alloc.	%	Supervision & Prof. learning.	%	Gr. 4-8 class size reduction	%	Total
<b>CLASSROOM</b>							
Classroom Teachers	DF0B_01576E	DF0B_01557E	DF0B_01619E	DF0B_01599E	DF0B_01657E	DF0B_01638E	DF0B_00029E
Supply Teachers	DF0B_01577E	DF0B_01558E	DF0B_01620E	DF0B_01600E			DF0B_00061E
Teacher Assistants	DF0B_01578E	DF0B_01559E	DF0B_01621E	DF0B_01601E			DF0B_00093E
Textbooks/supplies	DF0B_01579E	DF0B_01560E	DF0B_01622E	DF0B_01602E			DF0B_00125E
Computers	DF0B_01580E	DF0B_01561E	DF0B_01623E	DF0B_01603E			DF0B_00157E
Prof./Paraprof./Tech.	DF0B_01581E	DF0B_01562E	DF0B_01624E	DF0B_01604E			DF0B_00189E
Library/Guidance	DF0B_01582E	DF0B_01563E	DF0B_01625E	DF0B_01605E			DF0B_00221E
Staff Development	DF0B_01583E	DF0B_01564E	DF0B_01626E	DF0B_01606E	DF0B_01664E	DF0B_01645E	DF0B_00253E
Department Heads	DF0B_01584E	DF0B_01565E	DF0B_01627E	DF0B_01607E			DF0B_00381E
<b>Sub-total</b>	DF0B_01585E	DF0B_01566E	DF0B_01628E	DF0B_01608E	DF0B_01666E	DF0B_01647E	DF0B_00285E
<b>NON-CLASSROOM</b>							
Principals and VPs	DF0B_01586E	DF0B_01567E	DF0B_01629E	DF0B_01609E			DF0B_00349E
School Office	DF0B_01587E	DF0B_01568E	DF0B_01630E	DF0B_01610E			DF0B_00413E
Co-or. & consult.	DF0B_01588E	DF0B_01569E	DF0B_01631E	DF0B_01611E			DF0B_00445E
Board Admin.	DF0B_01589E	DF0B_01570E	DF0B_01632E	DF0B_01612E			DF0B_00477E
School Oper./Maint.	DF0B_01590E	DF0B_01571E	DF0B_01633E	DF0B_01613E			DF0B_00509E
Continuing Ed.	DF0B_01591E	DF0B_01572E	DF0B_01634E	DF0B_01614E			DF0B_00541E
Transportation	DF0B_01592E	DF0B_01573E	DF0B_01635E	DF0B_01615E			DF0B_00573E
<b>Sub-total</b>	DF0B_01593E	DF0B_01574E	DF0B_01636E	DF0B_01616E	DF0B_01674E	DF0B_01655E	DF0B_00605E
<b>TOTAL</b>	DF0B_01556E	DF0B_01575E	DF0B_01598E	DF0B_01617E	DF0B_01637E	DF0B_01656E	DF0B_00701E
		DF0B_01594E		DF0B_01618E			

**Data form C - Allocation of Funding to Expenditure Categories - Secondary**

<b>CATEGORIES</b>	Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7	Col. 8
	Pupil Foundation	%	Distant Schools	%	Remote and Rural	%	Teacher Qual. & Experience & NTIP	%
<b>CLASSROOM</b>								
Classroom Teachers	DF0C_00001S	DF0C_00002S	DF0C_00003S	DF0C_00004S	DF0C_00005S	DF0C_00006S	DF0C_00007S	DF0C_00008S
Supply Teachers	DF0C_00033S	DF0C_00034S	DF0C_00035S	DF0C_00036S	DF0C_00037S	DF0C_00038S	DF0C_00039S	DF0C_00040S
Teacher Assistants	DF0C_00065S	DF0C_00066S	DF0C_00067S	DF0C_00068S	DF0C_00069S	DF0C_00070S	DF0C_00071S	DF0C_00072S
Textbooks/supplies	DF0C_00097S	DF0C_00098S	DF0C_00099S	DF0C_00100S	DF0C_00101S	DF0C_00102S	DF0C_00103S	DF0C_00104S
Computers	DF0C_00129S	DF0C_00130S	DF0C_00131S	DF0C_00132S	DF0C_00133S	DF0C_00134S	DF0C_00135S	DF0C_00136S
Prof./Paraprof./Tech.	DF0C_00161S	DF0C_00162S	DF0C_00163S	DF0C_00164S	DF0C_00165S	DF0C_00166S	DF0C_00167S	DF0C_00168S
Library/Guidance	DF0C_00193S	DF0C_00194S	DF0C_00195S	DF0C_00196S	DF0C_00197S	DF0C_00198S	DF0C_00199S	DF0C_00200S
Staff Development	DF0C_00225S	DF0C_00226S	DF0C_00227S	DF0C_00228S	DF0C_00229S	DF0C_00230S	DF0C_00231S	*
Department Heads	DF0C_00353S	DF0C_00354S	DF0C_00355S	DF0C_00356S	DF0C_00357S	DF0C_00358S	DF0C_00359S	DF0C_00360S
<b>Sub-total</b>	DF0C_00257S	DF0C_00258S	DF0C_00259S	DF0C_00260S	DF0C_00261S	DF0C_00262S	DF0C_00263S	DF0C_00264S
<b>NON-CLASSROOM</b>								
Principals and VPs	DF0C_00321S	DF0C_00322S	DF0C_00323S	DF0C_00324S	DF0C_00325S	DF0C_00326S	DF0C_00327S	DF0C_00328S
School Office	DF0C_00385S	DF0C_00386S	DF0C_00387S	DF0C_00388S	DF0C_00389S	DF0C_00390S	DF0C_00391S	DF0C_00392S
Co-or. & consult.	DF0C_00417S	DF0C_00418S	DF0C_00419S	DF0C_00420S	DF0C_00421S	DF0C_00422S	DF0C_00423S	DF0C_00424S
Board Admin.	DF0C_00449S	DF0C_00450S	DF0C_00451S	DF0C_00452S	DF0C_00453S	DF0C_00454S	DF0C_00455S	*
School Oper./Maint.	DF0C_00481S	DF0C_00482S	DF0C_00483S	DF0C_00484S	DF0C_00485S	DF0C_00486S	DF0C_00487S	DF0C_00488S
Continuing Ed.	DF0C_00513S	DF0C_00514S	DF0C_00515S	DF0C_00516S	DF0C_00517S	DF0C_00518S	DF0C_00519S	DF0C_00520S
Transportation	DF0C_00545S	DF0C_00546S	DF0C_00547S	DF0C_00548S	DF0C_00549S	DF0C_00550S	DF0C_00551S	DF0C_00552S
<b>Sub-total</b>	DF0C_00577S	DF0C_00578S	DF0C_00579S	DF0C_00580S	DF0C_00581S	DF0C_00582S	DF0C_00583S	DF0C_00584S
<b>TOTAL</b>	DF0C_00673S	DF0C_00610S	DF0C_00675S	DF0C_00612S	DF0C_00677S	DF0C_00614S	DF0C_01524S	DF0C_00616S
							DF0C_01564S	

\* Report the use of NTIP allocation under Staff development and Board Administration

**Data form C - Allocation of Funding to Expenditure Categories - Secondary**

CATEGORIES	Col. 9	Col. 10	Col. 11	Col. 12	Col. 13	Col. 14	Col. 15	Col. 16
	FSL, FFL	%	ESL/D and PDF	%	Learning Opportunities	%	Special Education	%
<b>CLASSROOM</b>								
Classroom Teachers	DF0C_00009S	DF0C_00010S	DF0C_01201S	DF0C_01202S	DF0C_00013S	DF0C_00014S	DF0C_00015S	DF0C_00016S
Supply Teachers	DF0C_00041S	DF0C_00042S	DF0C_01205S	DF0C_01206S	DF0C_00045S	DF0C_00046S	DF0C_00047S	DF0C_00048S
Teacher Assistants	DF0C_00073S	DF0C_00074S	DF0C_01209S	DF0C_01210S	DF0C_00077S	DF0C_00078S	DF0C_00079S	DF0C_00080S
Textbooks/supplies	DF0C_00105S	DF0C_00106S	DF0C_01213S	DF0C_01214S	DF0C_00109S	DF0C_00110S	DF0C_00111S	DF0C_00112S
Computers	DF0C_00137S	DF0C_00138S	DF0C_01217S	DF0C_01218S	DF0C_00141S	DF0C_00142S	DF0C_00143S	DF0C_00144S
Prof./Paraprof./Tech.	DF0C_00169S	DF0C_00170S	DF0C_01221S	DF0C_01222S	DF0C_00173S	DF0C_00174S	DF0C_00175S	DF0C_00176S
Library/Guidance	DF0C_00201S	DF0C_00202S	DF0C_01225S	DF0C_01226S	DF0C_00205S	DF0C_00206S	DF0C_00207S	DF0C_00208S
Staff Development	DF0C_00233S	DF0C_00234S	DF0C_01229S	DF0C_01230S	DF0C_00237S	DF0C_00238S	DF0C_00239S	DF0C_00240S
Department Heads	DF0C_00361S	DF0C_00362S	DF0C_01245S	DF0C_01246S	DF0C_00365S	DF0C_00366S	DF0C_00367S	DF0C_00368S
<b>Sub-total</b>	DF0C_00265S	DF0C_00266S	DF0C_01233S	DF0C_01234S	DF0C_00269S	DF0C_00270S	DF0C_00271S	DF0C_00272S
<b>NON-CLASSROOM</b>								
Principals and VPs	DF0C_00329S	DF0C_00330S	DF0C_01241S	DF0C_01242S	DF0C_00333S	DF0C_00334S	DF0C_00335S	DF0C_00336S
School Office	DF0C_00393S	DF0C_00394S	DF0C_01249S	DF0C_01250S	DF0C_00397S	DF0C_00398S	DF0C_00399S	DF0C_00400S
Co-or. & consult.	DF0C_00425S	DF0C_00426S	DF0C_01253S	DF0C_01254S	DF0C_00429S	DF0C_00430S	DF0C_00431S	DF0C_00432S
Board Admin.	DF0C_00457S	DF0C_00458S	DF0C_01257S	DF0C_01258S			DF0C_00463S	DF0C_00464S
School Oper./Maint.	DF0C_00489S	DF0C_00490S	DF0C_01261S	DF0C_01262S			DF0C_00495S	DF0C_00496S
Continuing Ed.	DF0C_00521S	DF0C_00522S	DF0C_01265S	DF0C_01266S	DF0C_00525S	(Schedule 12, Item 1.8+1.10+2.7) X \$6.175	DF0C_00527S	DF0C_00528S
Transportation	DF0C_00553S	DF0C_00554S	DF0C_01269S	DF0C_01270S	DF0C_00557S	Transport Gr. 9 & 10 and student-at-risk	DF0C_00559S	DF0C_00560S
<b>Sub-total</b>	DF0C_00585S	DF0C_00586S	DF0C_01273S	DF0C_01274S	DF0C_00589S	DF0C_00590S	DF0C_00591S	DF0C_00592S
<b>TOTAL</b>	DF0C_00681S	DF0C_00618S	DF0C_01277S	DF0C_01278S	DF0C_00685S	DF0C_00622S	DF0C_00687S	DF0C_00624S
					DF0C_01408S			



**Data form C - Allocation of Funding to Expenditure Categories - Secondary**

<b>CATEGORIES</b>	<b>Col. 17</b>	<b>Col. 19</b>	<b>Col. 21</b>	<b>Col. 23</b>	<b>Col. 24</b>	<b>Col. 25</b>	<b>Col. 27</b>	<b>Col. 28</b>
	Admin. and Gov.	School Operation & Community use of schools	Transportation	Adult Day School	%	Continuing Education and PLAR	ALF	%
<b>CLASSROOM</b>								
Classroom Teachers				DF0C_00023S	DF0C_00024S		DF0C_01203S	DF0C_01204S
Supply Teachers				DF0C_00055S	DF0C_00056S		DF0C_01207S	DF0C_01208S
Teacher Assistants				DF0C_00087S	DF0C_00088S		DF0C_01211S	DF0C_01212S
Textbooks/supplies				DF0C_00119S	DF0C_00120S		DF0C_01215S	DF0C_01216S
Computers				DF0C_00151S	DF0C_00152S		DF0C_01219S	DF0C_01220S
Prof./Paraprof./Tech.				DF0C_00183S	DF0C_00184S		DF0C_01223S	DF0C_01224S
Library/Guidance				DF0C_00215S	DF0C_00216S		DF0C_01227S	DF0C_01228S
Staff Development				DF0C_00247S	DF0C_00248S		DF0C_01231S	DF0C_01232S
Department Heads				DF0C_00375S	DF0C_00376S		DF0C_01247S	DF0C_01248S
<b>Sub-total</b>				DF0C_00279S	DF0C_00280S		DF0C_01235S	DF0C_01236S
<b>NON-CLASSROOM</b>								
Principals and VPs				DF0C_00343S	DF0C_00344S		DF0C_01243S	DF0C_01244S
School Office				DF0C_00407S	DF0C_00408S		DF0C_01251S	DF0C_01252S
Co-or. & consult.				DF0C_00439S	DF0C_00440S		DF0C_01255S	DF0C_01256S
Board admin.	DF0C_00465S			DF0C_00471S	DF0C_00472S		DF0C_01259S	DF0C_01260S
School Oper./Maint.		DF0C_00499S		DF0C_00503S	DF0C_00504S		DF0C_01263S	DF0C_01264S
Continuing Ed.				DF0C_00535S	DF0C_00536S	DF0C_00537S	DF0C_01267S	DF0C_01268S
Transportation			DF0C_00565S	DF0C_00567S	DF0C_00568S		DF0C_01271S	DF0C_01272S
<b>Sub-total</b>	DF0C_00593S	DF0C_00595S	DF0C_00597S	DF0C_00599S	DF0C_00600S	DF0C_00601S	DF0C_01275S	DF0C_01276S
<b>TOTAL</b>	DF0C_00689S	DF0C_00691S	DF0C_00693S	DF0C_00695S	DF0C_00632S	DF0C_00697S	DF0C_01279S	DF0C_01280S

**Data form C - Allocation of Funding to Expenditure Categories - Secondary**

<b>CATEGORIES</b>	Col. 29	Col. 30	Col. 31	Col. 32	Col. 33	Col. 34
	Non teaching staff cost adj.	%	School Foundation	%	Declining Enrolment	%
<b>CLASSROOM</b>						
Classroom Teachers	DF0C_01281S				DF0C_01322S	DF0C_01342S
Supply Teachers	DF0C_01283S				DF0C_01323S	DF0C_01343S
Teacher Assistants	DF0C_01285S	DF0C_01286S			DF0C_01324S	DF0C_01344S
Textbooks/supplies	DF0C_01287S	DF0C_01288S			DF0C_01325S	DF0C_01345S
Computers	DF0C_01289S	DF0C_01290S			DF0C_01326S	DF0C_01346S
Prof./Paraprof./Tech.	DF0C_01291S	DF0C_01292S			DF0C_01327S	DF0C_01347S
Library/Guidance	DF0C_01293S	DF0C_01294S			DF0C_01328S	DF0C_01348S
Staff Development	DF0C_01295S	DF0C_01296S			DF0C_01329S	DF0C_01349S
Department Heads	DF0C_01303S				DF0C_01332S	DF0C_01352S
<b>Sub-total</b>	DF0C_01297S	DF0C_01298S			DF0C_01330S	DF0C_01350S
<b>NON-CLASSROOM</b>						
Principals and VPs	DF0C_01301S	DF0C_01302S	DF0C_01372S	DF0C_01392S	DF0C_01331S	DF0C_01351S
School Office	DF0C_01305S	DF0C_01306S	DF0C_01373S	DF0C_01393S	DF0C_01333S	DF0C_01353S
Co-or. & consult.	DF0C_01307S	DF0C_01308S			DF0C_01334S	DF0C_01354S
Board Admin.	DF0C_01309S	DF0C_01310S			DF0C_01335S	DF0C_01355S
School Oper./Maint.	DF0C_01311S	DF0C_01312S			DF0C_01336S	DF0C_01356S
Continuing Ed.	DF0C_01313S	DF0C_01314S			DF0C_01337S	DF0C_01357S
Transportation	DF0C_01315S	DF0C_01316S			DF0C_01338S	DF0C_01358S
<b>Sub-total</b>	DF0C_01317S	DF0C_01318S	DF0C_01379S	DF0C_01399S	DF0C_01339S	DF0C_01359S
<b>TOTAL</b>	DF0C_01319S	DF0C_01320S	DF0C_01380S	DF0C_01400S	DF0C_01341S	DF0C_01360S
		DF0C_01321S				DF0C_01361S

**Data form C - Allocation of Funding to Expenditure Categories - Secondary**

	Col. 35	Col. 36	Col. 37	Col. 38	Col. 39	Col. 40
	Program Enhancement Alloc.	%	First Nation, Métis & Inuit Education Supp. Alloc.	%	Rural and Small Community Allocation	%
<b>CLASSROOM</b>			(Note)	(Note)		
Classroom Teachers	DF0C_01409S	DF0C_01428S	DF0C_01447S	DF0C_01466S	DF0C_01505S	DF0C_01486S
Supply Teachers	DF0C_01410S	DF0C_01429S	DF0C_01448S	DF0C_01467S	DF0C_01506S	DF0C_01487S
Teacher Assistants	DF0C_01411S	DF0C_01430S	DF0C_01449S	DF0C_01468S	DF0C_01507S	DF0C_01488S
Textbooks/supplies	DF0C_01412S	DF0C_01431S	DF0C_01450S	DF0C_01469S	DF0C_01508S	DF0C_01489S
Computers	DF0C_01413S	DF0C_01432S	DF0C_01451S	DF0C_01470S	DF0C_01509S	DF0C_01490S
Prof./Paraprof./Tech.	DF0C_01414S	DF0C_01433S	DF0C_01452S	DF0C_01471S	DF0C_01510S	DF0C_01491S
Library/Guidance	DF0C_01415S	DF0C_01434S	DF0C_01453S	DF0C_01472S	DF0C_01511S	DF0C_01492S
Staff Development	DF0C_01416S	DF0C_01435S	DF0C_01454S	DF0C_01473S	DF0C_01512S	DF0C_01493S
Department Heads	DF0C_01417S	DF0C_01436S	DF0C_01455S	DF0C_01474S	DF0C_01513S	DF0C_01494S
Sub-total	DF0C_01418S	DF0C_01437S	DF0C_01456S	DF0C_01475S	DF0C_01514S	DF0C_01495S
<b>NON-CLASSROOM</b>						
Principals and VPs	DF0C_01419S		DF0C_01457S		DF0C_01515S	DF0C_01496S
School Office	DF0C_01420S		DF0C_01458S		DF0C_01516S	DF0C_01497S
Co-or. & consult.	DF0C_01421S	DF0C_01440S	DF0C_01459S	DF0C_01478S	DF0C_01517S	DF0C_01498S
Board Admin.	DF0C_01422S		DF0C_01460S		DF0C_01518S	DF0C_01499S
School Oper./Maint.	DF0C_01423S		DF0C_01461S		DF0C_01519S	DF0C_01500S
Continuing Ed.	DF0C_01424S		DF0C_01462S		DF0C_01520S	DF0C_01501S
Transportation	DF0C_01425S		DF0C_01463S		DF0C_01521S	DF0C_01502S
Sub-total	DF0C_01426S	DF0C_01445S	DF0C_01464S	DF0C_01483S	DF0C_01522S	DF0C_01503S
<b>TOTAL</b>	DF0C_01427S	DF0C_01446S	DF0C_01465S	DF0C_01484S	DF0C_01485S	DF0C_01504S
		DF0C_01565S		DF0C_01566S		DF0C_01523S

Note: Native language allocation, item 18.1.2 and Native studies amount, item 18.2 are allocated to Classroom teachers; Aboriginal amount, item 18.3.6 is allocated according to the % entered on Col. 38.

**Data form C - Allocation of Funding to Expenditure Categories - Secondary**

	Col. 41	Col. 42	Col. 43
	Safe School Alloc.	%	Total
<b>CLASSROOM</b>			
Classroom Teachers	DF0C_01545S	DF0C_01526S	DF0C_00029S
Supply Teachers	DF0C_01546S	DF0C_01527S	DF0C_00061S
Teacher Assistants	DF0C_01547S	DF0C_01528S	DF0C_00093S
Textbooks/supplies	DF0C_01548S	DF0C_01529S	DF0C_00125S
Computers	DF0C_01549S	DF0C_01530S	DF0C_00157S
Prof./Paraprof./Tech.	DF0C_01550S	DF0C_01531S	DF0C_00189S
Library/Guidance	DF0C_01551S	DF0C_01532S	DF0C_00221S
Staff Development	DF0C_01552S	DF0C_01533S	DF0C_00253S
Department Heads	DF0C_01553S	DF0C_01534S	DF0C_00381S
<b>Sub-total</b>	DF0C_01554S	DF0C_01535S	DF0C_00285S
<b>NON-CLASSROOM</b>			
Principals and VPs	DF0C_01555S	DF0C_01536S	DF0C_00349S
School Office	DF0C_01556S	DF0C_01537S	DF0C_00413S
Co-or. & consult.	DF0C_01557S	DF0C_01538S	DF0C_00445S
Board Admin.	DF0C_01558S	DF0C_01539S	DF0C_00477S
School Oper./Maint.	DF0C_01559S	DF0C_01540S	DF0C_00509S
Continuing Ed.	DF0C_01560S	DF0C_01541S	DF0C_00541S
Transportation	DF0C_01561S	DF0C_01542S	DF0C_00573S
<b>Sub-total</b>	DF0C_01562S	DF0C_01543S	DF0C_00605S
<b>TOTAL</b>	DF0C_01525S	DF0C_01544S	DF0C_00701S
		DF0C_01563S	

**Data D - Net Expenditure**

		Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6
	Expenditures Categories	Adjusted Expenditures for Compliance	Fees revenue	Other revenues	Strike savings	Prior year surplus/ (deficit)	Net expenditures before transfers from reserves
	<b>Classroom</b>	Col. 19, Schedule 10ADJ					
1	Classroom Teachers	DF0D_00713C	DF0D_00007C	DF0D_00008C	DF0D_00009C	DF0D_00010C	DF0D_00752C
2	Supply Teachers	DF0D_00714C	DF0D_00019C	DF0D_00020C	DF0D_00021C	DF0D_00022C	DF0D_00753C
3	Teacher Assistants	DF0D_00715C	DF0D_00031C	DF0D_00032C	DF0D_00033C	DF0D_00034C	DF0D_00754C
4	Textbooks/supplies	DF0D_00716C	DF0D_00043C	DF0D_00044C	DF0D_00045C	DF0D_00046C	DF0D_00755C
5	Computers	DF0D_00717C	DF0D_00055C	DF0D_00056C	DF0D_00057C	DF0D_00058C	DF0D_00756C
6	Prof./Paraprof./Tech.	DF0D_00718C	DF0D_00067C	DF0D_00068C	DF0D_00069C	DF0D_00070C	DF0D_00757C
7	Library/Guidance	DF0D_00719C	DF0D_00079C	DF0D_00080C	DF0D_00081C	DF0D_00082C	DF0D_00758C
8	Staff Development	DF0D_00720C	DF0D_00091C	DF0D_00092C	DF0D_00093C	DF0D_00094C	DF0D_00759C
9	Department Heads	DF0D_00724C	DF0D_00139C	DF0D_00140C	DF0D_00141C	DF0D_00142C	DF0D_00763C
10	Sub-total	DF0D_00721C	DF0D_00103C	DF0D_00104C	DF0D_00105C	DF0D_00106C	DF0D_00760C
	<b>Non-classroom</b>						
11	Principals and VPs	DF0D_00723C	DF0D_00127C	DF0D_00128C	DF0D_00129C	DF0D_00130C	DF0D_00762C
12	School Office	DF0D_00725C	DF0D_00151C	DF0D_00152C	DF0D_00153C	DF0D_00154C	DF0D_00764C
13	Co-or. & Consult.	DF0D_00726C	DF0D_00163C	DF0D_00164C	DF0D_00165C	DF0D_00166C	DF0D_00765C
14	Board Admin.	DF0D_00727C	DF0D_00175C	DF0D_00176C	DF0D_00177C	DF0D_00178C	DF0D_00766C
15	School Oper./Maint.	DF0D_00728C	DF0D_00187C	DF0D_00188C	DF0D_00189C	DF0D_00190C	DF0D_00767C
16	Continuing Ed.	DF0D_00729C		DF0D_00200C	DF0D_00201C	DF0D_00202C	DF0D_00768C
17	Transportation	DF0D_00730C		DF0D_00212C	DF0D_00213C	DF0D_00214C	DF0D_00769C
18	Sub-total	DF0D_00731C	DF0D_00223C	DF0D_00224C	DF0D_00225C	DF0D_00226C	DF0D_00770C
19	<b>Total operating</b>	DF0D_00732C	DF0D_00235C	DF0D_00236C	DF0D_00237C	DF0D_00238C	DF0D_00771C
		<b>Col. 1</b>	<b>Col. 2</b>	<b>Col. 3</b>	<b>Col. 4</b>	<b>Col. 5</b>	<b>Col. 6</b>
20	School Renewal	DF0D_00733C	DF0D_00247C	DF0D_00248C		DF0D_00250C	DF0D_00772C
21	Other Capital	DF0D_00734C		DF0D_00260C		DF0D_00262C	DF0D_00773C
22	New Pupil Places, Best Start	DF0D_00735C		DF0D_00272C		DF0D_00274C	DF0D_00774C
23	Growth Schools, PCS, Cap. Trans. Adj., PTR	DF0D_00893C		DF0D_00894C		DF0D_00895C	DF0D_00896C
24	Good Places to Learn	DF0D_00883C		DF0D_00884C		DF0D_00885C	DF0D_00886C
25	<b>Sub-total Pupil Accommodation</b>	DF0D_00736C	DF0D_00295C	DF0D_00296C		DF0D_00298C	DF0D_00775C
26	Other Non-Oper.	DF0D_00737C		DF0D_00308C		DF0D_00310C	DF0D_00776C
27	<b>TOTAL</b>	DF0D_00738C	DF0D_00740C	DF0D_00743C		DF0D_00749C	DF0D_00777C
28	Transfers to Deferred Revenues					DF0D_00750C	DF0D_00778C
29	Transfers to Reserves	DF0D_00869C		DF0D_00745C		DF0D_00751C	DF0D_00779C
30	Contingency fund / Unallocated expenditures	DF0D_00903C	DF0D_00904C	DF0D_00905C	DF0D_00906C	DF0D_00907C	DF0D_00908C
31	Year end savings	DF0D_00913C					DF0D_00918C
32	<b>Grand Total</b>	DF0D_00739C	DF0D_00427C	DF0D_00428C	DF0D_00429C	DF0D_00430C	DF0D_00780C
		Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6
			DF0D_00696C	DF0D_00697C	DF0D_00698C	DF0D_00699C	

Note: Errors mean that the total does not equal the sum of the lines, please fix before submission before submitting

**Data D - Net expenditures for compliance**

		Col. 6	Col. 7	Col. 8	Col. 9	Col. 10
	Expenditure Categories	Net expenditures before transfers from reserves	Capital Expenditures funded from Operating	Transfers from Reserve Funds and School Activities fund	Transfers from Deferred Revenue (External Reserves)	Net Expenditure for Compliance
	<b>Classroom</b>					
1	Classroom Teachers	DF0D_00752C	DF0D_00781C	DF0D_00810C	DF0D_00839C	DF0D_00011C
2	Occasional / Supply Teachers	DF0D_00753C	DF0D_00782C	DF0D_00811C	DF0D_00840C	DF0D_00023C
3	Teacher Assistants	DF0D_00754C	DF0D_00783C	DF0D_00812C	DF0D_00841C	DF0D_00035C
4	Textbooks, Learning Materials & Classroom supplies & Equipment	DF0D_00755C	DF0D_00784C	DF0D_00813C	DF0D_00842C	DF0D_00047C
5	Classroom Computers	DF0D_00756C	DF0D_00785C	DF0D_00814C	DF0D_00843C	DF0D_00059C
6	Professionals, Paraprofessionals and Technicians	DF0D_00757C	DF0D_00786C	DF0D_00815C	DF0D_00844C	DF0D_00071C
7	Library & Guidance	DF0D_00758C	DF0D_00787C	DF0D_00816C	DF0D_00845C	DF0D_00083C
8	Staff Development	DF0D_00759C	DF0D_00788C	DF0D_00817C	DF0D_00846C	DF0D_00095C
9	Department Heads	DF0D_00763C	DF0D_00792C	DF0D_00821C	DF0D_00850C	DF0D_00143C
10	Sub-total	DF0D_00760C	DF0D_00789C	DF0D_00818C	DF0D_00847C	DF0D_00107C
	<b>Non-classroom</b>					
11	Principals and VPs	DF0D_00762C	DF0D_00791C	DF0D_00820C	DF0D_00849C	DF0D_00131C
12	School Office	DF0D_00764C	DF0D_00793C	DF0D_00822C	DF0D_00851C	DF0D_00155C
13	Co-or. & Consult.	DF0D_00765C	DF0D_00794C	DF0D_00823C	DF0D_00852C	DF0D_00167C
14	Board Admin.	DF0D_00766C	DF0D_00795C	DF0D_00824C	DF0D_00853C	DF0D_00179C
15	School Oper./Maint.	DF0D_00767C	DF0D_00796C	DF0D_00825C	DF0D_00854C	DF0D_00191C
16	Continuing Ed.	DF0D_00768C	DF0D_00797C	DF0D_00826C	DF0D_00855C	DF0D_00203C
17	Transportation	DF0D_00769C	DF0D_00798C	DF0D_00827C	DF0D_00856C	DF0D_00215C
18	Sub-total	DF0D_00770C	DF0D_00799C	DF0D_00828C	DF0D_00857C	DF0D_00227C
19	<b>Total Classroom &amp; Non-Classroom</b>	DF0D_00771C	DF0D_00800C	DF0D_00829C	DF0D_00858C	DF0D_00239C
		<b>Col. 6</b>	<b>Col. 7</b>	<b>Col. 8</b>	<b>Col. 9</b>	<b>Col. 10</b>
20	School Renewal	DF0D_00772C	DF0D_00801C	DF0D_00830C	DF0D_00859C	DF0D_00251C
21	Other Capital	DF0D_00773C	DF0D_00802C	DF0D_00831C	DF0D_00860C	DF0D_00263C
22	New Pupil Places, Best Start	DF0D_00774C	DF0D_00803C	DF0D_00832C	DF0D_00861C	DF0D_00275C
23	Growth Schools, PCS, Cap. Trans. Adj., PTR	DF0D_00896C	DF0D_00897C	DF0D_00898C	DF0D_00899C	DF0D_00900C
24	Good Places to Learn	DF0D_00886C	DF0D_00887C	DF0D_00888C	DF0D_00889C	DF0D_00890C
25	<b>Sub-total Pupil Accommodation</b>	DF0D_00775C	DF0D_00804C	DF0D_00833C	DF0D_00862C	DF0D_00299C
26	Other Non-Oper.	DF0D_00776C	DF0D_00805C	DF0D_00834C	DF0D_00863C	DF0D_00311C
27	<b>TOTAL</b>	DF0D_00777C	DF0D_00806C	DF0D_00835C	DF0D_00864C	DF0D_00871C
28	Transfers to Deferred Revenues	DF0D_00778C				DF0D_00872C
29	Transfers to Reserves	DF0D_00779C		DF0D_00881C		DF0D_00873C
30	Contingency fund / Unallocated expenditures	DF0D_00908C		DF0D_00909C	DF0D_00910C	DF0D_00911C
31	Year end savings	DF0D_00918C				DF0D_00921C
32	<b>Grand Total</b>	DF0D_00780C	DF0D_00809C	DF0D_00838C	DF0D_00867C	DF0D_00874C
		Col. 6	Col. 7	Col. 8	Col. 9	Col. 10
			DF0D_00878C	DF0D_00879C	DF0D_00880C	

Note: Errors mean that the total does not equal the sum of the lines, please fix before submitting

**Data D - Variance Report**

		Col. 11	Col. 12	Col. 13	Col. 14	Col. 15
	Expenditure Categories	Allocations before adjustment to entitlement for non-compliance to PDT requirements	Less: Adjustment to entitlement for non-compliance with PFA requirements	Total Allocations (Col. 11 - Col. 12)	Net expenditure	Variance (Col. 14 - Col. 13)
	<b>Classroom</b>					
1	Classroom Teachers	DF0D_00942C	DF0D_00982C	DF0D_00004C	DF0D_00011C	DF0D_00012C
2	Supply Teachers	DF0D_00943C	DF0D_00983C	DF0D_00016C	DF0D_00023C	DF0D_00024C
3	Teacher Assistants	DF0D_00944C	DF0D_00984C	DF0D_00028C	DF0D_00035C	DF0D_00036C
4	Textbooks/supplies	DF0D_00945C		DF0D_00040C	DF0D_00047C	DF0D_00048C
5	Computers	DF0D_00946C		DF0D_00052C	DF0D_00059C	DF0D_00060C
6	Prof./Paraprof./Tech.	DF0D_00947C	DF0D_00987C	DF0D_00064C	DF0D_00071C	DF0D_00072C
7	Library/Guidance	DF0D_00948C	DF0D_00988C	DF0D_00076C	DF0D_00083C	DF0D_00084C
8	Staff Development	DF0D_00949C	DF0D_00989C	DF0D_00088C	DF0D_00095C	DF0D_00096C
9	Department Heads	DF0D_00950C	DF0D_00990C	DF0D_00136C	DF0D_00143C	DF0D_00144C
10	Sub-total	DF0D_00951C	DF0D_00991C	DF0D_00100C	DF0D_00107C	DF0D_00108C
	<b>Non-classroom</b>					
11	Principals and VPs	DF0D_00952C	DF0D_00992C	DF0D_00124C	DF0D_00131C	DF0D_00132C
12	School Office	DF0D_00953C	DF0D_00993C	DF0D_00148C	DF0D_00155C	DF0D_00156C
13	Co-or. & Consult.	DF0D_00954C	DF0D_00994C	DF0D_00160C	DF0D_00167C	DF0D_00168C
14	Board Admin.	DF0D_00955C	DF0D_00995C	DF0D_00172C	DF0D_00179C	DF0D_00180C
15	School Oper./Maint.	DF0D_00956C	DF0D_00996C	DF0D_00184C	DF0D_00191C	DF0D_00192C
16	Continuing Ed.	DF0D_00957C	DF0D_00997C	DF0D_00196C	DF0D_00203C	DF0D_00204C
17	Transportation	DF0D_00958C	DF0D_00998C	DF0D_00208C	DF0D_00215C	DF0D_00216C
18	Sub-total	DF0D_00959C	DF0D_00999C	DF0D_00220C	DF0D_00227C	DF0D_00228C
19	<b>Total operating</b>	DF0D_00960C	DF0D_01000C	DF0D_00232C	DF0D_00239C	DF0D_00240C
		<b>Col 11</b>	<b>Col 12</b>	<b>Col. 13</b>	<b>Col. 14</b>	<b>Col. 15</b>
20	School Renewal			DF0D_00244C	DF0D_00251C	DF0D_00252C
21	Other Capital			DF0D_00256C	DF0D_00263C	DF0D_00264C
22	New Pupil Places, Best Start			DF0D_00268C	DF0D_00275C	DF0D_00276C
23	Growth Schools, PCS, Cap. Trans. Adj., PTR			DF0D_00901C	DF0D_00900C	DF0D_00902C
24	Good Places to Learn			DF0D_00891C	DF0D_00890C	DF0D_00892C
25	<b>Sub-total</b>			DF0D_00292C	DF0D_00299C	DF0D_00300C
26	Other Non-Oper.			DF0D_00708C	DF0D_00311C	DF0D_00312C
27	<b>TOTAL</b>			DF0D_00424C	DF0D_00871C	DF0D_00875C
28	Transfers to Deferred Revenues			DF0D_00868C	DF0D_00872C	DF0D_00876C
29	Transfers to Reserves				DF0D_00873C	DF0D_00877C
30	Contingency fund / Unallocated expenditures				DF0D_00911C	DF0D_00912C
31	Year end savings				DF0D_00921C	DF0D_00922C
32	<b>Grand Total</b>	DF0D_00960C	DF0D_01001C	DF0D_00870C	DF0D_00874C	DF0D_00432C
		<b>Col 11</b>	<b>Col 12</b>	Col. 13	Col. 14	Col. 15
			DF0D_01002C			

Note: Errors mean that the total does not equal the sum of the lines, please fix before submitting

Appendix B - Calculation of Fees		Elementary	Secondary
1.0	<b>Day School ADE</b>	AP0B_00001E	AP0B_00002S
1.1	<b>Pupil Foundation Allocation</b> .....Elem: Section 1.1, Item 1.1.3 + item 1.1.9 .....Sec: Section 1.1, Item 1.1.7	AP0B_00003E	AP0B_00004S
1.2	<b>Special Education Allocation</b> .....Elem: Section 2 Item 2.10 - Item 2.9 - Item 2.3.5 + (Item 2.3.5 Total * Item 1.0 Elem/Total ADE) .....Sec: Section 2 Item 2.10 - Item 2.9 - Item 2.3.5 + (Item 2.3.5 Total * Item 1.0 Sec/Total ADE)	AP0B_00005E	AP0B_00006S
1.3	<b>Language Allocation</b> .....Elem: Section 3, Item 3.1 Col. 3 + Item 3.7 Col. 3 + Item 3.14 Col. 3 + Item 3.16 Col. 3 + Item 3.18.1 + Item 3.18.2 + (If item 3.20>0, ((Item 3.20 - 76,485.01)/Total ADE) x Item 1.0 Elem, else 0) .....Sec: Section 3, Item 3.2 Col. 3 + Item 3.8 Col. 3 + Item 3.14 Col. 4 + Item 3.16 Col. 4 + Item 3.19.1 + Item 3.19.2 + Item 3.19.3 + (If Item 3.20>0, ((Item 3.20 - 76,485.01)/Total ADE) x Item 1.0 Sec + 76,485.01, else 0)	AP0B_00007E	AP0B_00008S
1.4	<b>Learning resources for distant schools allocation</b> .....Elem: Section 4, Item 4.1 + (Item 4.3.1 (If Item 4.3.3 > Items 4.4.1 + 4.4.4) or Item 4.4.1 (If Item 4.3.3 < Items 4.4.1 + 4.4.4) ) .....Sec: Section 4, Item 4.2 + (Item 4.3.2 (If Item 4.3.3 > Items 4.4.1 + 4.4.4) or Item 4.4.4 (If Item 4.3.3 < Items 4.4.1 + 4.4.4) )	AP0B_00009E	AP0B_00010S
1.4.1	<b>Adjustment for Learning resources for distant school allocation (Note 2)</b>	AP0B_00101E	AP0B_00102S
1.5	<b>Remote and Rural Allocation</b> .....Elem: (Section 5, Item 5.4, Elem Col.) .....Sec: (Section 5, Item 5.4, Sec. Col.)	AP0B_00011E	AP0B_00012S
1.6	<b>Learning Opportunities Allocation</b> .....Elem: Section 13, [(Item 13.1 + Item 13.3.2 + Item 13.3.7) / Total Day School ADE) X Item 1.0 Elem.] .....+ ( Item 13.3.4 + Item 13.3.10) .....Sec: Section 13, [(Item 13.1 + Item 13.3.2 + Item 13.3.7) / Total Day School ADE) X Item 1.0 Sec.] .....+ (Item 13.3.3 + Item 13.3.9)	AP0B_00013E	AP0B_00014S
1.7	<b>Teacher Qualifications &amp; Experience Allocation</b> .....Elem: Section 7, Item 7.8 Col. Elem. .....Sec: Section 7, Item 7.8 Col. Sec.	AP0B_00015E	AP0B_00016S
1.7.1	<b>New Teacher Induction Program (NTIP) - (Note 3)</b> .....Elem: Section 7, Item 7.25 x item 7.20, Col. Elem./(item 7.20 Col. Elem. + Col. Sec.) .....Sec.: Section 7, Item 7.24 x item 7.20, Col. Sec./(item 7.20 Col. Elem. + Col. Sec.)	AP0B_00105E	AP0B_00106S
1.8	<b>Administration and Governance Allocation</b> .....Elem: Section 10, ((Item 10.50 - 10.9.3 - 10.9.4)/ Total Day School ADE) X Item 1.0 Elem. .....Sec: Section 10, ((Item 10.50 - 10.9.3 - 10.9.4)/ Total Day School ADE) X Item 1.0 Sec. + Item 10.9.3 + Item 10.9.4	AP0B_00017E	AP0B_00018S
1.9	<b>School Operations Allocation</b> .....Elem: Section 11, (Item 11.3 X Col. A) + Item 11.13.4 .....Sec: Section 11, (Item 11.10 X Col. A) + Item 11.14.4	Col. A AP0B_00090C AP0B_00090C	AP0B_00019E AP0B_00020S
1.10	<b>Non-Teaching Staff - Cost Adjustment amount</b> .....Elem: Section 7, (Item 7.9 Col. Elem.) .....Sec: Section 7, (Item 7.9, Col. Sec)	AP0B_00091E	AP0B_00092S
1.11	<b>Declining Enrolment Adjustment</b> .....Elem: Section 16, (Item 16.6 / Total Day School ADE) X Item 1.0 Elem. .....Sec:Section 16, (Item 16.6 / Total Day School ADE) X Item 1.0 Sec.	AP0B_00087E	AP0B_00088S
1.12	<b>Primary Class Size Allocation</b> .....Section 1.2, item 1.2.2	AP0B_00089E	
1.13.1	<b>School Foundation</b> .....Elem : Section 1.3, item 1.3.9 .....Sec: Section 1.3, item 1.3.18	AP0B_00095E	AP0B_00096S
1.13.2	<b>Adjustment for School Foundation (Note 1 )</b>	AP0B_00094E	AP0B_00093S
1.14	<b>Program Enhancement Allocation</b> .....Elem: Section 17, Item 17.1.2 .....Sec: Section 17, Item 17.1.4	AP0B_00097E	AP0B_00098S
1.15	<b>First Nation, Métis and Inuit Education Supplemental Allocation</b> .....Elem: Section 18, Items 18.1.1 +18.3.3 .....Sec: Section 18, Items 18.1.2 +18.2 +18.3.6	AP0B_00099E	AP0B_00100S
1.16	<b>Rural and Small Community Allocation</b> .....Elem: Section 5A, (Item 5.10.2 / Total Day School ADE) * Item 1.0 Elem .....Sec: Section 5A, (Item 5.10.2 / Total Day School ADE) * Item 1.0 Sec.	AP0B_00103E	AP0B_00104S
1.17	<b>Safe Schools</b> .....Elem: Section 19, (Item 19.6 + item 19.16) / Total Day School ADE x Item 1.0 Elem. .....Sec.: Section 19, Item 19.17 + (Item 19.6 + item 19.16) / Total Day School ADE x Item 1.0 Sec.	AP0B_00107E	AP0B_00108S
1.18	<b>Adjustment to entitlement for non-compliance with the PDT requirements</b> .....Elem: Section 1, Item 1.29 - App. B item 1.18 Sec. Col.	AP0B_00109E	AP0B_00110S
1.19	<b>Total (Sum of items 1.1 to 1.18)</b>	AP0B_00024E	AP0B_00025S
1.20	<b>Tuition fees per pupil (Item 1.19 / Item 1.0)</b>	AP0B_00026E	AP0B_00027S



Note 1: In cases where boards receive school foundation allocation generated from combined schools which have both Elementary and Secondary facilities for the school foundation allocation purposes, report at Item 1.13.2, Secondary column,  
a negative adjustment to reallocate a portion of school foundation allocation generated by the Elementary facilities from the Secondary panel to the Elementary panel. The adjustment should be calculated based on the proportion of Elementary and Secondary enrolment in the combined school

Note 2: In cases where board receives secondary outlying(supported) school amount (section 4, item 4.4.4 when the sum of item 4.4.1 and 4.4.4 is greater than 4.3.3) generated from combined schools which have both Elementary and Secondary facilities for  
the outlying(supported) schools amount purpose, report at item 1.4.1, Secondary Column, a negative adjustment to reallocate a portion of the outlying (supported) school amount generated by the Elementary facilities from the Secondary panel to the  
Elementary panel. The adjustment should be based on the proportion of Elementary and Secondary enrolment in the combined school.

Note 3: In cases where board does not have any new teachers reported on Section 7, NTIP board amount will be prorated based on total number of teachers by panel reported on Appendix G.

**Appendix B1 - Tuition Fees Revenue  
Weighted ADE**

Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7
	Elementary	Secondary	Elementary	Secondary	Elementary	Secondary
Government of Canada Students/Native Bands	ADE (2 dec.)	ADE (2 dec.)	High Cost Factors (2 dec.)	High Cost Factors (2 dec.)	Weighted ADE	Weighted ADE
AP0B100254C	AP0B100001E	AP0B100002S	AP0B100003E	AP0B100004S	AP0B100005E	AP0B100006S
AP0B100010C	AP0B100011E	AP0B100012S	AP0B100013E	AP0B100014S	AP0B100015E	AP0B100016S
AP0B100020C	AP0B100021E	AP0B100022S	AP0B100023E	AP0B100024S	AP0B100025E	AP0B100026S
AP0B100030C	AP0B100031E	AP0B100032S	AP0B100033E	AP0B100034S	AP0B100035E	AP0B100036S
AP0B100040C	AP0B100041E	AP0B100042S	AP0B100043E	AP0B100044S	AP0B100045E	AP0B100046S
AP0B100050C	AP0B100051E	AP0B100052S	AP0B100053E	AP0B100054S	AP0B100055E	AP0B100056S
AP0B100111C	AP0B100112E	AP0B100113S	AP0B100114E	AP0B100115S	AP0B100116E	AP0B100117S
AP0B100123C	AP0B100124E	AP0B100125S	AP0B100126E	AP0B100127S	AP0B100128E	AP0B100129S
AP0B100135C	AP0B100136E	AP0B100137S	AP0B100138E	AP0B100139S	AP0B100140E	AP0B100141S
AP0B100147C	AP0B100148E	AP0B100149S	AP0B100150E	AP0B100151S	AP0B100152E	AP0B100153S
AP0B100159C	AP0B100160E	AP0B100161S	AP0B100162E	AP0B100163S	AP0B100164E	AP0B100165S
AP0B100171C	AP0B100172E	AP0B100173S	AP0B100174E	AP0B100175S	AP0B100176E	AP0B100177S
AP0B100183C	AP0B100184E	AP0B100185S	AP0B100186E	AP0B100187S	AP0B100188E	AP0B100189S
AP0B100195C	AP0B100196E	AP0B100197S	AP0B100198E	AP0B100199S	AP0B100200E	AP0B100201S
Government of Canada Students/Native Bands Total	AP0B100243E	AP0B100244S			AP0B100247E	AP0B100248S
Prior Year Adjustments	AP0B100207E	AP0B100208S	AP0B100209E	AP0B100210S	AP0B100211E	AP0B100212S
Out of Province Students	AP0B100060E	AP0B100061S	AP0B100062E	AP0B100063S	AP0B100064E	AP0B100065S
VISA Students	AP0B100069E	AP0B100070S	AP0B100071E	AP0B100072S	AP0B100073E	AP0B100074S
<b>Total</b>	AP0B100078E	AP0B100079S			AP0B100082E	AP0B100083S

**Appendix B1 - Tuition Fees Revenue**

Col. 1	Col. 8	Col. 8.1	Col. 9	Col. 9.1	Col. 10
	Elementary Fees	Elementary PAC	Secondary Fees	Secondary PAC	Total Fees
Government of Canada Students/Native Bands	Excl. PAC (whole number)	\$141 per pupil (whole number)	Excl. PAC (whole number)	\$282 per pupil (whole number)	Sum of cols 8, 8.1, 9, 9.1
AP0B100255C	AP0B100087E	AP0B100088E	AP0B100089S	AP0B100090S	AP0B100009C
AP0B100230C	AP0B100091E	AP0B100092E	AP0B100093S	AP0B100094S	AP0B100019C
AP0B100231C	AP0B100095E	AP0B100096E	AP0B100097S	AP0B100098S	AP0B100029C
AP0B100232C	AP0B100099E	AP0B100100E	AP0B100101S	AP0B100102S	AP0B100039C
AP0B100233C	AP0B100103E	AP0B100104E	AP0B100105S	AP0B100106S	AP0B100049C
AP0B100234C	AP0B100107E	AP0B100108E	AP0B100109S	AP0B100110S	AP0B100059C
AP0B100235C	AP0B100118E	AP0B100119E	AP0B100120S	AP0B100121S	AP0B100122C
AP0B100236C	AP0B100130E	AP0B100131E	AP0B100132S	AP0B100133S	AP0B100134C
AP0B100237C	AP0B100142E	AP0B100143E	AP0B100144S	AP0B100145S	AP0B100146C
AP0B100238C	AP0B100154E	AP0B100155E	AP0B100156S	AP0B100157S	AP0B100158C
AP0B100239C	AP0B100166E	AP0B100167E	AP0B100168S	AP0B100169S	AP0B100170C
AP0B100240C	AP0B100178E	AP0B100179E	AP0B100180S	AP0B100181S	AP0B100182C
AP0B100241C	AP0B100190E	AP0B100191E	AP0B100192S	AP0B100193S	AP0B100194C
AP0B100242C	AP0B100202E	AP0B100203E	AP0B100204S	AP0B100205S	AP0B100206C
Government of Canada Students/Native Bands Total	AP0B100249E	AP0B100250E	AP0B100251S	AP0B100252S	AP0B100253C
Prior Year Adjustments	AP0B100213E	AP0B100214E	AP0B100215S	AP0B100216S	AP0B100217C
Out of Province Students	AP0B100218E	AP0B100219E	AP0B100220S	AP0B100221S	AP0B100068C
VISA Students	AP0B100222E	AP0B100223E	AP0B100224S	AP0B100225S	AP0B100077C
<b>Total</b>	AP0B100226E	AP0B100227E	AP0B100228S	AP0B100229S	AP0B100086C

## Appendix C - Top up allocations and Distant Schools and Rural Schools Allocation

1	Total ADE .....Appendix C, Column 6		AP0C_33470C
2	2009/10 on the ground Capacity .....Appendix C, Column 5		AP0C_33469C
		<b>Elementary</b>	<b>Secondary</b>
3	Top Up Allocation for School Operations .....Appendix C, Column 7	AP0C_33471E	AP0C_33472S
4	Top Up Allocation for School Renewal .....Appendix C, Column 10	AP0C_33473E	AP0C_33474S
5	Top up Allocation for School Operations - Rural Schools .....(Appendix C, Column 9)	AP0C_35634E	AP0C_35635S
6	Top up Allocation for School Renewal - Rural Schools .....(Appendix C, Column 12)	AP0C_35636E	AP0C_35637S
7	Top-up allocation for school operation - Outlying (Supported) Schools ....(Appendix C, Column 9.1)	AP0C_35656E	AP0C_35657S
8	Top-up allocation for school renewal - Outlying (Supported) Schools ....(Appendix C, Column 12.1)	AP0C_35658E	AP0C_35659S
9	Top-up allocation for school operation - Distant Schools enhanced portion ....(Appendix C, Column 8)	AP0C_35667E	AP0C_35668S
10	Top-up allocation for school renewal - Distant Schools enhanced portion ....(Appendix C, Column 11)	AP0C_35669E	AP0C_35670S
11	Staffing - Total Principals .....(Appendix C, Column 6.1)	AP0C_35640E	AP0C_35640S
12	Staffing - Total Vice-Principals .....(Appendix C, Column 6.2)	AP0C_35641E	AP0C_35641S
13	Staffing - Total School Clerical and Secretarial Support Staff ....(Appendix C, Column 6.3)	AP0C_35642E	AP0C_35642S
14	School Foundation Allocation - Number of Schools .....(Appendix C, School Foundation & others worksheet, Column 2)	AP0C_35648E	AP0C_35649S
15	School Foundation Allocation - Number of Principals .....(Appendix C, School Foundation & others worksheet, Column 7)	AP0C_35650E	AP0C_35651S
16	School Foundation Allocation - Number of Vice-Principals .....(Appendix C, School Foundation & others worksheet, Column 8)	AP0C_35644E	AP0C_35645S
17	School Foundation Allocation - Number of Secretarial Support Staff .....(Appendix C, School Foundation & others worksheet, Column 9)	AP0C_35646E	AP0C_35647S
18	School Foundation Allocation - Supplies amount .....(Appendix C, School Foundation & others worksheet, Column 10)	AP0C_35652E	AP0C_35653S
19	Secondary Schools ALF amount (ADE based) .....(Appendix C, School Foundation & others worksheet, Column 13)		AP0C_35655S
20	Distant schools Allocation - Learning resources component ....(Appendix C, Column 20)	AP0C_35660E	AP0C_35661S
21	Outlying (Supported) schools Allocation - Learning resources component ....(Appendix C, Column 19)	AP0C_35662E	AP0C_35663S
22	Outlying (Supported) Schools Amount .....(Appendix C, School Foundation & others worksheet, Column 12)	AP0C_35664E	AP0C_35665S
23	Secondary outlying schools - ALF adjustment .....(Appendix C, School Foundation & others worksheet, Column 14)		AP0C_35671S
24	Parent Engagement - School Amount .....(Appendix C, School foundation & others worksheet, Column 15)	AP0C_35672E	AP0C_35673S
25	Top up amount for declining enrolment allocation purposes based on last school year ADE .....(Appendix C, DEA - Top Up worksheet, col. 21)	AP0C_35674E	AP0C_35675S
26	Top up amount for declining enrolment allocation purposes based on current school year ADE .....(Appendix C, DEA - Top Up worksheet, col. 22)	AP0C_35676E	AP0C_35677S

### NOTE:

Total Principals should be equal to the total Principals(Administrative Time) on Appendix H

Total Vice-Principals should be equal to the total Vice-Principals(Administrative Time) on Appendix H

Total School Clerical and Secretarial Staff should be equal to the total School Clerical and Secretarial Staff on Appendix H

# Appendix F - Daily Transportation and other expenditure to/from Provincial Schools

Expenditures recorded according to the CICA Public Sector Accounting Handbook

	Prior Year	Prior Year	2009/2010	2009/2010
Provincial School	Number of pupils	Expenditure	Number of pupils	Expenditure
<b>ROBERTS SCHOOL</b>				
Daily transportation	AP0F_00005C	AP0F_00006C	AP0F_00007C	AP0F_00008C
Board & lodging	AP0F_00009C	AP0F_00010C	AP0F_00011C	AP0F_00012C
Other	AP0F_00013C	AP0F_00014C	AP0F_00015C	AP0F_00016C
<b>E.C. DRURY</b>				
Daily transportation	AP0F_00021C	AP0F_00022C	AP0F_00023C	AP0F_00024C
Board & lodging	AP0F_00025C	AP0F_00026C	AP0F_00027C	AP0F_00028C
Other	AP0F_00029C	AP0F_00030C	AP0F_00031C	AP0F_00032C
<b>SIR JAMES WHITNEY</b>				
Daily transportation	AP0F_00037C	AP0F_00038C	AP0F_00039C	AP0F_00040C
Board & lodging	AP0F_00041C	AP0F_00042C	AP0F_00043C	AP0F_00044C
Other	AP0F_00045C	AP0F_00046C	AP0F_00047C	AP0F_00048C
<b>CENTRE JULES LEGER</b>				
Daily transportation	AP0F_00053C	AP0F_00054C	AP0F_00055C	AP0F_00056C
Board & lodging	AP0F_00057C	AP0F_00058C	AP0F_00059C	AP0F_00060C
Other	AP0F_00061C	AP0F_00062C	AP0F_00063C	AP0F_00064C
<b>W. ROSS MACDONALD</b>				
Daily transportation	AP0F_00069C	AP0F_00070C	AP0F_00071C	AP0F_00072C
Board & lodging	AP0F_00073C	AP0F_00074C	AP0F_00075C	AP0F_00076C
Other	AP0F_00077C	AP0F_00078C	AP0F_00079C	AP0F_00080C
<b>TRILLIUM SCHOOL</b>				
Daily transportation	AP0F_00100C	AP0F_00101C	AP0F_00102C	AP0F_00103C
Board & lodging	AP0F_00104C	AP0F_00105C	AP0F_00106C	AP0F_00107C
Other	AP0F_00108C	AP0F_00109C	AP0F_00110C	AP0F_00111C
<b>AMETHYST SCHOOL</b>				
Daily transportation	AP0F_00116C	AP0F_00117C	AP0F_00118C	AP0F_00119C
Board & lodging	AP0F_00120C	AP0F_00121C	AP0F_00122C	AP0F_00123C
Other	AP0F_00124C	AP0F_00125C	AP0F_00126C	AP0F_00127C
<b>SAGONASKA SCHOOL</b>				
Daily transportation	AP0F_00132C	AP0F_00133C	AP0F_00134C	AP0F_00135C
Board & lodging	AP0F_00136C	AP0F_00137C	AP0F_00138C	AP0F_00139C
Other	AP0F_00140C	AP0F_00141C	AP0F_00142C	AP0F_00143C
<b>TOTAL</b>	AP0F_00081C	AP0F_00082C	AP0F_00083C	AP0F_00084C

**Appendix F1 - Weekly transportation expenditures to/from Provincial Schools**

Expenditures recorded according to the CICA Public Sector Accounting Handbook

<b>1</b>	<b>Weekly Expenditures by Provincial School:</b>		
	<b>.....(To be reported by Lead Boards - Ottawa-Carleton DSB &amp; CSD cath du Centre-Est de l'Ont )</b>		
		2009/10	2009/10
	Provincial School	Number of pupils	Expenditures
1.1	ROBERTS SCHOOL	AP0F100001C	AP0F100002C
1.2	E.C. DRURY	AP0F100003C	AP0F100004C
1.3	SIR JAMES WHITNEY	AP0F100005C	AP0F100006C
1.4	CENTRE JULES LEGER	AP0F100007C	AP0F100008C
1.5	W. ROSS MACDONALD	AP0F100009C	AP0F100010C
1.6	TRILLIUM SCHOOL	AP0F100011C	AP0F100012C
1.7	AMETHYST SCHOOL	AP0F100013C	AP0F100014C
1.8	SAGONASKA SCHOOL	AP0F100015C	AP0F100016C
1.9	<b>TOTAL</b>	AP0F100017C	AP0F100018C
<b>2</b>	<b>Administration cost</b>		AP0F100019C
	<b>.....(To be reported by Lead Boards - Ottawa-Carleton DSB &amp; CSD cath du Centre-Est de l'Ont )</b>		

## Appendix G - Board Teacher Salary Grid

Please report the most recent year grid for Elementary teachers	AP0G_00198E
Please report the most recent year grid for Secondary teachers	AP0G_00198S

### Qualification Categories (whole dollars) - Elementary

Years of teaching exp.	<u>D</u>	<u>C</u>	<u>B</u>	A1 / Gp1	A2 / Gp2	A3 / Gp3	A4 / Gp4
<1	AP0G_00001E	AP0G_00002E	AP0G_00003E	AP0G_00004E	AP0G_00005E	AP0G_00006E	AP0G_00007E
1	AP0G_00008E	AP0G_00009E	AP0G_00010E	AP0G_00011E	AP0G_00012E	AP0G_00013E	AP0G_00014E
2	AP0G_00015E	AP0G_00016E	AP0G_00017E	AP0G_00018E	AP0G_00019E	AP0G_00020E	AP0G_00021E
3	AP0G_00022E	AP0G_00023E	AP0G_00024E	AP0G_00025E	AP0G_00026E	AP0G_00027E	AP0G_00028E
4	AP0G_00029E	AP0G_00030E	AP0G_00031E	AP0G_00032E	AP0G_00033E	AP0G_00034E	AP0G_00035E
5	AP0G_00036E	AP0G_00037E	AP0G_00038E	AP0G_00039E	AP0G_00040E	AP0G_00041E	AP0G_00042E
6	AP0G_00043E	AP0G_00044E	AP0G_00045E	AP0G_00046E	AP0G_00047E	AP0G_00048E	AP0G_00049E
7	AP0G_00050E	AP0G_00051E	AP0G_00052E	AP0G_00053E	AP0G_00054E	AP0G_00055E	AP0G_00056E
8	AP0G_00057E	AP0G_00058E	AP0G_00059E	AP0G_00060E	AP0G_00061E	AP0G_00062E	AP0G_00063E
9	AP0G_00064E	AP0G_00065E	AP0G_00066E	AP0G_00067E	AP0G_00068E	AP0G_00069E	AP0G_00070E
10	AP0G_00071E	AP0G_00072E	AP0G_00073E	AP0G_00074E	AP0G_00075E	AP0G_00076E	AP0G_00077E
11	AP0G_00078E	AP0G_00079E	AP0G_00080E	AP0G_00081E	AP0G_00082E	AP0G_00083E	AP0G_00084E
12	AP0G_00085E	AP0G_00086E	AP0G_00087E	AP0G_00088E	AP0G_00089E	AP0G_00090E	AP0G_00091E
13 +	AP0G_00092E	AP0G_00093E	AP0G_00094E	AP0G_00095E	AP0G_00096E	AP0G_00097E	AP0G_00098E

### Qualification Categories (whole dollars) - Secondary

Years of teaching exp.	<u>D</u>	<u>C</u>	<u>B</u>	A1 / Gp1	A2 / Gp2	A3 / Gp3	A4 / Gp4
<1	AP0G_00099S	AP0G_00100S	AP0G_00101S	AP0G_00102S	AP0G_00103S	AP0G_00104S	AP0G_00105S
1	AP0G_00106S	AP0G_00107S	AP0G_00108S	AP0G_00109S	AP0G_00110S	AP0G_00111S	AP0G_00112S
2	AP0G_00113S	AP0G_00114S	AP0G_00115S	AP0G_00116S	AP0G_00117S	AP0G_00118S	AP0G_00119S
3	AP0G_00120S	AP0G_00121S	AP0G_00122S	AP0G_00123S	AP0G_00124S	AP0G_00125S	AP0G_00126S
4	AP0G_00127S	AP0G_00128S	AP0G_00129S	AP0G_00130S	AP0G_00131S	AP0G_00132S	AP0G_00133S
5	AP0G_00134S	AP0G_00135S	AP0G_00136S	AP0G_00137S	AP0G_00138S	AP0G_00139S	AP0G_00140S
6	AP0G_00141S	AP0G_00142S	AP0G_00143S	AP0G_00144S	AP0G_00145S	AP0G_00146S	AP0G_00147S
7	AP0G_00148S	AP0G_00149S	AP0G_00150S	AP0G_00151S	AP0G_00152S	AP0G_00153S	AP0G_00154S
8	AP0G_00155S	AP0G_00156S	AP0G_00157S	AP0G_00158S	AP0G_00159S	AP0G_00160S	AP0G_00161S
9	AP0G_00162S	AP0G_00163S	AP0G_00164S	AP0G_00165S	AP0G_00166S	AP0G_00167S	AP0G_00168S
10	AP0G_00169S	AP0G_00170S	AP0G_00171S	AP0G_00172S	AP0G_00173S	AP0G_00174S	AP0G_00175S
11	AP0G_00176S	AP0G_00177S	AP0G_00178S	AP0G_00179S	AP0G_00180S	AP0G_00181S	AP0G_00182S
12	AP0G_00183S	AP0G_00184S	AP0G_00185S	AP0G_00186S	AP0G_00187S	AP0G_00188S	AP0G_00189S
13 +	AP0G_00190S	AP0G_00191S	AP0G_00192S	AP0G_00193S	AP0G_00194S	AP0G_00195S	AP0G_00196S

## Appendix G - Number of Teachers

### Number of Teachers - Elementary

Years of teaching exp.	D	C	B	A1 / Gp1	A2 / Gp2	A3 / Gp3	A4 / Gp4
<1	AP0G_00199E	AP0G_00200E	AP0G_00201E	AP0G_00202E	AP0G_00203E	AP0G_00204E	AP0G_00205E
1	AP0G_00206E	AP0G_00207E	AP0G_00208E	AP0G_00209E	AP0G_00210E	AP0G_00211E	AP0G_00212E
2	AP0G_00213E	AP0G_00214E	AP0G_00215E	AP0G_00216E	AP0G_00217E	AP0G_00218E	AP0G_00219E
3	AP0G_00220E	AP0G_00221E	AP0G_00222E	AP0G_00223E	AP0G_00224E	AP0G_00225E	AP0G_00226E
4	AP0G_00227E	AP0G_00228E	AP0G_00229E	AP0G_00230E	AP0G_00231E	AP0G_00232E	AP0G_00233E
5	AP0G_00234E	AP0G_00235E	AP0G_00236E	AP0G_00237E	AP0G_00238E	AP0G_00239E	AP0G_00240E
6	AP0G_00241E	AP0G_00242E	AP0G_00243E	AP0G_00244E	AP0G_00245E	AP0G_00246E	AP0G_00247E
7	AP0G_00248E	AP0G_00249E	AP0G_00250E	AP0G_00251E	AP0G_00252E	AP0G_00253E	AP0G_00254E
8	AP0G_00255E	AP0G_00256E	AP0G_00257E	AP0G_00258E	AP0G_00259E	AP0G_00260E	AP0G_00261E
9	AP0G_00262E	AP0G_00263E	AP0G_00264E	AP0G_00265E	AP0G_00266E	AP0G_00267E	AP0G_00268E
10	AP0G_00269E	AP0G_00270E	AP0G_00271E	AP0G_00272E	AP0G_00273E	AP0G_00274E	AP0G_00275E
11	AP0G_00276E	AP0G_00277E	AP0G_00278E	AP0G_00279E	AP0G_00280E	AP0G_00281E	AP0G_00282E
12	AP0G_00283E	AP0G_00284E	AP0G_00285E	AP0G_00286E	AP0G_00287E	AP0G_00288E	AP0G_00289E
13 +	AP0G_00290E	AP0G_00291E	AP0G_00292E	AP0G_00293E	AP0G_00294E	AP0G_00295E	AP0G_00296E

**Total elementary teachers**

AP0G\_00395E

### Number of Teachers - Secondary

Years of teaching exp.	D	C	B	A1 / Gp1	A2 / Gp2	A3 / Gp3	A4 / Gp4
<1	AP0G_00297S	AP0G_00298S	AP0G_00299S	AP0G_00300S	AP0G_00301S	AP0G_00302S	AP0G_00303S
1	AP0G_00304S	AP0G_00305S	AP0G_00306S	AP0G_00307S	AP0G_00308S	AP0G_00309S	AP0G_00310S
2	AP0G_00311S	AP0G_00312S	AP0G_00313S	AP0G_00314S	AP0G_00315S	AP0G_00316S	AP0G_00317S
3	AP0G_00318S	AP0G_00319S	AP0G_00320S	AP0G_00321S	AP0G_00322S	AP0G_00323S	AP0G_00324S
4	AP0G_00325S	AP0G_00326S	AP0G_00327S	AP0G_00328S	AP0G_00329S	AP0G_00330S	AP0G_00331S
5	AP0G_00332S	AP0G_00333S	AP0G_00334S	AP0G_00335S	AP0G_00336S	AP0G_00337S	AP0G_00338S
6	AP0G_00339S	AP0G_00340S	AP0G_00341S	AP0G_00342S	AP0G_00343S	AP0G_00344S	AP0G_00345S
7	AP0G_00346S	AP0G_00347S	AP0G_00348S	AP0G_00349S	AP0G_00350S	AP0G_00351S	AP0G_00352S
8	AP0G_00353S	AP0G_00354S	AP0G_00355S	AP0G_00356S	AP0G_00357S	AP0G_00358S	AP0G_00359S
9	AP0G_00360S	AP0G_00361S	AP0G_00362S	AP0G_00363S	AP0G_00364S	AP0G_00365S	AP0G_00366S
10	AP0G_00367S	AP0G_00368S	AP0G_00369S	AP0G_00370S	AP0G_00371S	AP0G_00372S	AP0G_00373S
11	AP0G_00374S	AP0G_00375S	AP0G_00376S	AP0G_00377S	AP0G_00378S	AP0G_00379S	AP0G_00380S
12	AP0G_00381S	AP0G_00382S	AP0G_00383S	AP0G_00384S	AP0G_00385S	AP0G_00386S	AP0G_00387S
13 +	AP0G_00388S	AP0G_00389S	AP0G_00390S	AP0G_00391S	AP0G_00392S	AP0G_00393S	AP0G_00394S

**Total secondary teachers**

AP0G\_00396S



**Appendix H - Staffing by Programs - 2009-10**
**Regular Program Staffing**
**Report staffing based on FTE as of October 31 (One decimal)**

<b>STAFFING</b>	<b>Code of Accounts References</b>	<b>JK to Grade 3</b>	<b>Gr 4 to Gr 8</b>	<b>Total Elementary</b>	<b>Secondary</b>	<b>Total Regular Program</b>
<b>Classroom Instruction</b>		<b>Reg</b>	<b>Reg</b>			
Classroom Teachers (other than teachers included below)	10-170*	AP0H_00187E	AP0H_00188E	AP0H_00189E	AP0H_00190S	AP0H_00191C
Classroom Teachers (French - Extended and Immersion)	10-170*	AP0H_00201E	AP0H_00202E	AP0H_00203E	AP0H_00204S	AP0H_00205C
Other School Based Teachers, Specialist Teachers & Resource Teachers	10-171,173,192					
Art (Elementary)	10-170*			AP0H_00227E		AP0H_00229C
Music (Elementary)	10-170*			AP0H_00239E		AP0H_00241C
Drama (Elementary)	10-170*			AP0H_00251E		AP0H_00253C
Physical Education (Elementary)	10-170*			AP0H_00263E		AP0H_00265C
French - Core (Elementary)	10-170*			AP0H_00275E		AP0H_00277C
Other Specialist Teachers (Elementary)	10-170*			AP0H_00287E		AP0H_00289C
Student Success Teachers (Secondary)					AP0H_00299S	AP0H_00300C
Resource Teachers and Other	10-171,173,192			AP0H_00306E	AP0H_00307S	AP0H_00308C
Principals - instruction time only	10-151			AP0H_00318E	AP0H_00319S	AP0H_00320C
Vice-Principals - instruction time only	10-152			AP0H_00329E	AP0H_00330S	AP0H_00331C
Care and Treatment and Correctional Facilities	10-170 (305)					
<b>Total Classroom Instruction Teachers</b>		AP0H_00664E	AP0H_00665E	AP0H_00666E	AP0H_00667S	AP0H_00668C
<b>Teacher Assistants</b>						
Teacher Assistants - General	10-191*			AP0H_00351E	AP0H_00352S	AP0H_00353C
Care and Treatment and Correctional Facilities Assistants	10-191 (305)					
<b>Student Support - Professionals, Paraprofessionals and Technicians</b>						
Social Services	21-134			AP0H_00373E	AP0H_00374S	AP0H_00375C
Child & Youth workers				AP0H_00707E	AP0H_00708S	AP0H_00709C
Speech Services	21-133			AP0H_00384E	AP0H_00385S	AP0H_00386C
Psychological Services	21-132			AP0H_00395E	AP0H_00396S	AP0H_00397C
Attendance Counselling	21-131			AP0H_00406E	AP0H_00407S	AP0H_00408C
Lunchroom/Noon hour/Bus/Yard Supervision	21-121			AP0H_00417E	AP0H_00418S	AP0H_00419C
Computer and Other Technical Student Support Services	22-135 or 21/22-110			AP0H_00428E	AP0H_00429S	AP0H_00430C
Clerical and Secretarial staff						
Other Prof. and Paraprof. Staff, Teachers or Teacher Assistants	21-136/170/191			AP0H_00439E	AP0H_00440S	AP0H_00441C
<b>Library and Guidance</b>						
Library Teachers	23-170			AP0H_00450E	AP0H_00451S	AP0H_00452C
Guidance Teachers	24-170			AP0H_00461E	AP0H_00462S	AP0H_00463C
Library technicians	See Instructions			AP0H_00719E	AP0H_00720S	AP0H_00721C
Other staff - Library/Guidance	See Instructions			AP0H_00731E	AP0H_00732S	AP0H_00733C
<b>School Administration</b>						
Principals - Administrative Time	15-151			AP0H_00483E	AP0H_00484S	AP0H_00485C
Vice-Principals - Administrative Time	15-152, 15-170*			AP0H_00494E	AP0H_00495S	AP0H_00496C
Department Heads - Release Time	15-154			AP0H_00505E	AP0H_00506S	AP0H_00507C
Clerical and Secretarial Staff	See Instructions			AP0H_00516E	AP0H_00517S	AP0H_00518C
<b>Coordinators and Consultants</b>						
Coordinators and Consultants	25-161/170/151/152			AP0H_00527E	AP0H_00528S	AP0H_00529C
Clerical and Secretarial staff						
<b>TOTAL</b>		AP0H_00650E	AP0H_00651E	AP0H_00652E	AP0H_00653S	AP0H_00654C
<b>STAFFING</b>	Code of Accounts References	<b>JK to Grade 3</b>	<b>Gr 4 to Gr 8</b>	<b>Total Elementary</b>	<b>Secondary</b>	<b>Total Regular Program</b>

**Appendix H -Staffing by Programs - 2009-10**
**Special Education/ESL/PDF/Additional Supports for Students**
**Report staffing based on FTE as of October 31 (One decimal)**

<b>STAFFING - For Code of Accounts References, please refer to Appendix H, Regular Program Staffing Page</b>	<b>Special Education - Elementary</b>	<b>Special Education - Secondary</b>	<b>ESL/PDF/ALF - Elementary</b>	<b>ESL/PDF/ALF - Secondary</b>	<b>Additional Supports for Students - Elementary</b>	<b>Additional Supports for Students - Secondary</b>
<b>Classroom Instruction</b>						
Classroom Teachers (other than teachers included below)	AP0H_00192E	AP0H_00193S	AP0H_00194E	AP0H_00195S	AP0H_00196E	AP0H_00197S
Classroom Teachers (French - Extended and Immersion)						
Other School Based Teachers, Specialist Teachers & Resource Teachers						
Art (Elementary)	AP0H_00230E				AP0H_00234E	
Music (Elementary)	AP0H_00242E				AP0H_00246E	
Drama (Elementary)	AP0H_00254E				AP0H_00258E	
Physical Education (Elementary)	AP0H_00266E				AP0H_00270E	
French - Core (Elementary)	AP0H_00278E				AP0H_00282E	
Other Specialist Teachers (Elementary)	AP0H_00290E				AP0H_00294E	
Student Success Teachers (Secondary)						AP0H_00302S
Resource Teachers and Other	AP0H_00309E	AP0H_00310S	AP0H_00311E	AP0H_00312S	AP0H_00313E	AP0H_00314S
Principals - instruction time only	AP0H_00321E	AP0H_00322S	AP0H_00323E	AP0H_00324S	AP0H_00325E	AP0H_00326S
Vice-Principals - instruction time only	AP0H_00332E	AP0H_00333S	AP0H_00334E	AP0H_00335S	AP0H_00336E	AP0H_00337S
Care and Treatment and Correctional Facilities	AP0H_00343E	AP0H_00344S				
<b>Total Classroom Instruction Teachers</b>	AP0H_00669E	AP0H_00670S	AP0H_00671E	AP0H_00672S	AP0H_00673E	AP0H_00674S
<b>Teacher Assistants</b>						
Teacher Assistants - General	AP0H_00354E	AP0H_00355S	AP0H_00356E	AP0H_00357S	AP0H_00358E	AP0H_00359S
Care and Treatment and Correctional Facilities Assistants	AP0H_00365E	AP0H_00366S				
<b>Student Support - Professionals, Paraprofessionals and Technicians</b>						
Social Services	AP0H_00376E	AP0H_00377S	AP0H_00378E	AP0H_00379S	AP0H_00380E	AP0H_00381S
Child & Youth workers	AP0H_00710E	AP0H_00711S	AP0H_00712E	AP0H_00713S	AP0H_00714E	AP0H_00715S
Speech Services	AP0H_00387E	AP0H_00388S	AP0H_00389E	AP0H_00390S	AP0H_00391E	AP0H_00392S
Psychological Services	AP0H_00398E	AP0H_00399S	AP0H_00400E	AP0H_00401S	AP0H_00402E	AP0H_00403S
Attendance Counselling	AP0H_00409E	AP0H_00410S	AP0H_00411E	AP0H_00412S	AP0H_00413E	AP0H_00414S
Lunchroom/Noon hour/Bus/Yard Supervision	AP0H_00420E	AP0H_00421S	AP0H_00422E	AP0H_00423S	AP0H_00424E	AP0H_00425S
Computer and Other Technical Student Support Services	AP0H_00431E	AP0H_00432S	AP0H_00433E	AP0H_00434S	AP0H_00435E	AP0H_00436S
Clerical and Secretarial staff						
Other Prof. and Paraprof. Staff, Teachers or Teacher Assistants	AP0H_00442E	AP0H_00443S	AP0H_00444E	AP0H_00445S	AP0H_00446E	AP0H_00447S
<b>Library and Guidance</b>						
Library Teachers	AP0H_00453E	AP0H_00454S	AP0H_00455E	AP0H_00456S	AP0H_00457E	AP0H_00458S
Guidance Teachers	AP0H_00464E	AP0H_00465S	AP0H_00466E	AP0H_00467S	AP0H_00468E	AP0H_00469S
Library technicians	AP0H_00722E	AP0H_00723S	AP0H_00724E	AP0H_00725S	AP0H_00726E	AP0H_00727S
Other staff - Library/Guidance	AP0H_00734E	AP0H_00735S	AP0H_00736E	AP0H_00737S	AP0H_00738E	AP0H_00739S
<b>School Administration</b>						
Principals - Administrative Time	AP0H_00486E	AP0H_00487S	AP0H_00488E	AP0H_00489S	AP0H_00490E	AP0H_00491S
Vice-Principals - Administrative Time	AP0H_00497E	AP0H_00498S	AP0H_00499E	AP0H_00500S	AP0H_00501E	AP0H_00502S
Department Heads - Release Time	AP0H_00508E	AP0H_00509S	AP0H_00510E	AP0H_00511S	AP0H_00512E	AP0H_00513S
Clerical and Secretarial Staff	AP0H_00519E	AP0H_00520S	AP0H_00521E	AP0H_00522S	AP0H_00523E	AP0H_00524S
<b>Coordinators and Consultants</b>						
Coordinators and Consultants	AP0H_00530E	AP0H_00531S	AP0H_00532E	AP0H_00533S	AP0H_00534E	AP0H_00535S
Clerical and Secretarial staff						
<b>TOTAL</b>	AP0H_00655E	AP0H_00656S	AP0H_00657E	AP0H_00658S	AP0H_00659E	AP0H_00660S
<b>STAFFING</b>	<b>Special Education - Elementary</b>	<b>Special Education - Secondary</b>	<b>ESL/PDF/ALF - Elementary</b>	<b>ESL/PDF/ALF - Secondary</b>	<b>Additional Supports for Students - Elementary</b>	<b>Additional Supports for Students - Secondary</b>

**Appendix H - Staffing by Programs - 2009-10****Total Staffing****Report staffing based on FTE as of October 31 (One decimal)**

<b>STAFFING - For Code of Accounts References, please refer to Appendix H, Regular Program Staffing Page</b>	<b>Total Day School Programs</b>	<b>Continuing Education, Summer School &amp; Adult Day School</b>	<b>GRAND TOTAL</b>
<b>Classroom Instruction</b>			
Classroom Teachers (other than teachers included below)	AP0H_00198C	AP0H_00199C	AP0H_00200C
Classroom Teachers (French - Extended and Immersion)	AP0H_00212C	AP0H_00213C	AP0H_00214C
Other School Based Teachers, Specialist Teachers & Resource Teachers			
Art (Elementary)	AP0H_00236C		AP0H_00238C
Music (Elementary)	AP0H_00248C		AP0H_00250C
Drama (Elementary)	AP0H_00260C		AP0H_00262C
Physical Education (Elementary)	AP0H_00272C		AP0H_00274C
French - Core (Elementary)	AP0H_00284C		AP0H_00286C
Other Specialist Teachers (Elementary)	AP0H_00296C		AP0H_00298C
Student Success Teachers (Secondary)	AP0H_00303C	AP0H_00304C	AP0H_00305C
Resource Teachers and Other	AP0H_00315C	AP0H_00316C	AP0H_00317C
Principals - instruction time only	AP0H_00327C	AP0H_00328C	AP0H_00012C
Vice-Principals - instruction time only	AP0H_00338C	AP0H_00339C	AP0H_00015C
Care and Treatment and Correctional Facilities	AP0H_00349C		AP0H_00018C
<b>Total Classroom Instruction Teachers</b>	AP0H_00675C	AP0H_00676C	AP0H_00677C
<b>Teacher Assistants</b>			
Teacher Assistants - General	AP0H_00360C	AP0H_00361C	AP0H_00116C
Care and Treatment and Correctional Facilities Assistants	AP0H_00371C		AP0H_00027C
<b>Student Support - Professionals, Paraprofessionals and Technicians</b>			
Social Services	AP0H_00382C	AP0H_00383C	AP0H_00117C
Child & Youth workers	AP0H_00716C	AP0H_00717C	AP0H_00718C
Speech Services	AP0H_00393C	AP0H_00394C	AP0H_00042C
Psychological Services	AP0H_00404C	AP0H_00405C	AP0H_00126C
Attendance Counselling	AP0H_00415C	AP0H_00416C	AP0H_00051C
Lunchroom/Noon hour/Bus/Yard Supervision	AP0H_00426C	AP0H_00427C	AP0H_00063C
Computer and Other Technical Student Support Services	AP0H_00437C	AP0H_00438C	AP0H_00139C
Clerical and Secretarial staff			AP0H_00746C
Other Prof. and Paraprof. Staff, Teachers or Teacher Assistants	AP0H_00448C	AP0H_00449C	AP0H_00066C
<b>Library and Guidance</b>			
Library Teachers	AP0H_00459C	AP0H_00460C	AP0H_00006C
Guidance Teachers	AP0H_00470C	AP0H_00471C	AP0H_00009C
Library technicians	AP0H_00728C	AP0H_00729C	AP0H_00730C
Other staff - Library/Guidance	AP0H_00740C	AP0H_00741C	AP0H_00742C
<b>School Administration</b>			
Principals - Administrative Time	AP0H_00492C	AP0H_00493C	AP0H_00075C
Vice-Principals - Administrative Time	AP0H_00503C	AP0H_00504C	AP0H_00078C
Department Heads - Release Time	AP0H_00514C	AP0H_00515C	AP0H_00081C
Clerical and Secretarial Staff	AP0H_00525C	AP0H_00526C	AP0H_00084C
<b>Coordinators and Consultants</b>			
Coordinators and Consultants	AP0H_00536C	AP0H_00537C	AP0H_00069C
Clerical and Secretarial staff			AP0H_00744C
<b>TOTAL</b>	AP0H_00661C	AP0H_00662C	AP0H_00680C

**APPENDIX H - STAFFING - 2009-10****Administration, Transportation & School Operations Staffing****Report staffing based on FTE as of October 31 (One decimal)**

<b>Administration and Governance</b>	<b>Code of Accounts References</b>	Elementary	Secondary	
Trustees	31-101			AP0H_00085C
Directors and Supervisory Officers	32-102			AP0H_00086C
Other Academic Staff - Teachers, Principals, VP's	See Instructions			AP0H_00182C
Managerial/Professional Staff	See Instructions			AP0H_00087C
Clerical / Secretarial / Technical and Specialized Staff	See Instructions			AP0H_00183C
<b>Pupil Transportation</b>				
Managerial/Professional Staff	50 to 54 - 103			AP0H_00090C
Clerical and Secretarial Staff	50 to 54 - 112			AP0H_00091C
Technical and Specialized/Bus Drivers (employed by board)	50 to 54 - 110			AP0H_00092C
Transportation Assistants	50 to 54 - 122			AP0H_00184C
<b>School Operations</b>				
Managerial/Professional Staff	40-103,41-103			AP0H_00095C
Clerical and Secretarial Staff	40-112,41-112			AP0H_00098C
Custodial Staff	40-110,41-110	AP0H_00703E	AP0H_00704S	AP0H_00101C
Maintenance Staff	40-110,41-110	AP0H_00705E	AP0H_00706S	AP0H_00678C
<b>Other Non-Operating - All Staff</b>				
Other Non-Operating - All Staff	59-xxx			AP0H_00185C
TOTAL				AP0H_00679C
<b>Grand Total</b>				AP0H_00186C

## Appendix J - Report on library funding initiative

1.0	2008-09 EPO funding for Library Staff	AP0J_00021C
	2009-10 EPO funding for Library Staff	AP0J_00022C
1.1	2007-08 Total Library teachers reported in 2007-08 Financial Statements App. H	AP0J_00014C
1.2	Total library technician reported in 2007-08 Financial Statements, App. H	AP0J_00015C
1.3	2007-08 Total Library staffing	AP0J_00016C
	..... <i>Item 1.1 + item 1.2</i>	
1.4	2007-08 Total Day School ADE, pupil of the boards	AP0J_00017C
	..... <i>2007-08 Financial Statements, Schedule 13, item 3.9</i>	
1.5	Enrolment change from 2007-08 to 2008-09	AP0J_00018C
	..... <i>Section 9, item 9.3 / item 1.4</i>	
1.6	Calculated 2008/09 Library staffing	AP0J_00019C
	..... <i>Item 1.3 x item 1.5</i>	
2.1	Total Library teacher reported in 2008-09 Revised Estimates, App. H	AP0J_00001C
2.2	Total library technician reported in 2008-09 Revised Estimates, App. H	AP0J_00011C
2.3	Adjustment to Library staffing reported in 2008/09 (Note 2)	AP0J_00005C
2.4	Adjusted Library staffing for 2008/09	AP0J_00006C
	..... <i>Item 2.1 + Item 2.2 + Item 2.3</i>	
2.5	Enrolment adjustment factor	AP0J_00007C
	..... <i>Section 9, item 9.2 / item 9.3</i>	
2.6	Calculated 2009/10 Library staffing	AP0J_00008C
	..... <i>Item 1.6 x item 2.5</i>	
3.1	Total Library teacher reported in 2009/10 Estimates, App. H	AP0J_00012C
3.2	Total Library technician reported in 2009/10 Estimates, App. H	AP0J_00013C
3.3	Total library staffing reported in 2009/10 Estimates, App. H.	AP0J_00009C
4.1	2009-10 Difference in estimated library staffing from the calculated staffing (Note 1)	AP0J_00010C
	.... <i>Item 2.6 - Item 3.3</i>	
4.2	2008-09 Difference in estimated library staffing from the calculated staffing	AP0J_00020C
	..... <i>Item 2.4 - item 1.6</i>	

Note 1: Please provide explanation if 2009-10 difference in estimated library staffing to calculated staffing (item 4.1) is a positive number

Note 2 : 2008/09 data is preloaded based on Ministry reviewed 2008/09 Revised Estimates submission. Where it is different from the latest data, board can use the adjustment cell to report the difference.

## Error Messages

	Description	Col. A	Col. B	Error
1	Net assets and net financial position on Schedule 1 should be equal	EM01_00173C	EM01_00174C	EM01_00176C
2	Previous year net assets and net financial position on Schedule 1 should be equal	EM01_00177C	EM01_00178C	EM01_00180C
3	The change in net financial assets(liabilities) on Schedule 1 should be equal to the net revenues(expenditures) on schedule 1.1	EM01_00181C	EM01_00182C	EM01_00184C
4	The change in non-financial assets(liabilities) on Schedule 1 should be equal to the increase(decrease) in non-financial assets on schedule 1.1	EM01_00185C	EM01_00186C	EM01_00188C
5	The change in fund balances on Schedule 1 should be equal to the change in fund balances on schedule 1.1	EM01_00189C	EM01_00190C	EM01_00192C
6	The current year closing balance on Schedule 2.1 should be equal to the closing accumulated surplus(deficit) on Schedule 9	EM01_00193C	EM01_00194C	EM01_00196C
7	The current year opening balance on Schedule 2.1 should be equal to the opening accumulated surplus(deficit) on Schedule 9	EM01_00197C	EM01_00198C	EM01_00200C
8	The increase(decrease) in non-financial assets on Schedule 2.1 should be equal to the total of col. 17 on Schedule 10 ADJ	EM01_00213C	EM01_00214C	EM01_00216C
9	The closing accumulated surplus(deficit) on Schedule 9 should be equal to the total variance on Data Form D	EM01_00141C	EM01_00142C	EM01_00144C
10	The total on Data Form D line 32, Col. 2 should equal the sum of the sub-totals	EM01_00045C	EM01_00046C	EM01_00048C
11	The total on Data Form D line 32, Col. 3 should equal the sum of the sub-totals	EM01_00021C	EM01_00022C	EM01_00024C
12	The total on Data Form D line 32, Col. 4 should equal the sum of the sub-totals	EM01_00025C	EM01_00026C	EM01_00028C
13	The total on Data Form D line 32, Col. 5 should equal the sum of the sub-totals	EM01_00029C	EM01_00030C	EM01_00032C
14	The total on Data Form D line 32, Col. 8 should equal the sum of the sub-totals	EM01_00205C	EM01_00206C	EM01_00208C
15	The total on Data Form D line 32, Col. 9 should equal the sum of the sub-totals	EM01_00209C	EM01_00210C	EM01_00212C
16	Section 1, Item 1.52 and 1.54 Ministry adjustment should be 0			EM01_00202C
17	Transfer from(to) school activities on Schedule 3 should be equal to transfers to Capital fund on Schedule 2.4	EM01_00231C	EM01_00232C	EM01_00234C
18	The opening balance of the Reserve Funds on Schedule 2.3 should be equal to the opening balance on Schedule 5	EM01_00221C	EM01_00222C	EM01_00224C
19	One or more of the reserves on Schedule 5 has a negative ending balance			EM01_00227C
20	One or more of the deferred revenues on Schedule 5.1 has a negative ending balance			EM01_00230C
21	The total of the % for Non teaching staff cost adj. on Data Form B should equal to the sub-totals	EM01_00266C	EM01_00267C	EM01_00269C
22	The total of the % for Non teaching staff cost adj. on Data Form C should equal to the sub-totals	EM01_00271C	EM01_00272C	EM01_00274C
23	The total of the % for Learning Opportunities Allocation on Data Form B, should equal the sum of the sub-totals	EM01_00336C	EM01_00337C	EM01_00339C
24	The total of the % for Learning Opportunities Allocation on Data Form C, should equal the sum of the sub-totals	EM01_00341C	EM01_00342C	EM01_00344C
25	The total of the % for First Nation, Metis & Inuit Education Supp. Alloc. on Data Form B should equal the sum of the sub-totals	EM01_00347C	EM01_00348C	EM01_00350C
26	The total of the % for First Nation, Metis & Inuit Education Supp. Alloc. on Data Form C should equal the sum of the sub-totals	EM01_00352C	EM01_00353C	EM01_00355C
27	The total of the % for Program Enhancement Allocation on Data Form B should equal the sum of the sub-totals	EM01_00357C	EM01_00358C	EM01_00360C
28	The total of the % for Program Enhancement Allocation on Data Form C should equal the sum of the sub-totals	EM01_00362C	EM01_00363C	EM01_00365C
29	The total of the % for Rural and Small Community Allocation on Data Form B should equal to the sub-totals	EM01_00367C	EM01_00368C	EM01_00370C
30	The total of the % for Rural and Small Community Allocation on Data Form C should equal to the sub-totals	EM01_00372C	EM01_00373C	EM01_00375C
31	The total of the % for Declining Enrolment on Data Form B should equal to the sum of the sub-totals	EM01_00327C	EM01_00328C	EM01_00330C
32	The total of the % for Declining Enrolment on Data Form C should equal to the sum of the sub-totals	EM01_00332C	EM01_00333C	EM01_00335C
33	The total of the % for Safe Schools Allocation on Data Form B should equal to the sum of the sub-totals	EM01_00377C	EM01_00378C	EM01_00380C
34	The total of the % for Safe Schools Allocation on Data Form C should equal to the sum of the sub-totals	EM01_00382C	EM01_00383C	EM01_00385C
35	The total for Teacher's Q&E and NTIP on Data Form B should equal to the sum of the sub-totals	EM01_00387C	EM01_00388C	EM01_00390C
36	The total for Teacher's Q&E and NTIP on Data Form C should equal to the sum of the sub-totals	EM01_00392C	EM01_00393C	EM01_00395C
37	The total for Enhancements on Data Form D should equal to the sum of the sub-totals	EM01_00401C	EM01_00402C	EM01_00404C
38	The total for Adjustments to entitlement on Data Form D should equal to the sum of the sub-totals	EM01_00406C	EM01_00407C	EM01_00409C
39	One or more of the monthly average diesel rate on Section 9, item 9.14 are not entered as the base diesel benchmark rate plus GST in item 9.13.1			EM01_00414C
40	The total of the % for Elem. enhancements on supervision & prof. dev. on Data Form B should equal to the sum of the sub-totals	EM01_00416C	EM01_00417C	EM01_00419C



## Warnings

	Description	Col.A	Col.B	Warning
1	The previous year closing cash on Schedule 1.2 should be equal to Item 1.1 - Item 2.1 on Schedule 7	WA01_00094C	WA01_00095C	WA01_00097C
2	The current year closing cash on Schedule 1.2 should be equal to Item 1.1 - Item 2.1 on Schedule 7	WA01_00098C	WA01_00099C	WA01_00101C
3	Change in the Capital Fund Balance (Schedule 2.2) should be equal to the change on Schedule 3 * -1	WA01_00102C	WA01_00103C	WA01_00105C
4	Total revenues (Schedule 2.2, Item 1.5) should equal the total revenue on Schedule 3	WA01_00106C	WA01_00107C	WA01_00109C
5	Net change in Reserve Fund on Schedule 2.3 should equal to the Net change in Reserve Fund on Schedule 5	WA01_00110C	WA01_00111C	WA01_00113C
6	0 - Item 12.4, Schedule 9 - total of col. 5 on Schedule 3 - Schedule 2.4, item 3.3 should equal to the transfers to/from the Reserve Funds on Schedule 5	WA01_00114C	WA01_00115C	WA01_00117C
7	The opening balance on Schedule 5.1 should be equal to EDC deferred revenue opening balance on Appendix D1	EM01_00109C	EM01_00110C	EM01_00112C
8	The closing balance on Schedule 5.1 should be equal to EDC deferred revenue closing balance on Appendix D1	EM01_00117C	EM01_00118C	EM01_00120C
9	Net transfers on Schedule 5 should equal the sum of the amount recorded as transfers in the 3 other funds (Schedules of Operating, Capital and School Activities)	WA01_00118C	WA01_00119C	WA01_00121C
10	Last year surplus/(deficit) on Schedule 9 should be equal to the amount reported in the previous year Financial Statements	WA01_00078C	WA01_00085C	WA01_00080C
11	The total expenditure on Schedule 10 (CP5505) should equal the amount reported on Schedule 10.3	EM01_00038C	EM01_00037C	EM01_00040C
12	The total expenditure on Schedule 10 (CP7012) should equal the amount reported on Schedule 10C	EM01_00146C	EM01_00145C	EM01_00148C
13	The total transportation to Provincial School expenses reported on Appendix F & F1 should be equal to the amount reported on Schedule 10	EM01_00033C	EM01_00034C	EM01_00036C
14	The total of col. 3, 4, 5 on Section 12 and interest on sinking funds should equal to Sched. 10 ADJ, col. 13 - col. 14 + Sched. 10, col. 7	WA01_00122C	WA01_00123C	WA01_00125C
15	Compare the total expenditure on Schedule 10G and the amount reported on Schedule 10ADJ (CP9016)	WA01_00126C	WA01_00127C	WA01_00129C
16	Special Education expenditures for Teacher Assistants(Schedule 10A and 10B) cannot be greater than the total expenditures for Teacher Assistants on Schedule 10ADJ	WA01_00130C	WA01_00131C	WA01_00133C
17	The number of Elementary Teachers reported on Section 7 should be the same number as on Appendix H (excl. Sec 20 teachers)	WA01_00009C	WA01_00010C	WA01_00012C
18	The number of Secondary Teachers reported on Section 7 should be the same number as on Appendix H (excl. Sec 20. teachers)	WA01_00013C	WA01_00014C	WA01_00016C
19	The number of Elementary Principals and Vice-Principals reported on Section 7 should be the same number as on Appendix H, under teacher category	WA01_00017C	WA01_00018C	WA01_00020C
20	The number of Secondary Principals and Vice-Principals reported on Section 7 should be the same number as on Appendix H, under teacher category	WA01_00021C	WA01_00022C	WA01_00024C
21	The total fees from the Government of Canada on Appendix B1 should equal the amount on Schedule 9	WA01_00049C	WA01_00050C	WA01_00052C
22	The total fees received for out of province and visa students should equal the amount on Schedule 9	WA01_00053C	WA01_00054C	WA01_00056C
23	The day school ADE of elementary other pupils reported on Schedule 13 is equal to the amount reported on Appendix B1	WA01_00057C	WA01_00058C	WA01_00060C
24	The day school ADE of secondary other pupils reported on Schedule 13 is equal to the amount reported on Appendix B1	WA01_00061C	WA01_00062C	WA01_00064C
25	Amount financed from EDC reserve fund reported on App. D2, line6.2.1, Col. 4 should be equal to the sum of Site acquisition, line 3.1, Total Col. and preparation expenditures, line 3.2, Total Col. and study costs, line 3.7, Total Col. reported on App. D1	WA01_00081C	WA01_00082C	WA01_00084C
26	Section 10, Item 10.40.1, Number of municipalities on Sept. 1 should be greater than 0			WA01_00155C
27	The long-term financing total of Col. 7 on Schedule 3 should equal Col. 2, Item 12.25 excluding debt retirement minus Col. 12, Item 12.30.1 and 12.30.2 on Section 12	EM01_00217C	EM01_00218C	EM01_00220C
28	Principal and Vice-Principal Expenditure from Schedule 10.4 should be equal to their Operating Expenditure on Schedule 10	WA01_00249C	WA01_00250C	WA01_00252C
29	School Office Expenditure from Schedule 10.4 should be equal to their Operating Expenditure on Schedule 10	WA01_00254C	WA01_00255C	WA01_00257C
30	Library & Guidance salary expenditure from Sch. 10.4 should equal to Library & Guidance salary expenditures on Schedule 10	WA01_00269C	WA01_00270C	WA01_00272C
31	Library & Guidance benefits expenditure from Sch. 10.4 should equal to Library & Guidance benefits expenditures (CP5703) on Schedule 10	WA01_00274C	WA01_00275C	WA01_00277C
32	Section 12: Line 12.16 Col. 1 Total Other Capital Debt permanently financed should equal the Total of its components on line 12.31.8 Col 1	EM01_00302C	EM01_00303C	EM01_00305C
33	Section 12: Line 12.16 Col. 2 Total Other Capital Debt permanently financed should equal the Total of its components on line 12.31.8 Col 2	EM01_00307C	EM01_00308C	EM01_00310C
34	Section 12: Line 12.16 Col. 3 Total Other Capital Debt permanently financed should equal the Total of its components on line 12.31.8 Col 3	EM01_00312C	EM01_00313C	EM01_00315C
35	Section 12: Line 12.16 Col. 4 Total Other Capital Debt permanently financed should equal the Total of its components on line 12.31.8 Col 4	EM01_00317C	EM01_00318C	EM01_00320C
36	Section 12: Line 12.16 Col. 5 Total Other Capital Debt permanently financed should equal the Total of its components on line 12.31.8 Col 5	EM01_00322C	EM01_00323C	EM01_00325C
38	Schedule 3, GPL capital expenditures (CP7501) should equal to Schedule 3A, GPL expenditures, Item 1.2, Col. 2	WA01_00294C	WA01_00295C	WA01_00297C
39	Schedule 3A, short term financed GPL expenditures, item 1.2.2 should be greater than Schedule 3A, internal borrowing, item 1.3	WA01_00284C	WA01_00285C	WA01_00287C
41	Section 11, Current year construction exp. - Growth Schools, PCS, PTR, Capital Transitional Adj. ((Item 11.40.4 + 11.40.5 + 11.40.6) + item 11.36.2 + 11.70.2 + 11.75.2) minus last year Growth Schools, PTR and	WA01_00305C	WA01_00304C	WA01_00307C

	Capital Transitional YTD expenditures reported at item 11.36.8, 11.75.2 and 11.70.2 in last year revised estimates should equal to expenditures on Schedule 3 (CP7601) .			
42	Section 11, Growth Schools expenditure available for short term financing item 11.36.3b should be greater than or equal to internal borrowing, item 11.36.4	WA01_00309C	WA01_00310C	WA01_00312C
43	Section 11, PCS expenditure available for short term financing, item 11.40.16 should be greater than or equal to internal borrowing, item 11.41.1	WA01_00314C	WA01_00315C	WA01_00317C
44	Section 11, Capital Transitional Adj. expenditure available for short term financing, item 11.70.3b should be greater than or equal to internal borrowing, item 11.70.4	WA01_00319C	WA01_00320C	WA01_00322C
45	Section 11, Prohibitive to repair expenditure available for short term financing, item 11.75.3b should be greater than or equal to internal borrowing, item 11.75.4	WA01_00324C	WA01_00325C	WA01_00327C
46	Section 12, Not permanently finance NPP at item 12.17.2 Col. 1 should equal to item 12.32.1 col. 1 + item 12.32.2 col. 1	WA01_00329C	WA01_00330C	WA01_00332C
47	Section 12, Not permanently finance NPP at item 12.17.2 Col. 2 should equal to item 12.32.1 col. 2 + item 12.32.2 col. 2	WA01_00334C	WA01_00335C	WA01_00337C
48	Section 12, Not permanently finance NPP at item 12.17.2 Col. 4 should equal to item 12.32.1 col. 4 + item 12.32.2 col. 4	WA01_00339C	WA01_00340C	WA01_00342C
49	Total employee benefits expenditures on Schedule 10F should be equal to the total employee benefits expenditures on line 90, Col. 3, Schedule 10	WA01_00349C	WA01_00350C	WA01_00352C
50	Year end savings reported on Schedule 10, col. 12 should not exceed 0.25% of Total Operating allocation reported on Section 1, line 1.16	WA01_00354C	WA01_00355C	WA01_00357C
51	Section 11, NPP page 3, sum of proceeds of disposition at items 11.35.9 and 11.35.10 should equal to sum of transfer into proceeds of disposition reserves at sch 5.1, item 1.10, 1.10.1 & 1.11 col.2	WA01_00364C	WA01_00365C	WA01_00367C
52	Section 11, Elementary unused 2005 Capital Policy Adj. pupil places at item 11.35.6.1 should be equal or less than the total Elementary 2005 Capital Policy Adj. pupil places at item 11.30.5.1 .	WA01_00505C	WA01_00506C	WA01_00508C
53	Section 11, Secondary unused 2005 Capital Policy Adj. pupil places at item 11.35.6.1 should be equal or less than the total Secondary 2005 Capital Policy Adj. pupil places at item 11.33.5.1 .	WA01_00510C	WA01_00511C	WA01_00513C
54	Section 11, Elementary unused EP pupil places at item 11.35.5 should be equal or less than the total Elementary EP places (item 11.30.2 + item 11.30.3)	WA01_00369C	WA01_00370C	WA01_00372C
55	Section 11, Secondary unused EP pupil places at item 11.35.5 should be equal or less than the total Secondary EP places (item 11.33.2 + item 11.33.3)	WA01_00374C	WA01_00375C	WA01_00377C
56	Section 11, Total lease costs payable in 2008/09 for multi-year lease costs for instructional spaces at item 11.35.17.1 should be equal or less than the sum of the 2008/09 lease cost of permanent instructional spaces in Elementary (item 11.31.10) and in Secondary (item 11.34.10)	WA01_00379C	WA01_00380C	WA01_00382C
57	Interest rate on short term borrowing for growth schools projects (short term interest reported at item 11.36.7/ (Expenditure available for short term financing, item 11.36.3b - internal borrowing reported at item 11.36.4)) is higher than 3 month BA rate + 0.2%, please review reasonableness of the internal borrowing and the short term interest	WA01_00384C	WA01_00385C	WA01_00387C
58	Interest rate on short term borrowing for Capital Transitional Adjustment projects (short term interest reported at item 11.70.7/ (Expenditure available for short term financing, item 11.70.3b - internal borrowing reported at item 11.70.4)) is higher than 3 month BA rate + 0.2% , please review reasonableness of the internal borrowing and the short term interest	WA01_00389C	WA01_00390C	WA01_00392C
59	Interest rate on short term borrowing for prohibitive to repair projects (short term interest reported at item 11.75.7/ (Expenditure available for short term financing, item 11.75.3b - internal borrowing reported at item 11.75.4)) is higher than 3 month BA rate + 0.2% , please review reasonableness of the internal borrowing and the short term interest	WA01_00394C	WA01_00395C	WA01_00397C
60	Interest rate on short term borrowing for PCS projects (short term interest reported at item 11.41.4/ (Expenditure available for short term financing, item 11.40.16 - internal borrowing reported at item 11.41.1)) is higher than 3 month BA rate + 0.2%, please review reasonableness of the internal borrowing and the short term interest	WA01_00399C	WA01_00400C	WA01_00402C
61	Interest rate on short term borrowing for GPL projects (short term interest reported at item 2.0 of Schedule 3A / (Expenditure available for short term financing, item 1.2.2 - internal borrowing reported at item 1.3)) is higher than 3 month BA rate + 0.2%, please review reasonableness of the internal borrowing and the short term interest	WA01_00449C	WA01_00450C	WA01_00452C
62	The fee adjustment on school foundation allocation related to combined school, item 1.13.2, col. 2 under Appendix B should be less than the secondary school foundation allocation at item 1.13.1, col. 2	WA01_00414C	WA01_00415C	WA01_00417C
64	Short term financed GPL amount (Item 1.2.2) on Schedule 3A should equal to the August 31 balance of the Not Permanently Financed GPL amount (Item 12.17.1) on Section 12	WA01_00499C	WA01_00500C	WA01_00502C
65	Total ADE on Appendix C should equal Total Day School ADE on Schedule 13	WA01_00439C	WA01_00440C	WA01_00442C
66	The total TCA amount under Col. 0.1.1 in Schedule 3 should equal to the total TCA, line 8 col. 4 under the summary of TCA by asset class in Schedule 3	WA01_00515C	WA01_00516C	WA01_00518C
67	Library and Guidance staffing gap on Appendix J, item 4.1 is positive, please provide explanation in warning report.	WA01_00520C		WA01_00522C



Data Analysis and Review  
Enveloping

	<u>Column A</u>	<u>Column B</u>	<u>Col. A - Col. B</u>
<b>ENVELOPING</b>			
1 Compare the total estimated expenditures for Sec 23 program reported on Schedule 10A with the allocation on Section 2 (Elementary)	AN01_00027E	AN01_00028E	AN01_00029E
2 Compare the total estimated expenditures for Sec 23 program reported on Schedule 10B with the allocation on Section 2 (Secondary)	AN01_00030S	AN01_00031S	AN01_00032S

**Data Analysis and Review**  
**Staffing and Staffing Expenditure**

	<u>Column A</u>	<u>Column B</u>	<u>Col.A/Col.B</u>
1 Average Salaries & Wages of Spec. Ed. Elementary Teachers (excl. Sec 23)	AN01_00033E	AN01_00034E	AN01_00035E
2 Average Salaries & Wages of Spec. Ed. Elementary Teachers Assistants	AN01_00036E	AN01_00037E	AN01_00038E
3 Average Salaries & Wages of Spec. Ed. Secondary Teachers (exc. Sec. 23)	AN01_00039S	AN01_00040S	AN01_00041S
4 Average Salaries & Wages of Spec. Ed. Secondary Teachers Assistants	AN01_00042S	AN01_00043S	AN01_00044S
5 Average Salaries & Wages of Elementary Teachers (incl. Sec. 23 )	AN01_00045E	AN01_00046E	AN01_00047E
6 Average Salaries & Wages of Secondary Teachers (incl. Sec. 23)	AN01_00048S	AN01_00049S	AN01_00050S
7 Average Salaries & Wages of Elementary Library and Guidance over the number of Library and Guidance Teachers / technicians	AN01_00051E	AN01_00052E	AN01_00053E
8 Average Salaries & Wages of Secondary Library and Guidance	AN01_00054S	AN01_00055S	AN01_00056S
9 Average the Spec. Ed. Sec. 23 Elementary Teacher Classroom Expenditure	AN01_00063E	AN01_00064E	AN01_00065E
10 Average the Spec. Ed. Sec. 23 Elementary Teacher Assistant Expenditure	AN01_00066E	AN01_00067E	AN01_00068E
11 Average the Spec. Ed. Sec. 23 Secondary Teacher Classroom Expenditure	AN01_00069S	AN01_00070S	AN01_00071S
12 Average the Spec. Ed. Sec. 23 Secondary Teacher Assistant Expenditure	AN01_00072S	AN01_00073S	AN01_00074S